

Volume No. 2— Classification & Coding Structure	TOPIC NO.	60107
Function No. 60100—CARS	TOPIC	PROGRAM CODES
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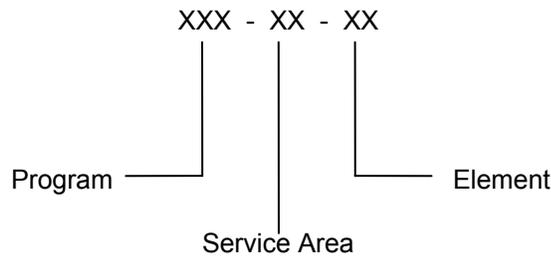
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Overview

Structure and Content

The program structure is a mechanism whereby the State’s activities and services and corresponding expenditures can be conveniently and uniformly organized, clearly identified, and easily accounted for. In this structure, the services that the State provides and the activities in which the state is engaged are classified systematically as items in descending levels on the basis of programs and service areas, which were previously referred to as subprograms. The program component applies to expenditures only and relates exclusively to the Expenditures and Expenditure Refunds general ledger accounts (GLA). It does not relate to any other GLA or revenue source. The program structure will normally not change during a biennium. Although the program component is independent of the project component, the program code 998 is assigned as an identifier of all capital outlay projects which are a unique type of expenditure for data processing purposes.

The first two levels of the program structure (function and subfunction) are not coded on documents. This information will be accumulated through internal computer tables based on the three digit program coding scheme. The three levels of the program component comprise the seven digit program code as follows:



The first digit of the three digit program code relates to function. Function is defined as the broadest aggregation of state government efforts stated as a general purpose. The functions have been assigned as follows:

- 1 - Education
- 2 - Undesignated Programs or Clearing Accounts
- 3 - Administration of Justice
- 4 - Individual and Family Services
- 5 - Resource & Economic Development
- 6 - Transportation
- 7 - General Government
- 8 - Enterprises

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Overview, Continued

The second two digits of the program code identify subfunctions through a range of program numbers. Subfunctions are defined as the broadest subdivision of efforts within a function which describes an aggregation of programs.

A program is a distinct organization of resources directed toward a specific objective of either: a) Creating, improving or maintaining a condition affecting the public; b) Preserving, developing or conserving a public resource; c) Preventing, containing or eliminating a public problem; or d) Supporting or controlling other programs.

A service area is the broadest subdivision, as nearly as practicable, of a program. Resources provided for service areas may be interchanged for maximum accomplishment of program objectives.

An element is a component of a service area; its purpose is to provide a description of specific activities and facilities which contribute to the accomplishment of the service area. This is an optional component available for individual agency use for internal management purposes. If an agency wishes to establish elements, a request must be submitted to the Department of Accounts. The request must include the element titles and codes to be entered in the CARS system. The element code number must consist of a valid program and service area code (five digits as they appear in the program structure) followed by a two-digit element code assigned at the agency's discretion provided it has not been assigned previously. The element code field is limited to 01 through 99.

Every activity of State government whether at the level of program, service area or element has a unique seven digit code. For example, if expenditure information pertaining to the function "Resource and Economic Development" is desired, the computer will sort on the program number 5XXXXXX. If information is desired on the subfunction "Consumer Affairs," then programs 550XXXX to 566XXXX are aggregated. If data on the program "Regulation of Professions and Occupations" is needed, 560XXXX is totaled. If service area data is required for "Physician Regulation," then 56030XX is used.

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Overview, Continued

Control The program structure and codes are under the supervision and control of the Department of Planning and Budget. The programs and service areas in which an agency may participate are determined by the Department of Planning and Budget under the authority of the General Assembly. Agencies wishing to modify the programs and service areas in which they participate should direct their requests in writing to the Director of the Department of Planning and Budget.

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Program Codes and Titles

Program Codes and Titles

On the following pages is a detailed listing of the Commonwealth's programmatic structure. The individual program-service area codes and titles are sequenced in their applicable hierarchical relationship. The program-service area codes included in this listing are the only ones authorized for use in recording financial transactions in CARS. Updates to this listing will be published whenever such changes are approved by the Department of Planning and Budget. For those agencies that use elements, the codes and titles are available through on-line CARS.

This information is also available on the Department of Planning and Budget's website (<http://www.dpb.virginia.gov/>) under **Documents and Forms – Program Structure**.

This listing is in numerical order and program codes will generally fall sequentially within the applicable subfunction. The subfunction for the program will be noted if it does not fall in numerical sequence.

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EDUCATION FUNCTION

EDUCATION FUNCTION: THIS FUNCTION INVOLVES EFFORTS INTENDED TO ASSIST INDIVIDUALS IN DEVELOPING KNOWLEDGE, SKILLS, AND CULTURAL AWARENESS.

Subfunction: 1-01, HIGHER EDUCATION: Efforts to coordinate and provide instruction, research and public service through a system of higher education institutions.

100000, Educational and General Programs: Used for appropriation purposes for aggregating the following programs within the Higher Education subfunction:

- 1010000, Higher Education Instruction
- 1020000, Higher Education Research
- 1030000, Higher Education Public Services
- 1040000, Higher Education Academic Support
- 1050000, Higher Education Student Services
- 1060000, Higher Education Institutional Support
- 1070000, Operation and Maintenance of Plant

101000, Higher Education Instruction: Efforts to provide higher education instruction and related departmental research.

1011000, General Academic Instruction: Efforts to provide higher education general academic instruction.

1012000, Remedial Instruction: Efforts to provide higher education remedial instruction.

1013000, Vocational Education: Efforts to provide higher education degree-credit vocational education.

1014000, Community Education: Efforts to provide non-degree personal development, recreation, informational and vocational education to the college community.

1016000, Dentistry Instruction: Efforts to provide instruction in dentistry and related departmental research.

1017000, Medicine Instruction: Efforts to provide instruction in medicine and related departmental research.

1017100, Family Practice Residency Instruction: Efforts to provide instruction in family practice residency programs and related services or operations.

1018000, Veterinary Instruction: Efforts to provide instruction in veterinary medicine and related departmental research.

1019100, Unique Academic Program Activities: Efforts to provide instruction at VCU-Qatar College of Design Arts.

102000, Higher Education Research: Efforts to provide for research that is separately budgeted or carried on in institutes or research centers.

1021000, Institutes and Research Centers: Efforts to conduct on-going research within the framework of a formal research organization.

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1022000, Individual or Project Research: Efforts to conduct individual research and/or research projects that are separately budgeted.

1023000, Agriculture and Forestry Research: Efforts to conduct research in agriculture and forestry, rural development, and family and human resources.

1024000, Coal and Energy Research: Efforts to conduct research in coal and energy.

1025000, Environmental and Water Resources Research: Efforts to conduct research on water and related environmental resources.

1025100, Marine Science, Resources, and Environmental Research: Efforts to study marine life diseases and ecological problems; to find solutions and discover hybrid and exotic marine life types which may thrive in the State's waters; to find new and better ways to preserve the marine population; to conduct research on marine life forms contiguous to the State's waters; and to conduct marine research generally.

1026000, Industrial and Economic Development Research: Efforts to conduct research in industrial and economic development and productivity.

1027000, Supporting Research: Efforts to conduct research in support of other service areas within this program and state agency requests.

1028000, Veterinary Medical Research: Efforts to conduct research in the veterinary medical sciences.

1030000, Higher Education Public Services: Efforts to provide services beneficial to individuals and groups external to the institution.

1031000, Community Services: Efforts to provide the public access to the non-instructional resources and unique capabilities that exist within the institution.

1033000, Public Broadcasting Services: Efforts to provide public broadcasting services to the general populace.

1034000, Agriculture and Natural Resources Cooperative Extension Services: Efforts to provide extension services for the agricultural segment of the state and the associated natural resources.

1035000, Community Resource Development Cooperative Extension Services: Efforts to provide extension services to individuals and communities to improve their economic, physical, and cultural resources.

1036000, Family Resources Cooperative Extension Services: Efforts to provide extension services for individuals and families to improve their social and economic status.

1037000, Field Cooperative Extension Services: Efforts to provide the integrated educational services of the cooperative extension service at the county or city level.

1038000, 4-H Cooperative Extension Services: Efforts to provide informal educational services for the development of life skills of young people of Virginia.

1039000, Veterinary Medical Services: Efforts to provide integrated veterinary medical services and information to the general public and state agencies.

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1040000, Higher Education Academic Support: Efforts to provide higher education support services that directly support the institution's primary function of instruction, research, and public service.

1041000, Libraries: Efforts to collect, catalog, store, and distribute published materials which support the institution.

1042000, Museums and Galleries: Efforts to collect, preserve, and exhibit historical materials, art objects, scientific displays, etc., in support of an institution's academic programs.

1043000, Audio/Visual Services: Efforts to provide audio/visual services to support instruction, research, and public service.

1044000, Computing Support: Efforts to provide computer services to support instruction, research, and public service.

1045000, Ancillary Support: Efforts to provide support services (not elsewhere classified) to instruction, research, and public service such as demonstration schools, university presses, etc.

1046000, Academic Administration, Personnel Development, and Course and Curriculum Development: Efforts to provide administrative support, management direction, and curriculum development to instruction, research, and public service and to provide opportunities for faculty to increase their personal and professional development or to be evaluated or rewarded for their professional performance.

1047000, All Other Service Areas: This service area is included for budgeting purposes to permit aggregation of those service areas within this program for which a separate budget submission is not required.

1050000, Higher Education Student Services: Efforts to provide support services to students.

1051000, Student Service Administration: Efforts to provide central administrative services to student service programs.

1052000, Social and Cultural Development: Efforts to provide for the social and cultural development of the student outside of the formal degree curriculum.

1053000, Counseling and Career Guidance: Efforts to provide placement, career guidance, and counseling services.

1054000, Student Admissions and Records: Efforts to admit students and administer their records.

1055000, Financial Aid Administration: Efforts to support financial aid services and assistance to students.

1056000, Student Health Services: Efforts to provide health services (non-self-supporting) to students.

1060000, Higher Education Institutional Support: Efforts to provide operational support for the day-to-day functioning of the higher education institution (excluding physical plant operations).

1061000, Executive Management: Efforts to provide executive management and long-range planning for the higher education institution.

1062000, Fiscal Operations: Efforts to provide for the fiscal management of the higher education institution.

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1063000, General Administrative Services: Efforts to provide for central administrative operations and services such as data processing and personnel administration.

1064000, Logistical Services: Efforts to provide procurement and distribution services such as purchasing and duplicating, as well as transportation and communication systems such as mail, security, and telephones which are needed to support the campus-wide operation of an institution.

1065000, Public Relations and Development: Efforts to maintain relations with the local community, alumni, and the general public and to provide for fund raising and institutional development.

1070000, Operation and Maintenance of Plant: Efforts to operate and maintain physical plant facilities at institutions of higher education (excluding self-supporting enterprises and hospitals).

1071000, Administration and Supervision: Efforts to provide supervision for physical plant operations.

1071100, Alumni Hall: Efforts to provide maintenance and operation services to Alumni hall.

1072000, Custodial Service: Efforts to provide custodial services to higher education.

1073000, Building Repairs and Maintenance, Care and Maintenance of Grounds, and Utility Lines and Maintenance Repairs: Efforts to repair and maintain buildings, grounds, and utility lines.

1074000, Utilities: Efforts to provide heat, light, power, water, sewer, and gas.

1075000, Property and General Liability Insurance: Efforts to insure property belonging to higher education facilities.

1076000, Property Rentals: Efforts to provide for property to be rented.

1077000, Operation of Power Plant: Efforts to provide power plant operations.

1078000, Debt Service Educational and General Plant: Efforts to provide debt service for educational and general plant.

1079000, Other Operation and Maintenance Expense: Efforts to provide maintenance and operation services not otherwise classified.

1080000, Higher Education Student Financial Assistance: Efforts to provide financial assistance to higher education students.

1081000, Scholarships: Efforts to provide scholarships to students.

1081100, Tuition Assistance: Efforts to provide financial assistance to both Army and Air National Guard personnel to attend in-state educational institutions.

1081200, Recruitment Incentives: Efforts to provide financial recruitment incentives, including re-enlistment bonuses and referral bonuses, to help maintain troop strength.

1081300, Regional Financial Assistance for Education: Efforts to provide student financial assistance for Virginia residents.

1081400, Education Program Certification for Veterans: Efforts to provide access to post-secondary education to veterans by certifying programs of instruction as meeting federal requirements.

1082000, Fellowships: Efforts to provide fellowships to students.

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1100000, Financial Assistance for Educational and General Services: Efforts to provide resources for educational and general services through supplementing other activities within the system.

1100100, Eminent Scholars: Efforts to provide salary supplements for eminent scholars through matching endowment income.

1100400, Sponsored Programs: Efforts to provide resources for educational and general services.

1100500, Medical Education: Efforts to provide financial assistance to non-state medical schools.

1100900, Outstanding Faculty Recognition: Efforts to provide cash awards to outstanding faculty members in recognition of their contributions to students, their academic disciplines, and the public.

1110000, Higher Education Academic, Fiscal, and Facility Planning and Coordination: Efforts to provide academic, fiscal, and facility planning and coordination for higher education on a statewide basis.

1110400, Higher Education Coordination and Review: Efforts to provide academic, fiscal, and facility planning and coordination for higher education on a statewide basis, and to provide planning and coordination for federal programs and for overall administrative support services.

1110500, Regulation of Private and Out-of-State Institutions: Efforts to coordinate, regulate, and review private and out-of-state degree granting institutions of higher education seeking to operate or already operating in the Commonwealth.

1110600, Interest Earned on Educational and General Programs Revenue: Efforts to collect and allocate interest earned on educational and general programs revenue.

1120000, Higher Education Federal Programs Coordination: Efforts to provide planning and coordination for federal programs related to higher education on a statewide basis (excluding land grant activities).

1120100, Higher Education Federal Programs Coordination: Efforts to coordinate participation in federal programs in support of higher education.

1130000, Unique Military Activities: Efforts to provide resources to support a continuing military environment at institutions of higher education.

1140000, Higher Education Tuition Incentive Fund: Efforts to provide financial incentives to institutions of higher education to limit the increase of tuition and mandatory educational and general fees for in-state undergraduate students.

1150000, Two-Year College Transfer Grant: Efforts to provide transfers from in-state two-year colleges to in-state public or private four-year higher education institutions.

Subfunction: 1-02, CULTURAL AND SCIENCE EDUCATION: Efforts to provide and promote opportunity for citizens to expand their knowledge, skills, and cultural awareness through science, art, music, drama, literature, dance, and other educational services.

1370000, Archives Management: Efforts to provide and manage archives facilities for all citizens, state agencies, and political subdivisions.

1370100, Management of Public Records: Efforts to retain, manage, or dispose of state records.

1370200, Management of Archival Records: Efforts to provide records services to localities.

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1370300, Historical and Cultural Publications: Efforts to provide literary and cultural publications.

1370400, Archival Research Services: Efforts to provide reference services for historical records.

1370500, Conservation – Preservation of Historical Records: Efforts to restore historical records.

1370600, Circuit Court Record Preservation: Efforts to provide financial aid to localities for managing and preserving permanent records of the circuit courts.

1420000, Statewide Library Services: Efforts to provide research, consultation, and other library services to the entire state.

1420100, Cooperative Library Services: Efforts to provide cooperative library services.

1420200, General Library Services: Efforts to provide general library assistance services.

1420300, Consultation to Libraries: Efforts to consult on library services.

1420600, Research Library Services: Efforts to provide collection management services for various mediums.

1430000, Financial Assistance for Educational, Cultural, Community, and Artistic Affairs: Efforts to provide financial assistance for promotion and expansion of cultural enrichment opportunities for citizens.

1430100, State Formula Aid for Local Public Libraries: Efforts to provide financial assistance to public libraries through state formula aid and federal grant assistance for the development of library services.

1430200, Financial Assistance to Cultural Organizations: Efforts to provide financial assistance for the arts (dance, music, literature, art, crafts, etc.).

1430300, Community Access to Educational, Economic, and Cultural Programming through Public Television: Efforts to provide financial assistance to regional noncommercial telecommunications entities for artistic, cultural, educational, public affairs, and general interest programming.

1430400, Financial Assistance for Supplemental Education: Efforts to provide financial assistance to historical, science, natural, and other museums.

1430600, Community Access to Educational, Economic, and Cultural Programming through Public Radio: Efforts to provide financial assistance to regional noncommercial radio telecommunication entities for artistic, cultural, educational, public affairs, and general interest programming.

1430700, Administration of Grants for Cultural and Artistic Affairs: Efforts to administer the state grant program for nonstate entities.

1450000, Museum and Cultural Services: Efforts to promote education in and appreciation of the arts, science, and history.

1450100, Collections Management and Curatorial Services: Efforts to provide cultural enrichment and education through the research, acquisition, display, preservation and management of permanent and temporary collections.

1450300, Education and Extension Services: Efforts to provide education in the fine arts, science, and history through instruction, exhibits, films, lectures, interpretations and demonstrations within the museum and in communities throughout the Commonwealth.

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1450700, Operational and Support Services: Efforts to provide operational and support services to museums and cultural agencies, including general management and direction, accounting and budgeting, procurement, human resources, information systems, security, physical plant, and housekeeping services.

1450800, Scientific Research: Efforts to provide scientifically informed and accurate natural history programs and exhibits for students, teachers, and the public and to promote awareness of Virginia's natural heritage.

1460000, Human Relations Management: Efforts to promote education in and appreciation of culture, history and the arts through the study of people.

1460100, Human Relations Management: Efforts to promote education in and appreciation of culture, history and the arts through the study of people.

Subfunction: 1-03, ELEMENTARY AND SECONDARY EDUCATION INSTRUCTION, SUPERVISION, AND ASSISTANCE: Efforts to provide both instruction and statewide supervision and assistance to localities delivering elementary and secondary education.

1710000, Financial Assistance for Public Education (Categorical): Efforts to provide financial aid for instructional and support services for public education activities.

1711100, Financial Assistance for Educational Telecommunications: Efforts to provide financial aid to localities for educational telecommunications.

1711600, Financial Assistance for Radio Reading Services: Efforts to provide financial assistance for radio reading services for handicapped and exceptional individuals.

1711700, Early Awareness and Readiness Programs: Efforts to support middle and high school students' early awareness of and preparation for post-secondary education.

1780000, State Education Assistance Programs: Efforts to provide state financial assistance to school divisions to support education programs.

1780100, Standards of Quality for Public Education (SOQ): Efforts to provide state financial assistance to school divisions to meet the required standards for public education.

1780200, Financial Incentive Programs for Public Education: Efforts to provide state financial support for optional education programs that go beyond the foundation program of the Standards of Quality.

1780300, Financial Assistance for Categorical Programs: Efforts to provide state financial assistance for programs that go beyond the foundation program of the Standards of Quality.

1780400, Financial Assistance for School Facilities: Efforts to provide state financial assistance for two programs, Lottery proceeds and the School Construction Grants Program, that provide support for school construction and other allowable "non-recurring" costs.

1790000, Federal Education Assistance Programs: Efforts to provide federal funds to school divisions for local education programs.

1790100, Federal Assistance to Local Education Programs: Efforts to provide federal funds to school divisions for reimbursement of qualifying expenses for federal programs.

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EDUCATION FUNCTION, Continued

1810000, Instructional Services: Efforts to provide technical assistance to local school divisions and ensure compliance with federal and state laws, regulations, and policies governing public instruction.

1810100, Public Education Instructional Services: Efforts to provide technical assistance in setting and reviewing academic learning standards and career and technical education competencies, the development and review of the state assessment program, and assistance for schools and divisions failing to meet targeted levels of student achievement.

1810200, Program Administration and Assistance for Instructional Services: Efforts to interpret and administer federal and state grants and policies related to general instruction, and provide technical assistance in the implementation of these grants and policies to all school divisions in the Commonwealth.

1810300, Compliance and Monitoring of Instructional Services: Efforts to ensure that all school divisions in the Commonwealth comply with federal and state laws, regulations, and policies in implementing educational programs, particularly the No Child Left Behind Act of 2001, and the Carl D. Perkins Act of 1998.

1810400, Adult Education and Literacy: Efforts to support workforce development by implementing educational programs that improve adult literacy levels and increase basic education attainment in the adult population (ages 18 and older).

1820000, Special Education and Student Services: Efforts to provide technical assistance to local school divisions and ensure compliance with federal and state laws, regulations, and policies governing special education instruction.

1820100, Special Education Instructional Services: Efforts to plan and implement technical assistance and professional development for the provision of special education and related services to students with disabilities ages 2 through 21.

1820200, Special Education Administration and Assistance Services: Efforts to implement the federal and state data collection/reporting requirements and the requirements for management and disbursement of federal and state dollars for special education programs.

1820300, Special Education Compliance and Monitoring Services: Efforts to monitor the implementation of the Individuals with Disabilities Education Act and the regulations governing Special Education Programs for Children with Disabilities in Virginia.

1820400, Student Assistance and Guidance Services: Efforts to provide information, training, and technical assistance for the promotion of student physical and mental health and safety and the removal of barriers to learning for all students, including those with disabilities.

1840000, Pupil Assessment Services: Efforts to assess student achievement.

1840100, Test Development and Administration: Efforts to coordinate the development and administration of the tests that comprise the Virginia Assessment Program and that are administered to public school students across the Commonwealth.

1850000, School and Division Assistance: Efforts to provide assistance to schools and school divisions to ensure proper compliance with all state and federal regulations.

1850100, School Improvement: Efforts to assist schools and school divisions in meeting the academic requirements of the Regulations Establishing Standards for Accrediting Public Schools in Virginia and the requirements of the No Child Left Behind Act of 2001.

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1850200, School Nutrition: Efforts to provide oversight and technical assistance to public school divisions and public residential child care institutions (RCCI) by administering the regulatory requirements of the Richard B. Russell National School Lunch Act, the Child Nutrition Act, and Board of Education regulations for school nutrition.

1850300, Pupil Transportation: Efforts to develop and implement services to school divisions that support and promote interpretation and application of state and federal laws and regulations relative to pupil transportation; and approved standards and practices for transporting students.

1860000, Technology Assistance Services: Efforts to provide assistance to schools and school divisions on the integration of technology in the classroom.

1860100, Instructional Technology: Efforts to provide leadership, consultation, and technical assistance to K-12 schools to improve teaching and learning through the appropriate use of technology.

1860200, Distance Learning and Electronic Classroom: Efforts to manage the Department of Education's Virginia Virtual initiative that includes the Virtual Advanced Placement (AP) School, televised and online staff development programs, enrichment programs for teachers and students, online remediation, and Web-based multimedia presentations.

1870000, At Risk Youth Residential Program: Efforts to provide developmental opportunities for at risk youths.

1870100, Virginia Commonwealth Challenge Program: Efforts to train and mentor selected at risk youth to become contributing and productive members of society.

1910000, State Education Services: Efforts to provide technical assistance and other support for public education activities.

1910100, Braille and Large-Print Textbook Services: Efforts to provide braille and large print textbooks and novels to blind and vision impaired students in their local school districts.

1910200, Educational Services: Efforts to assist in the provision of basic educational instruction for handicapped and exceptional individuals.

1970000, Instruction: Efforts to provide academic elementary and secondary instruction.

1970100, Classroom Instruction: Efforts to provide instruction in basic skills and knowledge to students in state institutions.

1970300, Occupational-Vocational Instruction: Efforts to provide occupational-vocational instruction to students in state institutions.

1970600, Adult Community Instructional Services: Efforts to provide educational instruction to adult offenders in the Department of Correction's adult community programs.

1970800, Facility-Based Education and Skills Training: Efforts to provide academic elementary and secondary instruction in state-operated facilities.

1971000, Outreach and Community Assistance: Efforts to provide community support and outreach to community learning efforts.

1971100, Youth Instructional Services: Efforts to provide academic elementary and secondary instruction.

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EDUCATION FUNCTION, Continued

1971200, Career and Technical Instructional Services for Youth and Adult Schools: Efforts to provide instruction and specific job skills training in the trades for both adult and juvenile offenders.

1971300, Adult Instructional Services: Efforts to provide academic instruction to adult institutions and community corrections sites.

1971400, Instructional Leadership and Support Services: Efforts to provide instructional leadership and support services to all agency schools in DOC and DJJ facilities as well as in DOC community corrections' sites.

1980000, Residential Support: Efforts to provide residential and care services in an institution, school, or university setting.

1980100, Food and Dietary Services: Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

1980200, Medical and Clinical Services: Efforts to provide medical and clinical support services in an institution or university hospital (excluding higher education institutions).

1980300, Physical Plant Services: Efforts to operate and maintain physical plant facilities.

1980400, Residential Services: Efforts to provide residential (house parents, cottage supervisors, or halfway house supervisors) services in institutions (excluding higher education and correctional institutions).

1980500, Transportation Services: Efforts to provide transportation services to patients, prisoners, or students in institutions or university hospitals (excluding higher education institutions).

Subfunction: 1-04, EDUCATION SUPPORT SERVICES: Efforts to provide administrative and support services for education programs.

1990000, Administrative and Support Services: Efforts to provide overall administrative and logistical support services.

1990100, General Management and Direction: Efforts to provide administrative management and direction.

1990200, Information Technology Services: Efforts to provide automated data processing services.

1990300, Accounting and Budgeting Services: Efforts to provide accounting and budgeting services.

1991500, Physical Plant Services: Efforts to operate and maintain physical plant facilities.

1992900, Policy, Planning, and Evaluation Services: Efforts to conduct policy analysis, planning, and evaluation for state services.

1993100, Operation of Higher Education Centers: Efforts to operate and maintain facilities offering higher education instructional and community activities (excluding higher education institutions).

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CENTRAL AGENCY CODING SUPPLEMENT

CENTRAL AGENCY CODING SUPPLEMENT: THE FOLLOWING MISCELLANEOUS CODES HAVE BEEN ASSIGNED FOR CENTRAL RECORDING AND APPROPRIATION PURPOSES.

Subfunction: 2-01, UNDESIGNATED PROGRAMS: Efforts to provide activities not otherwise designated.

2260000, Miscellaneous Reversion Clearing Account: Used for central recording purposes for reversions not specifically described in other reversion clearing account programs.

2260100, Designated Reversions from Agency Appropriations: Efforts to provide for a mechanism for the reversion of funds from agency budgeted amounts for various purposes not described in other service areas.

2330000, Reversion Clearing Account – Employee Benefits Reversion: *Efforts to provide for a mechanism for the reversion of funds from agency budgeted amounts as the result of changes in employer contributions and premiums for various benefits.*

2340000, Reversion Clearing Account – Aid to Local Governments: *Efforts to provide for a mechanism for the reversion of funds for agency budgeted amounts for aid to local governments.*

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ADMINISTRATION OF JUSTICE FUNCTION

ADMINISTRATION OF JUSTICE FUNCTION: THIS FUNCTION INCLUDES EFFORTS RELATED TO CIVIL AND CRIMINAL JUSTICE, INCLUDING APPREHENSION, TRIAL, PUNISHMENT, AND REHABILITATION OF LAW VIOLATORS.

Subfunction: 3-01, CRIME DETERRENCE, SUPPRESSION AND CONTROL: Efforts to prevent crime, fraud, and other illegal or dangerous activities, investigate and detect criminal or illegal acts, and apprehend and detain violators of the law.

3020000, Information Technology Systems, Telecommunications and Records Management: Efforts to provide standardized and readily accessible information and rapid communication for the criminal justice system and to provide oversight and review of the system.

3020100, Information Technology Systems and Planning: Efforts to provide and maintain an automated information system for interstate and intrastate law enforcement data.

3020300, Criminal Justice Information Services: Efforts to provide and maintain central criminal records, "wanted" files, and other manually accessible records.

3020400, Telecommunications and Statewide Agencies Radio System (STARS): Efforts to provide and maintain radio and teletype communications for law enforcement personnel.

3020600, Firearms Purchase Program: Efforts to provide gun dealers with instantaneous confirmation of prospective purchaser's eligibility to own a firearm and provide for the approval at the point-of-sale for all firearms, except antiques and curios, based on the results of a criminal history record check.

3020700, Sex Offender Registry Program: Efforts to maintain the Virginia Sex Offender and Crimes Against Minors Registry (SOR) pursuant to §19.2-390.1, Code of Virginia, for the protection of children and those individuals vulnerable to sexual offenders and predators.

3020800, Concealed Weapons Program: Efforts to provide for fingerprinting applicants for concealed handgun permits and checking them through the Automated Fingerprint Identification System (AFIS) to ensure they are eligible for a concealed weapons permit.

3030000, Criminal Justice Training and Standards: Efforts to provide training and education and to establish standards in order to support the criminal justice system.

3030600, Law Enforcement Training and Education Assistance: Efforts to provide basic, advanced, and specialized in-service training of law enforcement officers and law enforcement instructors.

3040000, Crime Detection, Investigation, and Apprehension: Efforts to detect and investigate crime and to apprehend criminals in order to protect persons and property from illegal actions.

3040300, Enforcement and Regulation of Alcoholic Beverage Control Laws: Efforts to detect violations of the alcoholic beverage control laws by providing a specially trained and equipped investigative force to patrol areas known for illegal manufacturing operations, to prevent illegal importation, transportation, and sales of alcoholic beverages, and to apprehend and arrest violators of the law.

3050000, Criminal Justice Research, Planning and Coordination: Efforts to provide research, planning, and coordination in order to support the criminal justice system.

3050300, Criminal Justice Research: Efforts to provide research and related study activities to maintain and improve the functioning of the criminal justice system.

3050400, Criminal Justice Research, Statistics, Evaluation, and Information Services: Efforts to provide research and planning as basis of technical support to state and local officials in the criminal justice system.

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ADMINISTRATION OF JUSTICE FUNCTION, Continued

3060000, Asset Forfeiture and Seizure Fund Management and Financial Assistance Program:

Efforts to administer the asset forfeiture and seizure process and to provide financial assistance to localities and state agencies derived from asset forfeiture and seizure proceeds in order to support law enforcement services.

3060200, Coordination of Asset Seizure and Forfeiture Activities: Efforts to manage and distribute financial and property assets seized and forfeited in drug cases.

3070000, Financial Assistance for Sheriffs' Offices and Regional Jails: Efforts to provide the state's share of salaries, compensation, and other allowances for local sheriffs and regional jails.

3071000, Financial Assistance for Regional Jail Operations: Efforts to provide the Commonwealth's share of funding toward the total cost of regional jail operations.

3071200, Financial Assistance for Local Law Enforcement: Efforts to provide the Commonwealth's share of funding toward the total cost of local law enforcement operations.

3071300, Financial Assistance for Local Court Services: Efforts to provide the Commonwealth's share of funding toward the total cost of local court services operations.

3071600, Financial Assistance to Sheriffs: Efforts to provide the Commonwealth's share of funding toward the total cost of sheriffs' offices.

3071800, Financial Assistance for Local Jail Operations: Efforts to provide the Commonwealth's share of funding toward the total cost of local jail operations.

3090000, Law Enforcement Scientific Support Services: Efforts to provide scientific support to local and state law enforcement officials.

3090100, Biological Analysis Services: Efforts to provide certifiable, scientific analysis of biological evidence in support of state and local law enforcement agencies.

3090200, Chemical Analysis Services: Efforts to provide certifiable, scientific analysis of chemical evidence including drugs, in support of state and local law enforcement agencies.

3090400, Physical Evidence Services: Efforts to provide certifiable, scientific analysis of physical evidence, including firearms, toolmarks, and blood stain evidence in support of state and local law enforcement agencies.

3090500, Training and Standards Services: Efforts to provide training to state and local law enforcement officers in crime scene protections and evidence collection and breath alcohol testing as well as certifying the accuracy of the test equipment.

3090600, Administrative Services: Efforts to provide administrative support to the agency's staff by providing financial management, human resource management, government procurement, information technology, performance management, and legislative services.

3100000, Law Enforcement and Highway Safety Services: Efforts to investigate alleged crimes, make arrests, enforce state's motor vehicle laws and provide assistance on Virginia's highways.

3100100, Aviation Operations: Efforts to provide air support to law enforcement operations, including medical evacuation of injured persons, search and rescue, and marijuana eradication.

3100200, Commercial Vehicle Enforcement: Efforts to provide enforcement for compliance with large commercial vehicle size and weight regulations, including the inspection of these vehicles.

3100300, Counter-Terrorism: Efforts to provide for direct responses to terrorist incidents.

3100400, Help Eliminate Auto Theft (HEAT): Efforts to provide Virginia's comprehensive attack on motor vehicle theft through enforcement, recoveries, intelligence gathering, and preventive initiatives.

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3100500, Drug Enforcement: Efforts to provide general drug investigations, multi-jurisdictional operations, interdiction, drug detection, surveillance and marijuana eradication.

3100600, Crime Investigation and Intelligence Services: Efforts to investigate allege crimes and to make arrests where appropriate.

3100700, Uniform Patrol Services (Highway Patrol): Efforts to enforce the state's motor vehicle laws through patrol of the state highway system.

3100800, Motorists Assistance Program: Efforts to provide assistance to disabled or stranded motorists.

3100900, Insurance Fraud Program: Efforts to provide for the investigation of potential fraudulent property and casualty insurance and workers' compensation claims.

3101000, Vehicle Safety Inspections: Efforts to provide program administration of the motor vehicle inspection program.

Subfunction: 3-02, ADJUDICATION: Efforts to provide judgmental decisions on questions of law, including the prosecution and defense of alleged offenders.

3200000, Legal Advice: Efforts to provide legal services of a non-trial nature to units of state and local government.

3200200, State Agency/Local Legal Assistance and Advice: Efforts to provide legal counsel and opinions to and for the state, its agencies, and local units of government.

3210000, Pre-Trial, Trial, and Appellate Processes: Efforts to bring to a courtroom setting and try cases of alleged violators of the criminal law and adjudication of civil disputes, and to provide for appellate review of such trials.

3210100, Appellate Review: Efforts to obtain judicial review of decisions of the trial courts in both civil and criminal cases.

3210200, Pre-Trial Assistance: Efforts to provide assistance prior to trial, including the issuance of warrants.

3210300, Trial Processes: Efforts to reach a judicial decision on the guilt or innocence of alleged offenders of criminal law, and to reach a judicial decision on the litigation of civil disputes between parties subject to the jurisdiction of the courts of the Commonwealth.

3210400, Other Court Costs and Allowances (Criminal Fund): Efforts to provide statutorily authorized services incident to the trial of criminal cases.

3210500, Involuntary Mental Commitments: Efforts to provide statutorily authorized services incident to involuntary mental commitment detentions and hearings.

3210700, Reimbursements for Medical Services Related to Involuntary Mental Commitments: Efforts to provide payments for medical services incident to involuntary mental commitment detentions and hearings.

3230000, Law Library Services: Efforts to provide readily accessible legal reference.

3230100, Law Library Services: Efforts to provide legal reference materials to the courts and other eligible users.

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3240000, Adjudicatory Research, Planning and Coordination: Efforts to maintain and improve the functioning of the court system.

3240100, Adjudicatory Coordination: Efforts to provide coordination to maintain and improve the functioning of the court system.

3240300, Adjudicatory Research and Planning: Efforts to provide research and planning to maintain and improve the functioning of the court system.

3260000, Adjudication Training, Education, and Standards: Efforts to provide training and education and to establish standards in order to support the judicial system.

3260200, Judicial Standards: Efforts to establish standards for the judiciary and to monitor performance.

3260300, Judicial Training: Efforts to provide continuing legal education to judges and magistrates.

3260400, Prosecutorial Training: Efforts to provide continuing legal education to Commonwealth's Attorneys.

3260600, Technical Assistance and Information Dissemination to Prosecutors: Efforts to gather and disseminate information to Commonwealth's attorneys to assist them in carrying out their duties.

3260700, Administrative Services: Efforts to administer the activities of the agency, including the scheduling of conferences and training sessions.

3270000, Legal Defense: Efforts to provide legal defense services to units of local and state government and to certain portions of the citizens.

3270100, Criminal Indigent Defense Services: Efforts to provide defense services to indigents through public defenders and appointed counsel for criminal suits.

3270200, Capital Indigent Defense Services: Efforts to provide defense services to indigents charged with capital offenses through the use of public defenders and court-appointed counsel.

3270300, Legal Defense Regulatory Services: Efforts to provide for the creation and enforcement of uniform standards of practice for public defenders and court-appointed counsel.

3270400, Indigent Defense, Civil: Efforts to provide defense services to indigents for civil suits.

3272200, Administrative Services: Efforts to provide administrative oversight for legal defense services.

Subfunction: 3-03, CONFINEMENT AND COMMUNITY CUSTODY: Efforts to protect the public from illegal behavior of an offender until such time as the offender is believed rehabilitated, either in secure confinement or in community custody, and is released.

3500000, Operation of Community Residential and Nonresidential Services: Efforts to provide alternatives to institutionalization of those juvenile offenders who do not need secure confinement.

3500800, Community Residential and Non-residential Custody and Treatment Services: Efforts to provide community based alternatives to juvenile offenders that don't require secure confinement.

3510000, Supervision of Offenders and Re-entry Services: Efforts to provide supervised custody of offenders within the community as an alternative to institutionalization and to continue the provision of community rehabilitative services to them after their release from confinement.

3510200, Juvenile Probation and Aftercare Services: Efforts to provide supervision within the community to juvenile offenders and adults coming to the attention of the juvenile courts.

3510600, Probation and Parole Services: Efforts to supervise offenders released from prison or given suspended sentences by courts in lieu of incarceration and to provide rehabilitative services to those offenders.

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3510700, Day Reporting Centers: Efforts to provide more intensive supervision and treatment to offenders on probation and parole who need such supervision or who have not complied with the conditions of their probation and parole, rather than committing them to prison.

3510800, Community Residential Programs: Efforts to provide temporary housing to offenders released from prison who are homeless and to provide short-term residential treatment to offenders on probation or parole who have significant substance abuse problems and need 24-hour supervision.

3510900, Administrative Services: Efforts to provide central administrative oversight of community-based correctional programs.

3520000, Probation and Parole Determination: Efforts to determine whether to release eligible offenders from prison prior to the completion of their sentence and to decide whether to recommit to prison those offenders who have been released on parole, or who have been ordered by courts to be under supervision after their release from prison, and who have violated terms of their supervision.

3520100, Adult Probation and Parole Services: Efforts to determine whether to release eligible offenders from prison prior to the completion of their sentence and to decide whether to recommit to prison those offenders who have been released on parole, or who have been ordered by courts to be under supervision after their release from prison, and who have violated terms of their supervision.

3560000, Financial Assistance for Confinement of Inmates in Local and Regional Facilities: Efforts to reimburse local governments for state offenders confined in local jails and detention homes.

3560100, Financial Assistance for Local Jail Per Diem: Efforts to reimburse local governments for state adult offenders confined in local jails.

3560300, Financial Assistance for Construction of Local and Regional Jails: Efforts to provide state share of the cost of minor local improvements or expansions.

3560400, Financial Assistance for Regional Jail Per Diem: Efforts to reimburse local governments for state adult offenders confined in regional jails.

3560500, Financial Assistance for Regional Jails: Efforts to provide for payments on outstanding regional jail agreements.

3570000, Secure Confinement: Efforts to hold offenders in secure confinement until such time as they can be returned to the community.

3570700, Forensic and Behavioral Rehabilitation Security: Efforts to provide forensic mental health evaluation and treatment services to individuals in secure or civil state-operated units.

3600000, Financial Assistance to Local Governments for Juvenile Justice Services: Efforts to provide financial assistance to localities for juvenile justice services.

3600100, Financial Assistance for Juvenile Confinement in Local Facilities: Efforts to provide financial support to localities that operate secure juvenile detention facilities.

3600200, Financial Assistance for Probation and Parole – Local Grants: Efforts to provide financial support to localities that continue to operate local probation and parole services.

3600300, Financial Assistance for Community based Alternative Treatment Services: Efforts to provide financial support to localities that provide services to juveniles under the Virginia Community Crime Control Act (VICKI).

3610000, Operation of State Residential Community Correctional Facilities: Efforts to operate community detention and diversion centers for offenders assigned to them by courts in lieu of incarceration in secure prisons.

3610100, Community Facility Management: Efforts to provide administrative oversight and direction of detention and diversion center operations at the state, regional, and facility levels.

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3610200, Supervision and Management of Probates: Efforts to ensure that offenders committed to detention and diversion centers do not escape or harm each other and to facilitate that, overall, the facilities operate smoothly.

3610300, Rehabilitation and Treatment Services – Community Residential Facilities: Efforts to increase the potential for offenders committed to detention and diversion centers to make a successful transition to their communities when released from those facilities and not commit additional crimes, by providing such programs as substance abuse treatment, education, and work opportunities.

3610400, Medical and Clinical Services – Community Residential Facilities: Efforts to provide medical care to offenders committed to community detention and diversion centers.

3610500, Food Services – Community Residential Facilities: Efforts to feed offenders committed to community detention and diversion centers.

3610600, Physical Plant Services – Community Residential Facilities: Efforts to operate and maintain the buildings, grounds, and physical infrastructure of community detention and diversion centers.

Subfunction: 3-04, INTRAFUNCTIONAL FINANCIAL AID: Efforts to provide financial assistance to localities and state agencies for administration of justice services.

3900000, Financial Assistance for Administration of Justice Services: Efforts to provide financial assistance for administration of justice services.

3900100, Financial Assistance for Administration of Justice Services: Efforts to provide financial grants to localities for administration of justice services.

3980000, Operation of Secure Correctional Facilities: Efforts to house and supervise persons who have been convicted of crimes and committed to the state by courts to serve their sentences.
(Subfunction 3-03)

3980100, Juvenile Corrections Center Management: Efforts to provide management and oversight of secure correctional facilities.

3980200, Supervision and Management of Inmates: Efforts to ensure that prison inmates do not escape or harm each other and to facilitate that, overall, prison activities operate smoothly.

3980300, Rehabilitation and Treatment Services – Prisons: Efforts to increase the potential for inmates to make a successful transition to their communities when released from prison and not commit additional crimes, by providing such programs as substance abuse treatment, education, and vocational training.

3980500, Prison Management: Efforts to provide administrative oversight and direction of prison operations at the state, regional, and facility levels.

3980700, Food Services – Prisons: Efforts to feed inmates in adult or juvenile prison facilities.

3981000, Medical and Clinical Services – Prisons: Efforts to provide medical care to offenders in adult or juvenile prison facilities.

3981100, Agribusiness: Efforts to manage agricultural operations that provide a portion of the food needed to feed prison inmates, as well as jobs for inmates.

3981200, Correctional Enterprises: Efforts to manufacture products and provide services, using inmate labor, for use in prisons and other state and local agencies.

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3981500, Physical Plant Services – Prisons: Efforts to operate and maintain the buildings, grounds, and physical infrastructure of adult and juvenile prisons.

3983000, Offender Classification and Time Computation Services: Efforts to properly place juvenile offenders within the juvenile correctional centers for security needs and to compute juveniles length of stay within the system.

3983100, Juvenile Supervision and Management Services: Efforts to provide supervision of juvenile offenders and management of juvenile correctional centers.

3983200, Juvenile Rehabilitation and Treatment Services: Efforts to provide rehabilitative treatment and recreation services to juvenile offenders committed to the Commonwealth and incarcerated in a secure juvenile correctional center.

3983300, Minimum Security Services: Efforts to provide minimum security facility for juvenile offenders with increased re-entry services.

Subfunction: 3-05, ADMINISTRATION OF JUSTICE SUPPORT SERVICES: Efforts to provide administrative and support services for administration of justice programs.

3990000, Administrative and Support Services: Efforts to provide overall administrative and logistical support services.

3990100, General Management and Direction: Efforts to provide administrative management and direction.

3990200, Information Technology Services: Efforts to provide automated data processing services.

3990300, Accounting and Budgeting Services: Efforts to provide accounting and budgeting services.

3990400, Architectural and Engineering Services: Efforts to provide architectural and engineering services for an institution or university hospital.

3990700, Food and Dietary Services: Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

3991400, Human Resources Services: Efforts to provide personnel services.

3991500, Physical Plant Services: Efforts to operate and maintain physical plant facilities.

3991600, Planning and Evaluation Services: Efforts to provide planning and evaluation services.

3991800, Procurement and Distribution Services: Efforts to provide procurement and distribution services.

3992300, Security Services: Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

3992900, Training Academy: Efforts to conduct formal staff training through an academy setting.

3993000, Offender Classification and Time Computation Services: Efforts to place inmates in the appropriate prisons based on their security threat and special needs and to compute the time remaining to be served on each inmate's sentence.

3993100, Cafeteria: Efforts to operate cafeterias.

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INDIVIDUAL AND FAMILY SERVICES FUNCTION

INDIVIDUAL AND FAMILY SERVICES FUNCTION: THIS FUNCTION INVOLVES EFFORTS TO SUPPORT THE ECONOMIC, SOCIAL, AND PHYSICAL WELL-BEING OF THE INDIVIDUAL AND/OR FAMILY

Subfunction: 4-01, DISEASE RESEARCH, PREVENTION AND CONTROL: Efforts to support the well-being of the individual and/or family through research on, prevention of, and control of diseases.

4020000, Emergency Medical Services: Efforts to provide emergency medical services, including communications, training, coordination, and licensing of emergency transportation personnel.

4020300, Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities: Efforts to provide financial assistance to local volunteer rescue squads and other emergency medical services organizations (as defined in §32.1-115, Code of Virginia).

4020400, State Office of Emergency Medical Services: Efforts to provide statewide planning and coordination of emergency medical services to assure the availability of quality emergency medical care across the Commonwealth.

4020500, Regional Emergency Medical Services Councils: Efforts to provide for the coordination and integration of regional emergency medical services (EMS) into a statewide EMS system.

4030000, Medical Examiner and Anatomical Services: Efforts to provide medical examiner and anatomical services.

4030100, Anatomical Services: Efforts to provide cadavers for scientific study.

4030200, Medical Examiner Services: Efforts to provide the services of the medical examiner.

4040000, Vital Records and Health Statistics: Efforts to provide vital records and health statistics for research and evaluation.

4040100, Health Statistics: Efforts to provide health statistical data and information.

4040200, Vital Records: Efforts to collect, store, and distribute vital records, e.g., birth, marriage, death, etc.

4050000, Communicable Disease Prevention and Control: Efforts to promote physical health through the prevention and control of communicable diseases.

4050200, Immunization Program: Efforts to prevent and control communicable disease through immunization.

4050300, Tuberculosis Prevention and Control: Efforts to prevent and control tuberculosis.

4050400, Sexually Transmitted Disease Prevention and Control: Efforts to prevent and control venereal disease.

4050500, Disease Investigation and Control Services: Efforts to provide epidemiological services so as to prevent and control communicable diseases.

4050600, HIV/AIDS Prevention and Treatment Services: Efforts to prevent and control Acquired Immune Deficiency Syndrome (AIDS).

4060000, Health Research, Planning, and Coordination: Efforts to promote the public health through research, planning, and coordination of services and activities (excluding higher education research).

4060300, Health Research, Planning, and Coordination: Efforts to promote physical health through research, planning, and coordination.

4060400, Substance Abuse Research, Planning, and Coordination: Efforts to reduce the incidence of substance abuse through research, planning, and coordination.

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4060600, Health Policy Research: Efforts to promote public health through research and development of effective policy.

4060700, Regulation of Health Care Facilities: Efforts to implement the Virginia medical facilities and services licensure laws and regulations in order to assure quality of care and protect the public.

4060800, Certificate of Public Need: Efforts to implement the Virginia Medical Care Facilities Certificate of Public Need (COPN) laws and regulations.

4070000, Financial Assistance for Health Research: Efforts to provide financial support for health research from the Commonwealth Health Research Fund.

4070100, Health Research Grant Administration Services: Efforts to administer the Commonwealth Health Research Fund.

4070200, Grants for Health Research: Efforts to provide financial assistance for health research.

Subfunction: 4-02, DETECTION, DIAGNOSIS AND TREATMENT: Efforts to improve the physical and mental well-being of the individual and/or family through the detection, diagnosis, and treatment of illness.

4210000, Pharmacy Services: Efforts to provide pharmacy services to clients.

4210100, Aftercare Pharmacy Services: Efforts to provide pharmacy services to individuals in community mental health, mental retardation and substance abuse programs.

4210200, Inpatient Pharmacy Services: Efforts to provide pharmacy services to individuals residing in state-operated facilities.

4300000, State Health Services: Efforts to provide direct health care services to individuals and families through state-operated facilities.

4300200, Child and Adolescent Health Services: Efforts to provide specialized child development services.

4300500, Women's and Infant's Health Services: Efforts to improve the health of women and infants.

4300600, Geriatric Care Services: Efforts to provide detection, diagnosis, and treatment services to the aged needing mental and physical health care in a domiciliary setting in state geriatric centers.

4300700, Inpatient Medical Services: Efforts to provide detection, diagnosis, and treatment services to patients needing physical health care in state-supported hospitals.

4301000, State Mental Retardation Training Center Services: Efforts to provide detection, diagnosis, and treatment of mental retardation to patients in a domiciliary setting.

4301100, Outpatient Medical Services: Efforts to provide detection, diagnosis, and treatment services to patients needing physical health care through state hospital clinics and emergency rooms.

4301200, State Health Services Technical Support and Administration: Efforts to administer the State Health Services program and provide technical assistance to support program services.

4301300, Veterans Care Center Operations: Efforts to provide nursing and assisted living care to veterans through the operation of state veterans care centers.

4301400, State Mental Health Facility Services: Efforts to provide mental health and substance abuse services to individuals in state operated facilities.

4301500, Chronic Disease Prevention, Health Promotion, and Oral Health: Efforts to implement programs that address chronic diseases that have serious long-term health and social consequences.

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4301600, Injury and Violence Prevention: Efforts to implement strategies to prevent the public health toll of injury and violence.

4301700, Women, Infants, and Children (WIC) and Community Nutrition Services: Efforts to administer the U.S. Department of Agriculture's (USDA) Special Supplemental Nutrition Program for Women, Infants and Children (WIC) Program to eligible residents of the Commonwealth.

4301800, Administrative Services: Efforts to provide overall administrative and logistical support services at a state-owned teaching hospital.

4400000, Community Health Services: Efforts to provide health care services to individuals and families through community-based services.

4400200, Local Dental Services: Efforts to provide detection, diagnosis, and treatment of dental health problems through community-based dental health care services.

4400400, Restaurant and Food Safety, Well and Septic Permitting and Other Environmental Health Services: Efforts to protect the health of the general public through community environmental health services.

4400500, Local Family Planning Services: Efforts to provide community health services for family planning.

4400900, Support for Local Management, Business, and Facilities: Efforts to provide administrative and logistical support services for community health services.

4401000, Local Maternal and Child Health Services: Efforts to provide community health care services for maternal and child health.

4401300, Local Immunization Services: Efforts to provide for the maintenance and operation of effective immunization programs through local health departments (LHD).

4401400, Local Communicable Disease Investigation, Treatment, and Control: Efforts to provide for the prevention, detection, assessment, response, treatment and control of communicable diseases, emerging infections and terrorism related illnesses through local health departments (LHD) and their partners.

4401500, Local Home Health and Personal Care Services: Efforts to provide home health, personal care, and pre-admission screening for nursing home placement.

4401600, Local Chronic Disease and Prevention Control: Efforts to provide services related to prevention of chronic diseases before they occur through local health departments (LHD) health promotion and disease prevention activities, and clinical services for indigent patients with chronic diseases.

4401700, Local Laboratory and Pharmacy Services: Effort to provide laboratory and pharmacy services to enable local health departments (LHD) to diagnose and effectively treat communicable diseases, monitor other reportable conditions, as well as to diagnose and treat chronic diseases.

4401800, Local Nutrition Services: Efforts to assure healthy diets for mothers during pregnancy and breast-feeding and for their children ages 0 to five who might otherwise not be able to afford to eat properly.

4450000, Financial Assistance for Health Services: Efforts to provide financial aid to localities for the provision of local health services.

4450100, Community Substance Abuse Services: Efforts to provide financial aid to local community service boards for implementing substance abuse services.

4450600, Community Mental Health Services: Efforts to provide financial aid to local community service boards for implementing mental services.

4450700, Community Mental Retardation Services: Efforts to provide financial aid to local community service boards for implementing mental retardation services.

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4460000, Children’s Health Insurance Program Delivery: Efforts to provide health care coverage for needy children.

4460200, Reimbursements for Medical Services Provided Under the Family Access to Medical Insurance Security Plan: Efforts to provide medical assistance payments to providers serving clients eligible for the Family Access to Medical Insurance Security Plan.

Subfunction: 4-03, STANDARDS OF LIVING: Efforts to maintain or enhance the economic independence and self-sufficiency of individuals and/or families.

4500000, Social Services Research, Planning, and Coordination: Efforts to promote social services through research, planning, and coordination in support of the economic, social, and physical well-being of the individual and/or family.

4500100, Social Services Coordination: Efforts to provide social services assistance and counseling.

4500200, Research, Planning, Outreach, Advocacy, and Systems Improvement: Efforts to link citizens with needs to appropriate resources through the provision of information and referral services as well as through educational materials and training for special purposes or clients.

4500300, Social Services Research and Planning: Efforts to identify, collect, and evaluate data on social services with special purposes or clients.

4500400, Technology Services for Deaf and Hard-of-Hearing: Efforts to provide access to telecommunication services and assistive technology for Virginia citizens who are deaf, hard of hearing, deafblind or speech impaired.

4500500, Consumer, Interpreter, and Community Support Services: Efforts to provide communication access and community support services for Virginia citizens who are deaf, hard of hearing, their families and the professionals who serve them.

4500600, Administrative Services: Efforts to provide administrative support for agency activities regulating professions and occupations.

4510000, Program Management Services: Efforts to provide state administration for financial assistance and social service activities which maintain or enhance the economic independence and self-sufficiency of individuals and/or families.

4510100, Training and Assistance to Local Staff: Efforts to establish a training delivery system for a fully trained and skilled workforce.

4510200, Central Administration and Quality Assurance for Benefit Programs: Efforts to help individuals meet their basic human needs and move toward self-sufficiency through employment.

4510300, Central and Quality Assurance for Family Services: Efforts to promote the safety, permanency, and well-being for the children, families, individuals, and communities in the Commonwealth.

4510500, Central Administration and Quality Assurance for Community Programs: Efforts to provide resources and technical assistance to community based organizations to help clients overcome poverty.

4510600, Central Administration for Comprehensive Services Act (CSA): Efforts to administer the Comprehensive Services Act by providing localities with resources, technical assistance, training, and management tools.

4510700, Central Administration and Quality Assurance for Child Care Activities: Efforts to provide for the quality enhancement of child care services and increased access to early childhood and child care resources for parents and providers.

4520000, Financial Assistance for Self-Sufficiency Programs and Services: Efforts to provide temporary income supplements to individuals and/or families.

4520100, Temporary Assistance for Needy Families (TANF) Cash Assistance: Efforts to provide cash assistance payments to no income and extremely low income families as part of the Temporary Assistance for Needy Families (TANF) program.

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4521100, Child Support Supplement: Efforts to fund the Child Support Supplement payments made to eligible individuals participating in one of the Commonwealth's safety net programs, such as the Temporary Assistance for Needy Families (TANF) program which provides cash assistance to extremely low and no income families.

4521200, Temporary Assistance for Needy Families (TANF) Employment Services: Efforts to provide employment services to current and former Temporary Assistance for Needy Families (TANF) program participants.

4521300, Food Stamp Employment and Training (FSET) Employment Services: Efforts to provide employment support and services to individuals participating in the food stamp program.

4521400, Temporary Assistance for Needy Families (TANF) Child Care Subsidies: Efforts to provide child care assistance to families that receive Temporary Assistance for Needy Families (TANF) and are working or engaged in work activities.

4521500, At-Risk Child Care Subsidies: Efforts to provide child care assistance to families who are working and at risk of becoming dependent on Temporary Assistance for Needy Families (TANF).

4521600, Unemployed Parents Cash Assistance: Efforts to provide temporary cash assistance for needy families with children where two able-bodied parents are present.

4530000, Protective Services: Efforts to provide services to care for and to protect the rights and futures of individuals.

4530300, Financial Assistance for Child and Youth Services: Efforts to provide financial aid for comprehensive services for at-risk youth.

4530700, Protection and Advocacy: Efforts to assist the public with access disability rights-related resources; and advocate for consumers and systems change.

4540000, Rehabilitation Assistance Services: Efforts to provide physical, mental and social rehabilitation services to individuals and their families.

4540100, Low Vision Services: Efforts to provide services to assist individuals in adjusting to physical disabilities.

4540400, Vocational Rehabilitation Services: Efforts to provide vocational rehabilitation and residential services for individuals with multiple and complex disabilities.

4540500, Medical Rehabilitative Services: Efforts to provide residential, on site outpatient and community based medical rehabilitation services for individuals with functional limitations and physical disabilities.

4540600, Community Rehabilitation Programs: Efforts to provide an array of community-based programs and services that complement the vocational rehabilitation program.

4540700, Independent Living Services: Efforts to provide people who are blind, visually impaired or deafblind with specialized training, goods and services that enable them to achieve their maximum level of personal independence.

4540800, Social and Personal Adjustment to Blindness Training: Efforts to provide evaluation and training services to adolescents and adults with vision impairments to enhance their personal, educational, and vocational independence.

4541000, Vending Stands, Cafeterias, and Snack Bars: Efforts to implement the Vending Facility Program for the Blind on Federal and other property.

4550000, Individual Care Services: Efforts to provide services to assist the individual in caring for and improving himself/herself.

4550400, Financial Assistance for Local Services to Elderly: Efforts to provide financial aid and assistance to local Area Agencies on Aging for the purchase or provision of services to the elderly.

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4550600, Rights and Protection for the Elderly: Efforts to provide for the protection of elderly citizens who are no longer capable of making decisions on their own or are in a vulnerable position in which the assistance of others is necessary to ensure their own well-being.

4560000, Medical Program Services: Efforts to provide services to and payment on behalf of eligible individuals enrolled in the Medicaid program.

4560700, Reimbursements to State-Owned Mental Health and Mental Retardation Facility: Efforts to reimburse state mental health and mental retardation providers for federally nonmandated services provided to eligible recipients enrolled in the Medicaid program.

4560800, Reimbursements for Mental Health and Mental Retardation Services: Efforts to reimburse Community Services Boards and private mental health, mental retardation and substance abuse community services providers for federally mandated and nonmandated services provided to eligible recipients enrolled in the Medicaid programs.

4560900, Reimbursements for Professional and Institutional Medical Services: Efforts to reimburse providers of professional and institutional services provided to eligible recipients enrolled in the Medicaid Program, excluding direct reimbursement to mental health and mental retardation providers.

4561000, Reimbursements for Long-Term Care Services: Efforts to reimburse providers of long-term care services for federally mandated and nonmandated services to eligible recipients enrolled in the Medicaid program.

4561400, Medicaid Fraud Investigation and Prosecution: Efforts to investigate and prosecute fraud in the Medicaid program.

4570000, Nutritional Services: Efforts to promote better nutrition and improve the nutritional level of the diet of citizens through the distribution to quality food products.

4570100, Meals Served in Group Settings: Efforts to provide meals in a group setting.

4570200, Distribution of Food: Efforts to distribute USDA donated commodities to schools, other institutions, and the elderly to provide market assistance for agricultural products.

4570300, Delivery of Meals to Home-Bound Individuals: Efforts to provide meals to homes.

4570800, Distribution of USDA Donated Food: Efforts to distribute USDA donated commodities to schools and other institutions.

4580000, Housing Assistance Services: Efforts to provide housing assistance services to individuals and groups of individuals seeking or providing residential shelter.

4580100, Housing Assistance: Efforts to provide technical counseling and financial assistance to low and moderate income families and housing sponsors in matters related to home ownership and rental housing (management).

4580300, Housing Research and Planning: Efforts to identify, collect, and evaluate data on housing and housing needs.

4580400, Homeless Assistance: Efforts to provide direct and indirect payments to individuals, families, or shelter providers for housing assistance.

4580500, Financial Assistance for Housing Services: Efforts to provide financial aid to support housing assistance services in localities.

4590000, Indigent Health Care Trust Fund: Efforts to provide state funds and contributions to hospitals to compensate for unremunerated indigent health care.

4590100, Reimbursements to Acute Care Hospitals Providing Charity Care in Excess of the Median Level of Charity Care Costs: Efforts to provide payment to hospitals which provide uncompensated care for indigent uninsured Virginians whose gross income is equal to or less than 100 percent of the federal nonfarm poverty level.

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INDIVIDUAL AND FAMILY SERVICES FUNCTION, Continued

4600000, Financial Assistance for Local Social Services Staff: Efforts to provide financial assistance to local welfare boards for administration and services.

4600300, Eligibility Determination Local Staff and Operations: Efforts to provide financial support to local welfare boards for general administration of financial assistance services to individuals and families.

4600600, Social Worker Local Staff and Operations: Efforts to fund local social workers and operations.

4610000, Continuing Income Assistance Services: Efforts to provide income assistance payments on a permanent basis.

4610200, Social Security Disability Determination: Efforts to determine eligibility for social security disability payments.

4610500, Regular Assisted Living Reimbursements for Residents of Adult Homes: Efforts to provide payments to homes for adults for regular assisted living services.

4620000, Employment Assistance Services: Efforts to provide job placement services and temporary financial assistance to individuals who are unemployed and/or are training for employment.

4620400, Workers Compensation Services: Efforts to determine eligibility, make payments, and evaluate workers' compensation.

4630000, Child Support Enforcement Services: Efforts to promote the support of dependent children by absent parents.

4630100, Support Enforcement and Collection Services: Efforts to locate absent parents, establish paternity, and collect and disburse child support payments.

4630200, Public Assistance Child Support Payments: Efforts to collect child support payments from absent parent to defray public assistance support for ADC clients.

4630300, Non-Public Assistance Child Support Payments: Efforts to disburse payments to families on behalf of parents responsible for child support.

4640000, Medical Assistance Services (Non-Medicaid): Efforts to provide services to and payment on behalf of eligible individuals not enrolled in the Medicaid Program.

4640100, Reimbursements to Localities for Residents Covered by the State and Local Hospitalization Program: Efforts to provide state and local funds to pay for hospital, clinic and similar services provided to indigent Virginians.

4640300, Insurance Premium Payments for HIV-Positive Individuals: Efforts to provide a health premium assistance program for HIV-positive individuals.

4640500, Reimbursements from the Uninsured Medical Catastrophe Fund: Efforts to provide a source of payment for medical treatment of individuals with uninsured medical catastrophes.

4640600, Insurance Premium Payments for Uninsured Individuals: Efforts to provide a health insurance premium assistance program to help individuals afford health insurance coverage.

4660000, Medical Assistance Services for Low-Income Children: Efforts to provide services to and payment on behalf of eligible individuals not enrolled in the Medicaid Program.

4660100, Reimbursements for Medical Services Provided to Low-Income Children: Efforts to provide medical assistance payments to providers serving clients eligible for Medicaid but who qualify for enhanced federal funding under the Commonwealth's Title XXI grant.

4670000, Veterans Benefit Services: Efforts to provide assistance to veterans in accessing federal and state veterans benefits.

4670100, Case Management Services for Veterans Benefits: Efforts to provide assistance to veterans in accessing federal and state veterans benefits.

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4680000, Adult Programs and Services: Efforts to provide programs and services aimed at populations of at-risk adults.

4680100, Auxiliary Grants for the Aged, Blind, and Disabled: Efforts to provide financial assistance in the form of an auxiliary grant as a supplement to income for recipients of Supplemental Security Income (SSI) and certain other aged, blind, or disabled individuals residing in a licensed assisted living facility or an approved adult foster care home.

4680200, Adult In-Home and Supportive Services: Efforts to protect the elderly and persons with disabilities in at-risk situations from abuse, neglect, and exploitation.

4680300, Domestic Violence Prevention and Support Services: Efforts to provide crisis and support services to victims of domestic violence and their children.

4690000, Child Welfare Services: Efforts to provide programs and services aimed at populations of at-risk children.

4690100, Foster Care Payments and Supportive Services: Efforts to provide family support services, substitute care, and supervision for a child on a 24-hour basis until the child can return to his or her family or be placed in an adoptive home or another permanent foster care placement.

4690200, Supplemental Child Protective Activities: Efforts to provide a specialized continuum of casework services to children who have been or are at risk of being abused, neglected or exploited, and to their families.

4690300, Adoption Subsidies and Supportive Services: Efforts to help children who have been permanently and legally separated from their birth parents become permanent members of a new family.

4690400, Other Child Welfare Services: Efforts to provide other services to improve the welfare of children.

4700000, Workforce Systems Services: Efforts to promote economic growth and stability by delivering and coordinating workforce services to include policy development, job placement services, temporary income support, workforce information, and transition and training services.

4700100, Job Placement Services: Efforts to implement programs and processes that provide assistance to employers, who are seeking to hire qualified workers and to workers who are seeking employment.

4700200, Unemployment Insurance Services: Efforts to implement programs and processes that provide temporary income assistance to qualified individuals that become unemployed or are faced with reduced employment.

4700300, Workforce Development Services: Efforts to provide intensive training services for the employers, job seekers and workers of Virginia delivered through a one-stop delivery system known as the Virginia Workforce Network.

4700400, Workforce System Organization Services: Efforts to implement the demand-driven workforce development system that produces a workforce with the required skills to maintain and enhance the state and regional economies.

Subfunction: 4-04, INTRAFUNCTIONAL FINANCIAL AID: Efforts to provide financial aid to state and local agencies for individual and family services.

4900000, Financial Assistance for Individual and Family Services: Efforts to provide financial assistance to state, local, public, and private nonprofit agencies and institutions performing those activities that will enhance the health and social well-being of individuals and families.

4900100, Financial Assistance to Localities for Individual and Family Services: Efforts to provide financial assistance to local, public, and private nonprofit agencies and institutions performing those activities that will enhance the health and social well-being of individuals and families.

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4910000, Financial Assistance for Supplemental Assistance Services: Efforts to support low-income individuals and families by providing supplemental assistance programs.

4910100, General Relief: Efforts to provide emergency cash assistance and services to no income and extremely low-income individuals.

4910200, Resettlement Assistance: Efforts to promote refugee resettlement that leads to the earliest possible durable, economic self-sufficiency and social integration into Virginia's communities.

4910300, Emergency and Energy Assistance: Efforts to assist low-income individuals and families with immediate and emergent home energy needs.

4910400, Crime Victim Compensation: Efforts to provide financial support to individuals or families impacted by criminal activities.

4920000, Financial Assistance to Community Human Services Organizations: Efforts to serve as a fiscal agent for distribution of payments to specified grant funded organizations.

4920100, Community Action Agencies: Efforts to provide funding for Virginia's network of community action agencies and statewide community action organizations.

4920200, Volunteer Services: Efforts to promote and sustain a holistic, cohesive, collaborative statewide system of volunteer service that will be available to all Virginians.

4920300, Other Payments to Human Services Organizations: Efforts to provide payment of funds appropriated by the General Assembly for specifically identified grants to community service organizations.

4920400, Payments to Human Services Organizations: Efforts to provide payment of funds appropriated by the General Assembly for specifically identified grants to independent health care and non-state organizations.

4970000, Regional Office Support and Administration: Efforts to provide direction and supervision of direct customer services.

4970100, Regional and Areawide Assistance Administration: Efforts to provide direction and supervision of direct customer services.

4980000, Facility Administrative and Support Services: Efforts to support and maintain facility operations. (Subfunction 4-02)

4980100, General Management and Direction: Efforts to provide administrative management and direction.

4980200, Information Technology Services: Efforts to provide automated data processing services.

4980700, Food and Dietary Services: Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

4980800, Housekeeping Services: Efforts to provide housekeeping services for patients confined to hospitals or sanitariums.

4980900, Linen and Laundry Services: Efforts to provide laundry services for prisoners and students in institutions (excluding higher education institutions) and linen services for patients confined to hospitals or sanitariums.

4981500, Physical Plant Services: Efforts to operate and maintain physical plant facilities.

4981700, Power Plant Operation: Efforts to provide, operate, and maintain power plants (for institutions and university hospitals which accrue specific costs outside of physical plant services, excluding institutions of higher education).

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4982500, Training and Education Services: Efforts to provide training and education to state employees.

Subfunction: 4-05, INDIVIDUAL AND FAMILY SUPPORT SERVICES: Efforts to provide administrative and support services for individual and family support services programs.

4990000, Administrative and Support Services: Efforts to provide overall administrative and logistical support services.

4990100, General Management and Direction: Efforts to provide administrative management and direction.

4990200, Information Technology Services: Efforts to provide automated data processing services.

4990300, Accounting and Budgeting Services: Efforts to provide accounting and budgeting services.

4990400, Architectural and Engineering Services: Efforts to provide architectural and engineering services for an institution or university hospital.

4990500, Collection and Locator Services: Efforts to locate individuals for the purpose of collecting funds for support payments, delinquent accounts and/or other monies owed to the Commonwealth.

4990700, Food and Dietary Services: Efforts to provide food and dietary services to patients, prisoners, and students in an institution or university hospital (excluding higher education institutions).

4991400, Human Resources Services: Efforts to provide personnel services.

4991500, Physical Plant Services: Efforts to operate and maintain physical plant facilities.

4991600, Planning and Evaluation Services: Efforts to provide planning and evaluation services.

4991800, Procurement and Distribution Services: Efforts to provide procurement and distribution services.

4991900, Public Information Services: Efforts to provide public information services.

4992500, Training and Education Services: Efforts to provide training and education to state employees.

4992900, Financial and Operational Audits: Efforts to provide the organizational infrastructure which allow the operational units to function.

4993200, Administrative Support for the Family Access to Medical Insurance Security Plan: Efforts to administer children's medical insurance services.

4993300, Program Development and Coordination: Efforts to administrate mental health, mental retardation and substance abuse services.

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RESOURCE AND ECONOMIC DEVELOPMENT FUNCTION

RESOURCE AND ECONOMIC DEVELOPMENT FUNCTION: THIS FUNCTION INVOLVES EFFORTS TO DEVELOP THE ECONOMIC BASE, INCLUDING ALTERNATIVE NATURAL RESOURCES, AND TO REGULATE IT WITH REGARD TO VARIED PUBLIC INTERESTS OF THE COMMONWEALTH.

Subfunction: 5-01, RESOURCE MANAGEMENT: Efforts to conserve and develop natural resources, and to assure a balance between the preservation and development of these resources.

5010000, Forest Management: Efforts to promote and take part in the proper management, harvesting, and replanting of forests, to assure a continuing abundance of lumber and timber, to promote multiple uses of forest land while maintaining an ecological and environmental balance, and to protect woodlands from fire and blight.

5010200, Reforestation Incentives to Private Forest Land Owners: Efforts to support innovative approaches under the provisions of the Reforestation of Timberlands Act.

5010300, Forest Conservation, Wildfire & Watershed Services: Efforts to manage the uses of forests, both public and private.

5010400, Tree Restoration and Improvement, Nurseries & State-Owned Forest Lands: Efforts to support new forest establishment on privately owned non-industrial forest land, and the production and supply of forest products from state owned non-industrial forests.

5010500, Financial Assistance for Forest Land Management: Efforts to provide financial aid for nonprofit volunteer fire companies and for community forestry programs.

5020000, Historic and Commemorative Attraction Management: Efforts to identify, acquire, protect, and manage the buildings, structures, and sites which constitute the principal historical, architectural, or archeological sites which are of state or national significance so as to provide opportunities to citizens for enjoyment of historical and commemorative attractions.

5020200, Commemorative Attraction Management: Efforts to plan, acquire land for, construct, manage, and operate commemorative facilities and attractions.

5020300, Historic Landmarks and Facilities Management: Efforts to plan, acquire, and manage sites, shrines, and facilities of historic significance to the Commonwealth and the nation.

5020400, Financial Assistance for Historic Preservation: Efforts to provide financial aid to assist state, regional, and local organizations in the preservation, restoration, maintenance, or operation of historical, archeological, memorial, or commemorative sites and attractions.

5020500, Historic Resource Management: Efforts to provide technical and financial assistance to local, regional, and state organizations and to private citizens in the preservation and restoration of historical, archaeological, memorial, or commemorative sites and attractions.

5020600, State Veterans Cemetery Management and Operation: Efforts to develop, maintain, and manage cemeteries for veterans.

5020700, Executive Mansion Operations: Efforts to operate and maintain the Executive Mansion.

5030000, Land and Resource Management: Efforts to conserve, protect, develop, and manage land and other resources of the state.

5030100, Statewide Agricultural and Urban Nonpoint Source Water Quality Improvements: Efforts to control erosion, sedimentation, channel erosion, and pollution resulting from agriculture and storm water runoff.

5031400, Dam Inventory, Evaluation and Classification and Flood Plain Management: Efforts to minimize the risk to life and property resulting from dam failure.

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5031700, Natural Heritage Preservation and Management: Efforts to inventory, protect, develop, and manage natural areas and areas of biodiversity.

5032000, Financial Assistance to Soil and Water Conservation Districts: Efforts to provide financial assistance to Virginia's Soil and Water Conservation Districts to support their efforts to conserve soil and water resources, protect water quality, and coordinate local conservation activities with federal, state, and local governments.

5032200, Technical and Financial Assistance for Land Management: Efforts to provide education and training, technical and financial assistance, and regulatory oversight to ensure compliance and effective implementation of the Chesapeake Bay Preservation Act.

5040000, Leisure and Recreation Services: Efforts to provide opportunities for recreation and enjoyment of the natural environment, and to protect scenic, natural, and open space areas.

5040100, Preservation of Open-Space Lands: Efforts to acquire, protect, and manage open-space land and designated areas to preserve their natural, scenic, historic, and scientific attributes and provide for open-space and recreations areas.

5040200, Financial Assistance for Recreational Development: Efforts to provide assistance (technical and financial) to local, regional, and state organizations in the development of a system of recreational facilities and services; and to provide conservation, nature, and environmental information at state recreational facilities.

5040300, Design and Construction of Outdoor Recreational Facilities: Efforts to provide park facilities for the public's use and enjoyment.

5040400, State Park Management and Operations: Efforts to manage and maintain park and other recreational lands and facilities and the natural resources thereon, and the necessary activities for the enjoyment of the area, so they may be available to the public (including enforcement of regulations).

5040600, Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance: Efforts to provide management of and comprehensive planning for protection, acquisition, improvement, and expansion of outdoor recreation and open space resources, and to assist private, local, regional, state and federal organizations in the management of such resources.

5050000, Marine Life Management: Efforts to protect, propagate, and maintain an abundant supply of marine life through wise management and the enforcement of protective regulations.

5050100, Marine Life Information Services: Efforts to gather, interpret, and provide statistical data on the harvesting and utilization of marine life species and educational materials on marine life and its management and regulation.

5050300, Marine Life Regulation Enforcement: Efforts to enforce regulations upon fishermen necessary for sound economic/sociologic and biologic management of marine life forms contiguous to the state's waters.

5050600, Artificial Reef Construction: Efforts to construct and maintain artificial reefs for improved sport fishing.

5050700, Chesapeake Bay Fisheries Management: Efforts to prepare management plans for oysters and marine fish.

5050800, Oyster Propagation and Habitat Improvement: Efforts to increase oyster production on public shellfishing grounds.

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5060000, Minerals Management: Efforts to support mineral management and development techniques for sound economic use consistent with proper environmental and safety management.

5060100, Geologic and Mineral Resource Investigations, Mapping, and Utilization: Efforts to provide information and maps on the types and locations of mineral deposits, as well as the nature and character of geology.

5060200, Mineral Mining Environmental Protection, Worker Safety and Land Reclamation: Efforts to support mining practices which provide environmental management and individual safety in minerals extraction.

5060300, Gas and Oil Environmental Protection, Worker Safety and Land Reclamation: Efforts to support drilling practices which provide environmental management and individual safety in the extraction of gas and oil.

5060400, Coal Environmental Protection and Land Reclamation: Efforts to implement the Virginia Coal Surface Mining Control and Reclamation Act and attendant regulations, and reclaim abandoned coal mine lands in order to protect the public safety and health from the possible harmful environmental effects of coal mining operations.

5060500, Coal Worker Safety: Efforts to implement the Virginia Coal Mine Safety Act and attendant regulations and provide technical assistance and training to coal mine operators and coal miners in order to protect workers on coal mines and other public affected by the operations from risks due to unsafe conditions and unsafe acts on the operations.

5070000, Resource Management Research, Planning, and Coordination: Efforts to promote resource management through research, planning, and coordination.

5070100, Resource Management Policy and Program Development: Efforts to evaluate programs and establish policy in the area of resource and economic development.

5070300, Energy Conservation Advisory Services: Efforts to coordinate energy related information, plans, activities, and research among and between the public and private sector.

5070500, Energy Conservation and Alternative Energy Supply Programs: Efforts to increase the use of alternative energy products and services, increase energy efficiency in state government operations, and improve other customers' ability to make informed choices related to energy efficiency and alternative energy uses, environment, and economic development activities.

5070600, Financial Assistance for Energy Economic Development: Efforts to support private investment in jobs and infrastructure for new alternate energy businesses.

5080000, Drinking Water Improvement: Efforts to implement the federal Safe Drinking Water Act, Virginia's Public Water Supply Law and Virginia's Waterworks Regulations to protect public health by regulating Virginia's public waterworks.

5080100, Drinking Water Regulation: Efforts to implement the federal Safe Drinking Water Act, Virginia's Public Water Supply Law and Virginia's Waterworks Regulations to protect public health by regulating Virginia's public waterworks

5080200, Drinking Water Construction Financing: Efforts to implement the federal Safe Drinking Water Act, Virginia's Public Water Supply Law and Virginia's Waterworks Regulations to protect public health by making infrastructure improvements.

5080500, Public Health Toxicology: Efforts to implement the Virginia Toxic Substances Information Act by assessing, advising, and communicating health hazards of chemical and certain biological agents which pose a threat to human health and the environment.

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5090000, Land Protection: Efforts to conserve, protect, and manage land resources of the state to improve and preserve the quality of the environment.

5092500, Land Protection Permitting: Efforts to ensure the proper siting, management, and disposal of solid and hazardous wastes through the issuance of permits based on regulatory standards.

5092600, Land Protection Compliance and Enforcement: Efforts to enforce federal and state laws and regulations through inspections of solid and hazardous waste management facilities and review of remediation plans.

5092700, Land Protection Outreach: Efforts to provide information, training, technical assistance, and support to citizens, community groups, local governments, regulated facilities, and teachers about the waste management and land protection programs in the Commonwealth.

5092800, Land Protection Planning and Policy: Efforts to develop and implement waste management and remediation programs for the Commonwealth.

5100000, Coastal Lands Surveying and Mapping: Efforts to plan and provide for appropriate and coordinated development, conservation, and use of the tidal waters and their resources.

5100100, Coastal Lands and Bottomlands Management: Efforts to protect, preserve, and manage the shoreline ecology for the most appropriate and beneficial uses, and to provide for the proper development of state-owned bottomlands (land below the mean low water line) for the protection and betterment of the environment consistent with private and public interests.

5100200, Marine Resources Surveying and Mapping: Efforts to provide information and plats on marine resources including shorelines and public grounds.

5110000, Wildlife and Freshwater Fisheries Management: Efforts to maintain optimum populations of wildlife and freshwater fish for use and enjoyment by the people of the Commonwealth.

5110200, Wildlife Information and Education: Efforts to disseminate information and educational materials on the state's wildlife and freshwater fisheries resources.

5110300, Enforcement of Recreational Hunting and Fishing Laws and Regulations: Efforts to regulate the taking of freshwater fish and wildlife by recreational fishermen and hunters.

5110600, Wildlife Management and Habitat Improvement: Efforts to protect, manage, and research wildlife, extend and improve the carrying capacity of wildlife habitats, and provide increased public access to wildlife lands.

5120000, Water Protection: Efforts to conserve, protect, and manage water resources of the state to improve and preserve the quality of the environment.

5122500, Water Protection Permitting: Efforts to improve water quality and protect water resources through the issuance of permits.

5122600, Water Protection Compliance and Enforcement: Efforts to enforce water quality laws, regulations, rules, and permits through monitoring and inspections in order to protect water quality and the Commonwealth's water resources.

5122700, Water Protection Outreach: Efforts to provide information, training, technical assistance, and support to citizens, community groups, local governments, regulated facilities, and teachers about the water quality and water resources protection programs in the Commonwealth.

5122800, Water Protection Planning and Policy: Efforts to develop and implement water quality improvement and water resources protection programs for the Commonwealth.

5122900, Water Protection Monitoring and Assessment: Efforts to monitor and assess the quality and quantity of the Commonwealth's water resources.

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5130000, Air Protection: Efforts to conserve, protect, and manage air resources of the state to improve and preserve the quality of the environment.

5132500, Air Protection Permitting: Efforts to abate air pollution and prevent the degradation of air quality through the issuance of permits.

5132600, Air Protection Compliance and Enforcement: Efforts to enforce air quality laws, regulations, and rules applicable to existing and potential sources of air pollution through monitoring and inspections in order to abate air pollution and prevent the degradation of air quality.

5132700, Air Protection Outreach: Efforts to provide information, training, technical assistance, and support to citizens, community groups, local governments, regulated facilities, and teachers about air quality and the air quality protection programs in the Commonwealth.

5132800, Air Protection Planning and Policy: Efforts to develop and implement air quality management and improvement programs for the Commonwealth.

5132900, Air Protection Monitoring and Assessment: Efforts to monitor and evaluate air quality through use of a surveillance network supported by laboratory, statistical, and data analysis techniques in order to assess the Commonwealth's success in abating air pollution and to establish a basis for future air quality strategies.

5140000, Environmental Monitoring and Evaluation: Efforts to monitor and evaluate the state's environmental resources in order to maintain their quality.

5140800, Environmental Monitoring and Compliance for Highway Projects: Efforts to monitor and maintain the quality of the state's natural resources as impacted by highway projects and operations.

5140900, Environmental Monitoring Program Management and Direction: Efforts to provide management and direction in balancing transportation with the environment.

5150000, Environmental Financial Assistance: Efforts to protect, retain, and develop the environmental resources of the state by offering financial assistance.

5150200, Financial Assistance for Environmental Resources Management: Efforts to provide financial aid to localities, planning district commissions, and other state and substate entities for conserving, protecting, developing, and managing environmental resources.

5150300, Virginia Water Facilities Revolving Fund Loans and Grants: Efforts to provide financial support to localities for water quality control facilities.

5150700, Financial Assistance for Coastal Resources Management: Efforts to provide financial assistance to localities, planning district commissions, and other state and substate entities for preserving, protecting, developing, and managing coastal resources.

5150900, Litter Control and Recycling Grants: Efforts to provide grants to local governments and nonprofit entities for litter control and recycling programs.

5151000, Virginia Water Quality Improvement Fund: Efforts to provide grants for point source nutrient reduction projects in all five river basins within the Chesapeake Bay watershed.

5151100, Petroleum Tank Reimbursement: Efforts to reimburse petroleum tank owners for costs incurred in cleaning up petroleum contamination, and to assess and respond to reported pollution incidents.

5160000, Environmental Policy and Program Development: Efforts to develop policies and program initiatives to make a positive impact on the quality of the environmental resources of the state.

5160100, Environmental Policy and Program Development: Efforts to review and make recommendations on issues, policies and state programs affecting the state's environmental resources.

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RESOURCE AND ECONOMIC DEVELOPMENT FUNCTION, Continued

Subfunction: 5-02, ECONOMIC DEVELOPMENT, PROMOTION, AND IMPROVEMENT: Efforts to develop, promote, and improve agriculture, commerce and industry, and their products.

5300000, Agricultural and Seafood Product Promotion and Development Services: Efforts to support research, education, publicity, and promotion on behalf of agricultural and seafood products originating in Virginia.

5300100, Grants for Agriculture, Research, Education and Services: Efforts to promote the sale and use of Virginia agricultural products through advertising, publicity, and education and to financially support research relating to the production and marketing of Virginia agricultural products.

5300400, Operation and Maintenance of Farm Museum: Efforts to educate the public about and provide access to the resources of the Chippokes Farm and Forestry Museum.

5310000, Animal and Poultry Disease Control: Efforts to reduce livestock and poultry losses caused by pests and diseases.

5310100, Animal Disease Prevention and Control: Efforts to protect livestock and poultry from infectious, contagious, and exotic diseases, to coordinate animal disease eradication activities with cooperating agencies, and to provide technical and professional assistance to the industry.

5310200, Diagnostic Services: Efforts to provide diagnostic services to the livestock and poultry industries for the detection and control of diseases in accordance with governing laws.

5310400, Animal Welfare: Efforts to promote the proper care, husbandry, and treatment of animals in Virginia.

5320000, Agricultural Industry Marketing, Development, Promotion, and Improvement: Efforts to develop and further improve the scope, effectiveness, and efficiency of agricultural product trade for Virginia.

5320100, Grading and Certification of Virginia Products: Efforts to certify standards, grades, and weights of commodities and products offered for sale.

5320400, Milk Marketing Regulation: Efforts to prevent unfair business practices by reviewing, controlling, and licensing milk plants, distributors, retailers, and baseholding milk producers, and to provide advice and assistance to milk producers, haulers, buyers, and processors.

5320500, Marketing Research: Efforts to collect, present, analyze, and interpret economic statistical data, and to provide information on goods and products and other services for the purpose of maintaining, improving, and expanding Virginia commerce and agriculture.

5320600, Market Virginia Agricultural and Forestry Products Nationally and Internationally: Efforts to assist commercial and agricultural businesses in developing and expanding domestic and foreign opportunities, and to provide promotional services for Virginia agriculture and commerce through offices in other countries and in selected urban centers of the nation.

5320800, Agricultural Commodity Boards: Efforts to provide administrative oversight to commodity boards.

5320900, Agribusiness Development Services and Farmland Preservation: Efforts to provide for economic development of the agricultural sector and preserve agricultural resources.

5330000, Community Development Services: Efforts to improve living conditions and economic viability in distressed communities.

5330100, Community Development and Revitalization: Efforts to provide technical and financial assistance directed at promoting development of the state's communities and regions.

5330300, Financial Assistance for Regional Cooperation: Efforts to provide financial assistance to political subdivisions for promoting the development of the state's communities and regions.

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5330500, Financial Assistance for Community Development: Efforts to provide financial aid to localities to support community development assistance services.

5340000, Economic Development Services: Efforts to manage those state services and facilities providing information and services to industrial and commercial clients.

5340100, Economic Development Research, Planning, and Coordination: Efforts to research, plan, and coordinate economic development in the Commonwealth.

5340200, Economic Information Services: Efforts to collect, present, analyze, and interpret economic data for the purpose of maintaining, improving, and expanding industrial development.

5340300, Virginia Jobs Investment Program: Efforts to provide occupational training to assure a trained labor pool for industries moving into the Commonwealth.

5340600, Minority Business Enterprise Procurement Reporting and Coordination: Efforts to monitor and coordinate the activities and participation of government and the private sector in promoting and utilizing small, women- and minority-owned business enterprises as well as disadvantaged business enterprises.

5340700, Minority Business Enterprise Outreach: Efforts to provide educational, technical, and management assistance to entrepreneurs; small, women- and minority-owned business enterprises; and disadvantaged business enterprises.

5340900, Apprenticeship Program: Efforts to assure the availability of skilled craftsmen through the promotion and development of apprenticeship training opportunities within industry.

5341000, Financial Assistance for Economic Development: Efforts to provide financial aid to assist or promote the development or expansion of the state's business or industrial sector.

5341100, Financial Assistance to the Horse Breeding Industry: Efforts to provide financial aid to assist and promote the development of the horse breeding industry in the Commonwealth.

5341200, Economic Development Services: Efforts to manage resources providing information and services to economic development clients.

5341300, National and International Trade Services: Efforts to promote the use of state-owned general cargo terminals by increasing general cargo tonnage from existing customers and identifying and securing new business.

5341400, Minority Business Enterprise Certification: Efforts to validate and certify small, women- and minority-owned business enterprises as well as disadvantaged business enterprises.

5341500, Technology Entrepreneurial Development Services: Efforts to assist Virginia's technology companies in obtaining funding through the various federal, small business, innovation research, and advanced technology programs.

5341600, Commonwealth Technology Policy Services: Efforts to provide administrative and technology policy support for the Virginia Research and Technology Advisory Commission.

5341700, Capital Access Fund for Disadvantaged Businesses: Efforts to provide access to capital through loan guarantees for disadvantaged entrepreneurs.

5341800, Business Formation Services: Efforts to support the formation, growth and survival of entrepreneurs, thereby; aiding in the diversification of the economy of the Commonwealth, promoting the development of small, women, and minority businesses, and aiding rural and distressed communities in the development of their economic base.

5341900, Technology Industry Development Services: Efforts to identify opportunities to accelerate nanomanufacturing research, development, and commercialization in Virginia.

5342000, Technology Industry Research and Developmental Services: Efforts to underwrite and operate the Institute for Defense and Homeland Security (IDHS).

5342100, Regional Research, Technology, Education, and Commercialization Services: Efforts to foster various levels of economic development within a given region of the Commonwealth.

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5342200, Administrative Services: Efforts to provide administrative support to the agency's staff by providing financial management, human resource management, government procurement, information technology, performance management, legislative services, and marketing and special events coordination.

5342300, Financial Services for Economic Development: Efforts to assist Virginia's new and existing businesses, as well as businesses expanding into Virginia, by increasing access to capital through the creative application of public and private financing.

5342400, Existing Business Services: Efforts to retain and assist in the expansion of existing businesses in Virginia, thereby; facilitating job creation, capital investment, and the stability and growth of the economy.

5342500, Port Traffic Rate Management: Efforts to monitor and influence the control of transportation rates, service charges, and practices for rail, truck, and water transportation to, from, and in Virginia ports in maintenance of the competitive position of Virginia Ports.

5342600, Commerce Advertising: Efforts to develop and print promotional literature, audiovisual materials, and institutional advertising to promote ports.

5342700, Management of Workforce Development Program Services: *Efforts to coordinate the Commonwealth's workforce development programs to assure a trained workforce for new and existing businesses.*

5350000, Plant Pest and Disease Control: Efforts to reduce economic losses on crops and plants, and to reduce public nuisances caused by plant diseases, insects, and other pests.

5350400, Plant Pest and Disease Prevention and Control Services: Efforts to survey for and control plant pests to reduce crop and plant losses.

5360000, Tourist Promotion: Efforts to promote Virginia as a major travel destination and to manage those state services and facilities providing information to the traveler and tourist.

5360100, Virginia Saltwater Sport Fishing Tournament: Efforts to promote Virginia's coastal saltwater sport fishing advantages.

5360600, Financial Assistance for Tourist Promotion: Efforts to provide financial assistance to promote Virginia through advertising, special events, public relations, and other promotional activities.

5360700, Tourist Promotion Services: Efforts to promote Virginia as a major travel destination and to manage those state services and facilities providing information to the traveler and tourist.

5370000, Technology Research, Planning and Coordination: Efforts to provide research, planning and coordination in order to support scientific and technological change.

5370100, Technology Research: Efforts to provide research and related study activities to improve science and technology.

5410000, Agriculture and Food Homeland Security: Efforts to prevent agricultural and food supply emergencies and plan and coordinate responses.

5410100, Agricultural and Food Emergencies Prevention and Response: Efforts to prevent agricultural and food supply emergencies and plan and coordinate responses.

Subfunction: 5-03, CONSUMER AFFAIRS: Efforts to protect the individual consumer and business community from unfair economic practice and from suffering economic injuries caused by actions of another party, and to ensure that products and services meet established standards.

5500000, Consumer Affairs Services: Efforts to resolve consumer problems through education, processing complaints and regulating specific industries.

5500100, Consumer Affairs – Regulation and Consumer Education: Efforts to protect consumers from fraud, deception, and illegal practices in the marketplace.

5500200, Consumer Assistance: Efforts to respond to consumer complaints, monitor motor vehicle advertising, and administer the Transaction Recovery Fund for consumers defrauded by licensed Virginia dealers.

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5520000, Regulation of Business Practices: Efforts to protect consumers in services and products received from business enterprises, and to prevent unfair business practices, including fraud and misrepresentation of goods and services offered for sale.

5520100, Regulatory and Consumer Advocacy: Efforts to represent the public interest in matters concerning possible violations of anti-trust law, utility and insurance ratemaking, and consumer issues.

5520300, Corporation Commission Clerk's Services: Efforts to provide for the filing of charters, the maintenance of annual reports, the assessment of registration fees and franchise taxes, and the dissemination of public information and related services to the business community and the public.

5520600, Labor Law Services: Efforts to provide protection to employees through enforcement of child labor laws, minimum wage laws, and related labor legislation.

5520700, Regulation of Grain Commodity Sales: Efforts to prevent unfair business practices and to ensure that producers are properly paid for commodities sold.

5521000, Regulation of Investment Companies, Products and Services: Efforts to protect consumers through the regulation of offerings and sales of securities, and offerings of retail franchises, through enforcement of the Take-Over-Bid Disclosure Act, and through registration of trademarks and servicemarks.

5521200, Regulation of Weights and Measures and Motor Fuels: Efforts to assure accuracy of weighing practices, scales, devices, fuel pumps, and other measures through inspection and surveillance.

5521500, Regulation of Financial Institutions: Efforts to protect the public interests in Virginia by maintaining a safe, sound, and competitive financial services environment, and to foster a positive impact on the Commonwealth's economy through the highest quality supervision and regulation.

5521600, Regulation of Insurance Industry: Efforts of the Bureau of Insurance to balance the interest of insurance consumers with the duty to responsibly regulate Virginia's insurance entities.

5540000, Food Safety and Security: Efforts to ensure that safe, wholesome food is offered to consumers while fostering and encouraging the food industry.

5540100, Regulation of Food Establishments and Processors: Efforts to ensure that foods in general are wholesome, prepared under sanitary conditions, and properly labeled.

5540200, Regulation of Meat Products: Efforts to provide the consumer with wholesome, unadulterated, truthfully labeled meat and poultry products.

5540300, Regulation of Milk and Dairy Industry: Efforts to ensure that milk and dairy products meet standards of quality, while fostering the dairy industry.

5550000, Regulation of Individual Safety: Efforts to ensure the safety of persons in or near places of employment.

5550100, Virginia Occupational Safety and Health Services: Efforts to inspect businesses and industries (excluding construction) to assure safe working conditions.

5550200, Asbestos and Lead Safety Services: Efforts to inspect construction projects for specific risks to assure safe working conditions.

5570000, Regulation of Products: Efforts to foster and encourage healthy production and marketing operations and to ensure that certain standards of quality and performance of products are met.

5570400, Pesticide Regulation and Applicator Certification: Efforts to register pesticides, to ensure labeling, and to certify applicators that meet minimum standards.

5570600, Regulation of Feed, Seed, and Fertilizer Products: Efforts to inspect fertilizers, feeds, seeds, and related products to ensure accurate labeling and compliance with laws and regulations.

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5580000, Regulation of Horse Racing and Pari-Mutuel Betting: Efforts to promote the horse industry in the Commonwealth and to regulate and control horse racing and pari-mutuel wagering to ensure that such activities are conducted consistent with the health, safety and welfare of the people.

5580100, License and Regulate Horse Racing and Pari-Mutuel Wagering: Efforts to license and regulate the activities of horse racing and pari-mutuel betting participants.

5580200, Promote the Horse Industry: Efforts to promote the Virginia horse racing and breeding industry through financial assistance in the form of grants to qualified equine related entities.

5590000, Regulation of Charitable Gaming Organizations: Efforts to ensure control of charitable gaming in the Commonwealth to ensure integrity of games, maximize proceeds provided to legitimate charities, and ensure compliance with the Charitable Gaming Act.

5590100, Gaming Organization Licensing: Efforts to ensure that only qualified organizations are permitted to conduct charitable gaming or sell charitable gaming supplies in the Commonwealth by determining eligibility, reviewing applications, and issuing permits.

5590200, Charitable Gaming Management Training: Efforts to provide licensed charitable gaming organizations with assistance and training in game management.

5590300, Gaming Organization Audits: Efforts to ensure the integrity of charitable gaming activities by auditing finances of charitable gaming organizations.

5590400, Gaming Organization Enforcement: Efforts to ensure integrity of charitable gaming activities by conducting on-site inspections, and enforcing statutes and regulations.

5590500, Gaming Organization Inspection: Efforts to monitor the compliance of qualified organizations with state charitable gaming laws and regulations by conducting on-site inspections.

5590600, Administrative Services: Efforts to provide administrative support necessary to carry out the licensing, audit, training, inspection and enforcement activities required to regulate charitable gaming in Virginia.

5600000, Regulation of Professions and Occupations: Efforts to assure certain standards of competency, quality and performance of professional services.

5600100, Accountant Regulation: Efforts to review and regulate the practice of accounting.

5601900, Lawyer Regulation: Efforts to review and regulate the practice of law.

5602300, Motor Vehicle Dealer and Salesman Regulation: Efforts to certify motor vehicle dealerships and to license motor vehicle salesmen.

5603000, Physician Regulation: Efforts to review and regulate the practice of medicine.

5603300, Business Regulation Services: Efforts to review, regulate, and establish minimum training standards for private security services business personnel.

5604400, Technical Assistance to Regulatory Boards: Efforts to provide technical assistance to regulatory boards.

5604600, Licensure, Certification, and Registration of Professions and Occupations: Efforts to maintain clear licensure requirements and standards, and issue licenses, certifications, and registrations for the authorized practice of regulated professions and occupations.

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5604700, Enforcement of Licensing, Regulating and Certifying Professions and Occupations: Efforts to investigate and process complaints of violations of statutory and regulatory requirements of regulated professions and occupations.

5604800, Administrative Services: Efforts to provide administrative support for agency activities regulating professions and occupations.

5610000, Regulation of Public Facilities and Services: Efforts to inspect, certify, and regulate public facilities and services, both publicly and privately operated.

5610100, Regulation of Adult and Child Welfare Facilities: Efforts to license and regulate adult and child welfare facilities and agencies.

5610300, Regulation of Health Care Service Providers: Efforts to review, evaluate, and certify the operation of nursing and convalescence homes, medical facilities, and other health care facilities.

5610600, Interdepartmental Licensure and Certificate: Efforts to coordinate regulatory activities among state agencies in licensing and certification of children's residential facilities.

5620000, Regulation of Structure Safety: Efforts to ensure the safety of structures and buildings for employment or dwelling.

5620100, Boiler and Pressure Vessel Safety Services: Efforts to ensure that boilers and pressure vessels in operation in public or industrial establishments conform to adopted boiler safety codes and regulations.

5620200, State Building Code Administration: Efforts to ensure that buildings and structures conform to adopted building safety codes and regulations.

5620300, State Fire Prevention Code Administration: Efforts to ensure that public buildings and workplaces conform to adopted fire safety codes and regulations.

5630000, Regulation of Utilities: Efforts to protect consumers in service provision of and rate setting for utilities.

5630100, Regulation of Telecommunications Companies: Efforts to monitor utility rates and service to ensure compliance with applicable standards, rules, regulations, and laws; to investigate complaints; and to conduct safety inspections and related regulatory activities.

5630200, Regulatory Accounting and Policy Issues: Efforts to verify assets and proposals necessary to rate setting for utility companies.

5630300, Public Utility Economics and Finance: Efforts to provide relevant economic and financial data for regulatory activities.

5630400, Utility Safety: Efforts to assist in the administration of safety programs involving jurisdictional gas and hazardous liquid pipeline facilities, and the protection of underground utility lines from excavation damage.

5630500, Regulation of Energy Companies: Efforts to provide expert technical assistance in assuring that jurisdictional electric, natural gas, and water and sewer utilities give adequate and reliable service at reasonable rates to Virginia citizens.

5630600, Valuation and Taxation of Public Service Companies: Efforts to perform the valuation and taxation of all public service companies, electric suppliers, and telecommunications companies in Virginia.

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5640000, Distribution of Fees From and To Regulated Entities and Localities: Efforts to collect or distribute funds from regulated activities to recipients as established by law.

5640100, Distribution of Uninsured Motorist Fee: Efforts to distribute payments from the Uninsured Motorists Fund to insurance carriers writing motor vehicle bodily injury and property damage liability insurance on Virginia registered vehicles.

5640200, Distribution of Rolling Stock Taxes: Efforts to perform the assessment, billing, collection, and distribution of the Rolling Stock tax to each city, county, and town.

5640300, Telecommunications Relay Fee: Efforts to ensure adequate funding, satisfactory service quality, accurate billing for services rendered by the relay provider, and swift correction of problems associated with the service.

5650000, Environmental Health Hazards Control: Efforts to direct the operation of environmental health programs.

5650100, State Office of Environmental Health Services: Efforts to direct the operation of environmental health programs.

5650200, Shellfish Sanitation: Efforts to classify shellfish growing areas throughout Tidewater Virginia; inspect and certify shellfish and crab meat facilities; provide customer services to concerned citizenry about shellfish growing areas; and provide information about processing techniques.

5650300, Bedding and Upholstery Inspection: Efforts to provide regulation and oversight of the bedding and upholstered furniture industry to protect Virginia consumers from diseases and insect pests spread through contaminated bedding and upholstered furniture.

5650400, Radiological Health and Safety Regulation: Efforts to provide regulation and oversight of ionizing radiation sources to protect the public from unnecessary and excessive radiation exposure.

5660000, Teacher Licensure and Education: Efforts to provide a high quality workforce in Virginia's public schools.

5660100, Teacher Licensure and Certification: Efforts to provide for the regulation and oversight of school teachers to establish and maintain a high quality workforce for the public schools in Virginia as required by the Board of Education and the federal government.

5660200, Teacher Education and Assistance: Efforts to provide oversight responsibility for entry-level preparation and training programs for school personnel.

Subfunction: 5-04, RESOURCE AND ECONOMIC DEVELOPMENT SUPPORT SERVICES: Efforts to provide administrative and support services for resource and economic development programs.

5990000, Administrative and Support Services: Efforts to provide administrative and support services for resource and economic development programs.

5990100, General Management and Direction: Efforts to provide administrative management and direction.

5990200, Information Technology Services: Efforts to provide automated data processing services.

5990300, Accounting and Budgeting Services: Efforts to provide accounting and budgeting services.

5991400, Human Resources: Efforts to provide personnel services.

5991500, Physical Plant Services: Efforts to operate and maintain physical plant facilities.

5991900, Information Services: Efforts to provide public information services.

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5993400, Mail Room Services: Efforts to provide mailroom services within the agency.

5993500, Legal Services: Efforts to provide legal advice and representation to the SCC and its divisions in all matters arising from the SCC's statutory powers and duties.

5993600, Hearing Examiner Services: Efforts to conduct evidentiary and fact-finding hearings on behalf of the SCC and to file written reports to the SCC which contain findings and recommendations based upon an independent and objective evaluation of the hearing record.

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TRANSPORTATION FUNCTION

TRANSPORTATION FUNCTION: THIS FUNCTION INVOLVES EFFORTS RELATED TO THE MOVEMENT OF PEOPLE, GOODS, AND SERVICES AND THEIR REGULATION.

Subfunction: 6-01, GROUND TRANSPORTATION: Efforts to plan, develop, maintain, and regulate all forms of ground transportation.

6010000, Ground Transportation Regulation: Efforts to regulate the operation of ground transportation modes through registration, licensing, taxation, and other activities.

6010100, Customer Service Centers Operations: Efforts to license drivers, issue identification cards to residents who do not have a driver's license, and perform credentialing for vehicle regulation.

6010200, Railroad Regulation: Efforts to regulate railroad transportation within the state.

6010300, Ground Transportation Regulation and Enforcement: Efforts to enforce motor vehicle regulations and tax laws.

6010500, Motor Carrier Regulation Services: Efforts to ensure full compliance with all motor carrier, fuels tax and rental tax credential and operational requirements, as well as the payment of all associated fees, taxes, and assessments.

6020000, Ground Transportation Planning and Research: Efforts to plan and design a system of ground transportation, including the planning and design of particular ground transportation projects.

6020100, Ground Transportation System Planning: Efforts to plan a comprehensive system of ground transportation, including the planning of particular ground transportation projects, through surveying, mapping, and studies.

6020200, Ground Transportation System Research: Efforts to design a comprehensive system of ground transportation, including the design of particular ground transportation projects.

6020300, Rail and Public Transportation Planning, Regulation, and Safety: Efforts to plan and design a system of ground transportation, including the planning and design of particular ground transportation projects.

6020400, Ground Transportation Program Management and Direction: Efforts to provide management and direction to transportation planning and research activities.

6030000, Highway System Acquisition and Construction: Efforts to acquire land for, prepare detailed plans for, and construct roads of the interstate, urban, primary, and secondary highway systems.

6030200, Dedicated and Statewide Construction: Efforts to have access and types of roads other than interstate, urban, primary, and secondary roads constructed.

6030300, Interstate Construction: Efforts to have interstate highways constructed.

6030400, Primary Construction: Efforts to have primary highways constructed.

6030600, Secondary Construction: Efforts to have secondary roads constructed.

6030700, Urban Construction: Efforts to have urban roads constructed.

6031500, Highway Construction Program Management: Efforts to provide overall management and direction to highway construction activities.

6040000, Highway System Maintenance and Operations: Efforts to maintain the interstate, urban, primary, and secondary highway systems of the state.

6040100, Interstate Maintenance: Efforts to maintain interstate highways.

6040200, Primary Maintenance: Efforts to maintain primary highways.

6040300, Secondary Maintenance: Efforts to maintain secondary highways.

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TRANSPORTATION FUNCTION, Continued

6040400, Transportation Operations Services: Efforts to improve mobility, safety, travel time reliability and security on the transportation system through the deployment of a variety of operational strategies including regional smart traffic centers, emergency services, traveler services, congestion management and traffic signalization optimization.

6040500, Highway Maintenance Program Management and Direction: Efforts to provide overall management and direction to highway maintenance activities.

6050000, Ground Transportation System Safety Services: Efforts to promote the safe transport of people and goods over the ground transportation system of the state.

6050300, Ground Transportation Safety Promotion: Efforts to promote safety on the ground transportation system through advertising, public education, training, and financial assistance.

6050700, Financial Assistance for Transportation Safety: Efforts to administer federal and private grants, provide training, and coordinate ground transportation safety activities for the benefit of local governments.

6050800, Highway Safety Services: Efforts to reduce the rate of motor vehicle crashes, deaths, and the severity of personal injuries and the associated economic costs.

6060000, Commonwealth Toll Facility: Efforts to operate toll facilities in the state highways system.

6060100, Total Facility Acquisition and Construction: Efforts to acquire and construct ground transportation toll facilities.

6060200, Toll Facility Debt Service: Efforts to provide debt service for ground transportation toll facilities.

6060300, Toll Facility Maintenance and Operation: Efforts to maintain and operate ground transportation toll facilities.

6060400, Toll Facilities Revolving Fund: Efforts to acquire, construct, and operate ground transportation toll facilities.

6070000, Financial Assistance to Localities for Ground Transportation: Efforts to provide monetary support to localities for capital improvements and/or maintenance of roads and/or transportation facilities.

6070100, Financial Assistance for City Road Maintenance: Efforts to provide monetary support in lieu of maintenance to localities for road construction and upkeep where such localities have elected to maintain their own systems.

6070200, Financial Assistance for County Road Maintenance: Efforts to provide monetary support to counties electing not to include their roads in the secondary system of state highways.

6070400, Financial Assistance for Planning, Access Roads, and Special Projects: Efforts to provide financial assistance for recreational access, industrial access, industrial access railroad tracks, and metropolitan planning grants.

6070500, Financial Assistance for Local Transportation Project Management: Efforts to provide support to localities for assuming responsibility of the management and administration of certain transportation projects.

6090000, Financial Assistance for Public Transportation: Efforts to provide financial assistance for all mass transit programs.

6090100, Public Transportation Programs: Efforts to provide financing for local public transportation programs.

6090200, Congestion Management Programs: Efforts to mitigate congestion and air pollution by maintaining or increasing the number of people who choose to use alternative transportation modes for commute trips.

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TRANSPORTATION FUNCTION, Continued

6090300, Human Service Transportation Programs: Efforts to provide financial assistance for transportation services for elderly or disabled, or economically disadvantaged individuals.

610000, Financial Assistance for Rail Programs: Efforts to provide financial assistance for the retention and improvement of intercity passenger and freight rail service.

6100100, Rail Industrial Access: Efforts to provide rail access to qualifying businesses and industries and provide for improvements, rehabilitation and purchase of railways and facilities.

6100200, Rail Preservation Programs: Efforts to provide funding for the preservation and continuation of existing rail service to increase productivity, safety and efficiency of rail transportation logistics in Virginia.

6100300, Rail Enhancement Programs: Efforts to provide for the planning and implementation of passenger and freight rail projects in the Commonwealth.

612000, Non-Toll Supported Transportation Debt Services: Efforts to acquire land for, prepare detailed plans for, pay debt service for, and construct specific highway projects supported by bond proceeds.

6120100, Highway Transportation Improvement District Debt Service: Efforts to provide for the debt service requirements of the bonds sold to finance transportation improvements in special tax districts.

6120200, Designated Highway Corridor Debt Service: Efforts to provide for the debt service requirements of the bonds sold to finance transportation improvements in special designated highway corridors.

6120300, Federal Highway Revenue Anticipation Notes Debt Service: Efforts to provide for the debt service requirements of the Federal Highway Reimbursement Anticipation Notes sold to finance transportation improvements in the Commonwealth.

6120400, Commonwealth Transportation Capital Projects Bond Act Debt Service: *Efforts to pay debt service on bonds authorized by Chapter 896 of the 2007 Acts of Assembly.*

613000, Public Transportation System Acquisition and Construction: Efforts to acquire land for, prepare detailed plans for, design, and construct public transportation projects.

6130100, Transportation System Development, Construction, and Program Management: Efforts to implement the Dulles Corridor Metrorail Project.

617000, 2007 Transportation Initiative: Efforts to enhance the transportation capability throughout the Commonwealth.

Subfunction: 6-02, WATER TRANSPORTATION: Efforts to plan, develop, maintain, and regulate water transportation facilities and to regulate marine vessels.

625000, Boating Safety and Regulation: Efforts to regulate movement on the water through law enforcement and registration and to promote boating safety on the waters of the state.

6250100, Boat Registration and Titling: Efforts to register boats subject to the laws of the Commonwealth and operating on the waters of the state.

6250200, Boating Safety Information and Education: Efforts to promote boating safety through information dissemination to and education to boating enthusiasts.

6250300, Enforcement of Boating Safety Laws and Regulations: Efforts to enforce laws relating to movement on the water in a safe manner.

626000, Port Facilities Planning, Maintenance, Acquisition, and Construction: Efforts to manage ports and port facilities necessary to promote both port commerce and transportation.

6260100, Maintenance and Operations of Ports and Facilities: Efforts to maintain and operate ports and port facilities.

6260600, Port Facilities Planning: Efforts to plan for port development, expansion, and improvement.

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TRANSPORTATION FUNCTION, Continued

6260700, Debt Service for Port Facilities: Efforts to provide debt service payments and lease-purchase financing issued or created to support capital improvements and expansion of port facilities and equipment acquisition.

6280000, Financial Assistance for Port Activities: Efforts to provide financial assistance to local governments for port activities.

6280100, Aid to Localities: Efforts to provide financial assistance to local governments in the form of grants to support port capital and preservation needs for existing ocean, river, or tributary ports within the Commonwealth.

6280200, Payment in Lieu of Taxes: Efforts to provide service charge payments to localities in which state-owned property is located in accordance with statutory requirements.

Subfunction: 6-03, AIR TRANSPORTATION: Efforts to plan, develop, maintain, and regulate air transportation facilities and to regulate aircraft.

6540000, Financial Assistance for Airports: Efforts to provide assistance to local airports for capital improvements, security, facilities and equipment, maintenance, promotion, and air service development.

6540100, Financial Assistance for Airport Maintenance: Efforts to provide financial assistance for airport maintenance through grants-in-aid.

6540400, Financial Assistance for Airport Development: Efforts to provide financial assistance for airport capital improvements, security, and facilities and equipment through grants-in-aid.

6540500, Financial Assistance for Aviation Promotion: Efforts to provide financial assistance for airport promotion and air service development through grants-in-aid.

6550000, Air Transportation System Planning, Regulation, Communication and Education:

Efforts to provide for and regulate the Commonwealth's air transportation system and to communicate its benefits to the public.

6550100, Aviation Licensing and Regulation: Efforts to license aircraft and airports in accordance with the Code of Virginia.

6550200, Aviation Communication and Education: Efforts to increase aviation awareness and develop aviation education programs.

6550300, General Aviation Personnel Development: Efforts to increase safety awareness among Virginia pilots.

6550400, Air Transportation Planning and Development: Efforts to provide executive flight services for the Commonwealth's leadership.

6560000, State Aircraft Flight Operations: Efforts to provide for and regulate the Commonwealth's air transportation system and to communicate its benefits to the public.

6560100, State Aircraft Acquisition or Enhancement: Efforts to plan for and implement aircraft acquisitions or enhancements in a timely and systematic manner.

6560200, State Aircraft Operations and Maintenance: Efforts to provide safe, efficient air transportation for the Governor, Legislature, Economic Development Partnership, and all state agencies.

Subfunction: 6-04, TRANSPORTATION SUPPORT SERVICES: Efforts to provide administrative and support services for transportation programs.

6990000, Administrative and Support Services: Efforts to provide overall administrative and logistical support services.

6990100, General Management and Direction: Efforts to provide administrative management and direction.

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TRANSPORTATION FUNCTION, Continued

6990200, Information Technology Services: Efforts to provide automated data processing services.

6991500, Facilities and Ground Management Services: Efforts to operate and maintain physical plant facilities.

6991900, Public Information Services: Efforts to provide public information services.

6992300, Security Services: Efforts to provide security services to facilities and grounds for institutions and university hospitals (excluding higher education and correctional institutions).

6992400, Employee Training and Development: Efforts to provide employee training and development ranging from traditional classroom activities to tuition reimbursement.

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GENERAL GOVERNMENT FUNCTION

GENERAL GOVERNMENT FUNCTION: THIS FUNCTION INVOLVES EFFORTS TO SUPPORT THE GENERAL ACTIVITIES OF STATE, REGIONAL, AND LOCAL LEVELS OF GOVERNMENT.

Subfunction: 7-01, EXECUTIVE MANAGEMENT: Efforts to assist the Governor in statewide management of state activities.

7010000, Governmental Affairs Services: Efforts to assist, coordinate, and cooperate with various levels of government.

7010100, Intergovernmental Relations: Efforts to resolve interlocal issues, reduce disparities between affected communities, and enhance the overall viability of the Commonwealth's localities.

7010300, Interstate Affairs: Efforts to ensure that proposals between Virginia and other states are consistent with state objectives.

7010400, Intragovernmental Services: *Efforts to address and resolve issues within state government.*

7010900, Public Information Services: Efforts to provide public information.

7040000, Personnel Management Services: Efforts to provide personnel management services necessary for on-going operations of government.

7040100, Agency Human Resource Services: Efforts to provide consulting and technical services in the areas of human resource policy analysis, compensation management, workforce planning, recruitment, and other human resource management areas.

7040300, Equal Employment Services: Efforts to provide a comprehensive program of equal employment opportunity in state government.

7040600, Health Benefits Services: Efforts to provide a health insurance program for all state employees and their families.

7040700, Local Health Benefit Services: Efforts to provide a health insurance program for local political subdivision employees and their families.

7040900, Personnel Development Services: Efforts to provide a comprehensive and integrated statewide program of employee training and management development for the Commonwealth's workforce.

7041400, Compliance and Enforcement: Efforts to implement and enforce the Virginia Human Rights Act, Chapter 39 that safeguards individuals in the Commonwealth from discrimination based on race, color, religion, sex, pregnancy, childbirth, and related medical conditions, age, national origin and disability.

7041500, Administration of Retirement and Insurance Programs: Efforts to provide for the administration and management of public employee retirement, group life, disability, and other benefit programs.

7041600, Employee Grievance, Mediation, Training, and Consultation Services: Efforts to provide alternative dispute resolution services to state employees and state agencies.

7041700, State Employee Services: Efforts to provide for the development of employee communications, implementation of employee reward and recognition programs, organization of employee special events and programs, and the management of the Commonwealth of Virginia Campaign annual workplace giving effort.

7041800, State Employee Workers' Compensation Services: Efforts to provide for workers compensation coverage for state employees.

7041900, Administrative and Support Services: Efforts to provide administrative management and direction.

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7100000, Executive Discretion: Efforts to provide for discretionary actions of the Chief Executive.

7100100, Executive Discretionary Expenses: Efforts to provide for resources for necessary discretionary actions of the Chief Executive.

7110000, Information Systems Management and Direction: *Efforts to support state agencies in providing for planning, review, and evaluation of management information systems, and procurement in support of these systems.*

7110400, Electronic Government Development and Support: Efforts to use information technology to make public information in state agencies more accessible to the public.

7110500, Geographic Information Access Services: Efforts to use information technology to make geographic information available to the public.

7120000, Emergency Response Systems Development Technology Services: *Efforts to improve delivery of emergency services through development and deployment of emergency communication systems.*

7120100, Emergency Communications Systems Development Services: Efforts to develop and promote emergency communication services in the Commonwealth.

7120200, Financial Assistance to Localities for Enhanced Emergency Communications Services: *Efforts to provide financial assistance to localities to enhance emergency communications.*

7120300, Financial Assistance to Service Providers for Enhanced Emergency Communications Services: Efforts to provide financial assistance to service providers on behalf of localities through the distribution of the Wireless E-911 Fund.

7130000, Executive Management: This program may be used with the prior written approval of the Department of Planning and Budget.

7130100, Savings from Management Actions: This service area may be used only with the prior written approval of the Department of Planning and Budget.

7140000, Across the Board Reductions: Efforts to recover savings in state agencies.

7140100, Across the Board Reductions: Efforts to recover savings in state agencies.

7150000, Planning, Budgeting, and Evaluation Services: Efforts to provide staff assistance and support to the Governor, the Secretaries and other officials so that services are rendered in an effective and efficient manner.

7150200, Budget Development and Budget Execution Services: Efforts to conduct a statewide budgeting process directed towards the formulation and execution of the Commonwealth's biennial budget and multi-year plan.

7150400, Legislation and Executive Order Review Services: Efforts to assess proposed legislation and to assist with the development of executive orders.

7150500, Forecasting and Regulatory Review Services: Efforts to develop forecasts for major state programs and revenues and to evaluate economic impact of regulations.

7150600, Program Evaluation Services: Efforts to conduct managerial and programmatic reviews, evaluations, and studies to help identify and ensure effective and efficient outcomes of services.

7150700, Tax Policy Research and Analysis: Efforts to provide tax research and analysis of state and local tax legislation and tax related topics, develop and implement the Commonwealth's tax policy, implement enacted legislation by promulgating regulations and issuing tax bulletins.

7150800, Appeals and Rulings: Efforts to provide dispute resolution of Virginia tax related administrative appeals and offers in compromise that primarily arise through examinations of taxpayer records.

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7150900, Revenue Forecasting: Efforts to develop a six year forecast of general fund revenues, transportation fund revenues, and Department of Motor Vehicles' operating fund revenues.

7159800, Administrative Services: Efforts to provide administrative and logistical services in support of the state's planning, budgeting, and evaluation systems.

7170000, Financial Assistance for Local Finance Directors: Efforts to provide financial assistance to local finance directors.

7170100, Financial Assistance for Local Finance Directors: Efforts to provide the state's share of assistance for Directors of Finance.

7170200, Financial Assistance for Operations of Local Finance Directors: Efforts to provide the state's share of assistance for salaries and other expenses for the Director of Finance offices.

7180000, Judicial Holding Account: Efforts to allocate resources for judicial agencies in a central holding account.

7180100, Supplement to Employee Compensation: Efforts to appropriate in a central program the funds needed to supplement employee compensation.

Subfunction: 7-02, GENERAL SERVICES: Efforts to provide administrative and logistical support to state, regional and local agencies.

7210000, Defense Preparedness: Efforts to plan for and maintain military readiness through National Guard operations.

7210100, Armories Operations and Maintenance: Efforts to manage and operate the state arsenal and warehouse and armories.

7210300, National Guard Operations (including Auxiliary): Efforts to maintain the Army and Air National Guard.

7210400, Virginia State Defense Force: Efforts to support the State Defense Force.

7210500, Security Services: Efforts to provide physical and electronic security for national guard related military facilities in the Commonwealth.

7210900, Fort Pickett and Camp Pendleton Operations: Efforts to provide operation support for Fort Pickett and Camp Pendleton.

7211000, Other Facilities Operations and Maintenance: Efforts to provide operations and maintenance services for those items covered under a federal/state cooperative agreement relative to organizational maintenance shops, certain training site costs, Virginia Air National Guard operations and other 100% federally funded programs.

7220000, Disaster Planning and Operations: Efforts to plan for and conduct operations necessary to protect persons and property from adverse effects of natural or manmade disasters.

7220100, Communications and Warning System: Efforts to provide warnings and necessary communications in terms of emergency.

7220200, Disaster Operations: Efforts to provide assistance to units of government prior to and during an emergency.

7220300, Disaster Assistance: Efforts to provide assistance to units of governments in recovering from a disaster.

7220500, Emergency Planning: Efforts to plan for the eventuality of emergency conditions.

7220700, Emergency Coal Production Operations: Efforts to provide for the production of coal in a declared emergency.

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7230000, Electoral Services: Efforts to establish and administer an impartial electoral process.

7230200, Electoral Uniformity, Legality, and Quality Assurance Services: Efforts to provide a means of training staff and officials in election procedures and governing rules.

7230400, Statewide Voter Registration System Services: Efforts to maintain a current and accurate record of each registered voter in Virginia.

7230900, Campaign Finance Disclosure Administration Services: Efforts to administer the campaign finance disclosure laws in Virginia, by providing public disclosure of money in campaigns and elections.

7231000, Election Administration Services: Efforts to implement and administer procedures and practices that provide uniformity in elections.

7231100, Voter Services: Efforts to implement and administer procedures and practices that provide uniformity in elections.

7231200, Administrative Services: Efforts to provide communication, information, and administrative support services to all of the agency's service areas.

7240000, Financial Systems Development and Management: Efforts to provide analysis of general accounting data needs and systems.

7240100, Financial Systems Development: Efforts to provide enhancements to statewide financial systems.

7240200, Financial Systems Maintenance: Efforts to provide on-going maintenance of statewide financial systems.

7240400, Computer Services: Efforts to support the operation of the statewide general ledger system (CARS), the statewide payroll system (CIPPS), and the statewide fixed asset system (FAACS), as well as other related statewide financial information systems.

7250000, Investment, Trust, and Insurance Services: Efforts to provide investment, trust, and insurance services and to manage funds and debts.

7250100, Debt Management: Efforts to regulate the issuance of bonds for generating revenue for the state and to assist regional and local agencies in the issuance of bonds.

7250200, Insurance Services: Efforts to manage insurance records of and provide services to all state agencies and institutions.

7250300, Banking and Investment Services: Efforts to manage investment funds.

7250400, Investment Management Services: Efforts to manage trust funds.

7250500, Payments to Institutions of Higher Education: Efforts to make payments from the Higher Education Tuition Trust Fund to post secondary educational institutions.

7250600, Investment Services for Virginia Prepaid Education Program: Efforts to provide investment and trust services and to manage assets and liabilities of the Virginia Prepaid Education Program (VPEP).

7250700, Investment Services for Virginia Education Savings Trust Program: Efforts to provide investment and trust services and to manage assets and liabilities of the Virginia Education Savings Trust (VEST) program.

7260000, Laboratory Services: Efforts to provide analyses in support of health, environmental control and product regulation.

7260400, Statewide Laboratory Services: Efforts to provide laboratory services, including research and scientific investigations, for state, public health and environmental programs.

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7270000, Real Estate Services: Efforts to provide state agency customers their real estate needs.

7270500, Statewide Leasing and Disposal Services: Efforts to provide real estate portfolio management, transactional and strategic planning services to state agency customers to meet their real estate needs.

7280000, Financial Assistance to Localities - General: Efforts to provide financial assistance to localities through the sharing of revenues.

7280100, Distribution of Alcoholic Beverage Control Profits: Efforts to provide financial assistance to localities through the distribution of alcoholic beverage control profits.

7280300, Financial Assistance to Localities - Mobile Home Tax: Efforts to provide financial assistance to localities through the distribution of mobile homes taxes.

7280500, Distribution of Wine Taxes: Efforts to provide financial assistance to localities through the distribution of wine taxes.

7280600, Distribution of Rolling Stock Taxes: Efforts to provide financial assistance to localities through the distribution of rolling stock taxes.

7280800, Distribution of Recordation Taxes: Efforts to provide financial assistance to localities for transportation or public education uses through the distribution of recordation tax revenues.

7281000, Financial Assistance to Localities - Rental Vehicle Tax: Efforts to provide financial assistance to localities through the distribution of passenger vehicle rental taxes.

7281100, Distribution of Sales Tax Revenues from Certain Public Facilities: Efforts to remit to a municipality any sales tax revenues generated in a qualifying public facility.

7281200, Distribution of Tennessee Valley Authority Payments in Lieu of Taxes: Efforts to distribute Tennessee Valley Authority payments to localities in lieu of taxes.

7281300, Financial Assistance to Localities Operating Police Departments: Efforts to provide financial assistance to localities that operate police departments.

7281400, Financial Assistance to Localities for the Disposal of Abandoned Vehicles: Efforts to provide financial assistance to localities to dispose of abandoned motor vehicles located within their boundaries.

7300000, Procurement Services: Efforts to acquire and provide goods, commodities, and office services.

7300200, Statewide Procurement Services: Efforts to procure non-technology goods and non-professional services for government operations.

7300700, Surplus Property Programs: Efforts to acquire and provide goods, commodities, and services to public agencies and the general public through the State and Federal Surplus Property Programs.

7300800, Statewide Cooperative Procurement and Distribution Services: Efforts to provide for the leveraged procurement and distribution of quality goods and freight efficiencies through a centralized distribution center.

7320000, Revenue Administration Services: Efforts to control and collect revenues and to disburse state funds.

7320700, Unclaimed Property Administration: Efforts to provide administrative support for the Unclaimed Property Act.

7320900, Tobacco Master Settlement Agreement Enforcement: Efforts to enforce the diligent enforcement provision of the 1998 Tobacco Master Settlement Agreement.

7321300, Accounting and Trust Services: Efforts to provide for statewide trust accounting and reporting services to Commonwealth agencies, institutions, and several debt issuing authorities.

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7321400, Tax Return Processing: Efforts to provide for the processing of state tax returns and payments.

7321500, Designated Refunds for Taxes and Fees: Efforts to refund specific taxes or fees identified for that purpose.

7321600, Check Processing and Bank Reconciliation: Efforts to provide for the printing and distribution of Commonwealth checks and the reconciliation of Commonwealth bank accounts.

7321700, Customer Services: Efforts to provide tax related guidance information and assistance to Virginia taxpayers.

7321800, Compliance Audit: Efforts to provide auditing services to ensure the compliance with tax laws through automated and manual examination of taxpayer records and returns.

7321900, Compliance Collections: Efforts to collect and/or resolve delinquent state taxes from both individuals and businesses that fail to satisfy tax obligations imposed by statute.

7322000, Administrative Services: Efforts to provide day-to-day service to citizens and agencies of the Commonwealth of Virginia.

7340000, Tax Value Assistance to Localities: Efforts to promote tax equalization and to provide reevaluation of real estate and personal properties.

7340100, Training for Local Assessors: Efforts to provide training methods programs for local assessors.

7341000, Valuation and Assessment Assistance for Localities: Efforts to provide original and revised property tax maps, ensure compliance with the Commonwealth's property tax laws by providing local advisory aid and assistance, and provide fair and equitable assessments of the rolling stock of freight car line companies.

7350000, Revenue Stabilization Fund: Efforts to provide for deficiencies in revenue collections.

7350100, Payments to the Revenue Stabilization Fund: Efforts to make deposits to the Revenue Stabilization Fund as required by the Constitution of Virginia.

7360000, Virginia Education Loan Authority Reserve Fund: Efforts to meet the Commonwealth's obligations for the privatization of VELA and SEAA.

7360100, Loan Servicing Reserve Fund: Efforts to establish an operating reserve fund to pay any residual reserve accounts and security pledges, which remain a state responsibility.

7360200, Edvantage Reserve Fund: Efforts to establish an operating reserve fund to pay any residual reserve accounts and security pledges for the Edvantage loan guarantee program which remain a state responsibility.

7370000, Accounting Services: Efforts to establish and administer a state accounting code classification system for assuring the legality of transactions and providing a consistent database.

7370100, General Accounting: Efforts to monitor, prescribe, and maintain the official records and fund balance for the Commonwealth.

7370200, Disbursements Review: Efforts to pre-audit expenditure documents for regularity, legality, and mathematical accuracy, and to assure that approved funds are available.

7370300, Payroll Operations: Efforts to ensure and facilitate the calculation of payroll and benefits for state employees by agency payroll personnel.

7370400, Financial Reporting: Efforts to provide ongoing reporting of cash activity in the state accounts throughout the year for the Governor, Secretary of Finance and General Assembly.

7370500, Accounting and Internal Control Compliance: Efforts to evaluate and report on agency financial accountability, compliance and internal controls.

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7380000, Central Records Retention Services: Efforts to collect, identify, and retain all public records of state government.

7380100, Appointments: Efforts to give advice about individuals for filling appointments by the Governor.

7380200, Authentications: Efforts to verify the authentication of any document attested to by a public official in the Commonwealth.

7380300, Judicial Support Services: Efforts to provide services to the judicial process including service of process, extraditions, pardons, and the restoration of rights.

7380400, Lobbyist and Organization Registrations: Efforts to provide lobbyist and organization registration services.

7380500, Notaries Commissioning: Efforts to provide notary commission services.

7400000, Collection Services: Efforts to collect delinquent accounts and/or other monies owned to the Commonwealth.

7400100, State Collection Services: Efforts to collect delinquent accounts and/or other monies owned to the Commonwealth on behalf of state agencies.

7410000, Physical Plant Management Services: Efforts to maintain, repair, conserve, restore, operate, and construct state facilities.

7410500, Parking Facilities Management: Efforts to provide vehicle parking spaces and facilities for state employees and public use.

7410600, Statewide Building Management: Efforts to reimburse localities for community services rendered.

7410700, Statewide Engineering and Architectural Services: Efforts to administer the Commonwealth's capital outlay process and serve as the building official for all state owned buildings.

7410800, Seat of Government Mail Services: Efforts to provide mail services to state agencies within the seat of government.

7420000, Enterprise Applications Services: *Efforts to provide services in the re-design of administrative, financial, human resource, and procurement management processes.*

7420100, Enterprise Development Services: *Efforts to provide programming and design services necessary in the re-design of business processes.*

7422200, Administrative Services: *Efforts to provide administrative services in support of re-design of technological processes.*

7430000, Bond and Loan Retirement and Redemption: Efforts to provide for the management, redemption and retirement of bonds and loans.

7430100, Debt Service Payments on General Obligation Bonds: Efforts to provide for the redemption of, and payment of interest on, general obligation bonds issued by the Commonwealth.

7430200, Capital Lease Payments: Efforts to provide for the repayment of loans made by the Virginia Retirement System and the Virginia Public Building Authority to finance certain capital outlay projects.

7430300, Debt Service Payments on Public Building Authority Bonds: Efforts to provide for the payment of principal and interest on obligations issued by the Virginia Public Building Authority and to pay on-going program expenses, such as trustee fees, rebate fees, and counsel.

7430400, Debt Service Payments on College Building Authority Bonds: Efforts to provide for the payment of principal and interest on obligations issued under the Virginia College Building Authority 21st Century Program to finance capital projects and equipment and to pay ongoing program expenses, such as trustee fees and counsel.

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7440000, Fire Training and Technical Support Services: Efforts to provide services and assistance to fire departments, fire organizations, and local governments in the promotion and coordination of fire prevention, fire protection, fire training, and similarly related activities.

7440100, Fire Services Management and Coordination: Efforts to promote and provide leadership in coordinating and managing the activities of fire-related organizations through the planning, development, implementation, and evaluation of systems and programs directed at fire prevention and protection.

7440200, Virginia Fire Services Research: Efforts to provide technical assistance to fire departments, fire organizations, and local governments by conducting operational and managerial studies of their overall fire protection systems and needs and making recommendations on short- and long-range planning efforts.

7440300, Fire Services Training and Professional Development: Efforts to provide fire training and education through program development, conducting schools, providing training assistance, and promoting the development of regional fire training facilities.

7440400, Technical Assistance and Consultation Services: Efforts to provide technical support and training to local fire service providers in all areas of the discipline.

7440500, Emergency Operational Response Services: Efforts to provide direct operational support during natural and manmade disasters as part of the Governor's Virginia Emergency Response Team (VERT).

7440600, Public Fire and Life Safety Educational Services: Efforts to provide educational training and technical support to governmental and private parties that provide fire safety programs.

7450000, Distribution of Tobacco Settlement: Efforts to distribute proceeds from Master Settlement Agreement with tobacco product manufacturers.

7450100, Payments to Tobacco Producers and Tobacco Growing Communities: Payments from Master Settlement Agreement with tobacco product manufacturers to Tobacco Indemnification and Community Revitalization Fund

7450200, Payments for Tobacco Usage Prevention: Payments from Master Settlement Agreement with tobacco product manufacturers to Virginia Tobacco Settlement Fund.

7460000, Personal Property Tax Relief Program: Efforts to provide financial assistance to localities to offset reductions in collection of personal property taxes.

7460100, Reimbursements to Localities for Personal Property Tax Relief: Efforts to provide financial assistance to localities to offset reductions in collection of personal property taxes.

7470000, Public/Private Partnership: Efforts to improve the delivery of government services through the establishment of public/private partnerships.

7470200, Public/Private Partnership for Revenue Administration: Efforts to execute public/private partnerships to improve revenue administration services.

7470300, Enterprise Architecture Development Services: Efforts to redesign government processes and systems, implement improved information technology products, and enhance revenue collections and cost recoveries using improved Information technology products.

7470400, Administrative and Support Services: Efforts to provide administrative and various support services.

7480000, Architectural and Antiquity Research, Planning and Coordination: Efforts to inventory, maintain, preserve, and promote architectural, historical, archeological, and landscape assets of the Commonwealth.

7480100, Architectural Research: Efforts to inventory, maintain, preserve, and promote architectural assets of the Commonwealth.

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Subfunction: 7-03, STATE CONTRIBUTIONS AND PAYMENTS FOR EMPLOYEES: Efforts to provide optional and mandatory benefits to and for all employees of the Commonwealth.

7570000, Compensation and Benefit Supplements: Efforts to provide for adjusting base rates of pay and for essential overtime of wage and salaried state employees.

7570100, Supplements to Employee Compensation: Efforts to provide for the funding of state and state supported local employee salary increases.

7570200, Supplements to Employee Benefits: Efforts to provide funding for state employee benefit changes to include benefits such as health insurance, retirement, group life insurance, sickness and disability coverage, and the retiree health care credit.

7580000, Payments for Special or Unanticipated Expenditures: Efforts to provide for unbudgeted cost increases caused by extraordinary circumstances.

7580100, Miscellaneous Contingency Reserve Account: Efforts to provide funding to address emergency situations or other unbudgeted costs.

7580200, Payments to Nonstate Organizations: Efforts to provide assistance to non-governmental organizations in Virginia.

7580300, Governor's Opportunity Fund: Efforts to provide funding for economic development grants for the purpose of attracting economic development prospects to locate or expand in Virginia.

7580400, Economic Development Assistance: Efforts to provide funding for economic development related assistance to localities, state agencies, and private entities.

7580500, Base Realignment and Closure Assistance: Efforts to provide funding used for assistance to localities impacted by the recommendations and decisions of the federal Base Realignment and Closure Commission.

7580600, Undistributed Support for Designated State Agency Activities: Efforts to provide for unbudgeted cost increases for miscellaneous centrally funded amounts for state agencies.

7600000, Line of Duty: Efforts to provide payments to beneficiaries of certain law enforcement officers pursuant to the Line of Duty Act.

7600100, Death Benefit Payments Under the Line of Duty Act: Efforts to provide death benefits to beneficiaries of certain law enforcement officers pursuant to the Line of Duty Act.

7600200, Health Insurance Benefit Payments Under the Line of Duty Act: Efforts to provide health insurance benefits to claimants who qualify for such benefits under the Line of Duty Act.

7640000, Financial Assistance for Fire Services Programs: Efforts to provide financial assistance to local fire services departments.

7640100, Fire Programs Fund Distribution: Efforts to provide financial support to local fire departments for training, equipment, and the construction of fire training sites

7640200, Burn Building Grants: Efforts to provide financial support to local fire departments for the construction of structures used for live fire training.

7640300, Categorical Grants: Efforts to provide financial support to local fire departments for ongoing support of the Virginia Fire Incident Report System (VFIRS), training, and other areas that support the fire services mission.

7710000, Financial Assistance for Local Commissioners of the Revenue: Efforts to provide the state's share of salaries, compensation, and other allowances for local commissioners of the revenue.

7710100, Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification: Efforts to provide localities with financial assistance toward the cost of local commissioners of the revenue operations for Tax Value Certification.

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7710200, Financial Assistance for Operations of Local Commissioners of the Revenue: Efforts to provide localities with financial assistance toward the cost of local commissioners of the revenue operations.

7710300, Financial Assistance for State Tax Services by Commissioners of the Revenue: Efforts to provide localities with financial assistance toward the cost of local commissioners of the revenue operations for state tax services.

7720000, Financial Assistance for Attorneys for the Commonwealth: Efforts to provide the state's share of salaries, compensation, and other allowances for attorneys for the Commonwealth.

7720100, Financial Assistance to Attorneys for the Commonwealth: Efforts to provide financial assistance in the form of the Commonwealth's share of funding toward the total cost of commonwealth attorneys.

7720200, Financial Assistance for Operations of Local Attorneys for the Commonwealth: Efforts to provide financial assistance in the form of the Commonwealth's share of funding toward the total cost of commonwealth attorney's operations.

7730000, Financial Assistance for Circuit Court Clerks: Efforts to provide the state's share of salaries, compensation, and other allowances for circuit court clerks.

7730100, Financial Assistance to Circuit Court Clerks: Efforts to provide financial assistance in the form of the Commonwealth's share of funding toward the total cost of circuit court clerks.

7730200, Financial Assistance for Operations of Circuit Court Clerks: Efforts to provide financial assistance in the form of the Commonwealth's share of funding toward the total cost of circuit court clerks' operations.

7730300, Financial Assistance for Circuit Court Clerks' Land Records: Efforts to provide financial assistance in the form of the Commonwealth's share of funding toward the total cost of circuit court clerks' land records operations.

7740000, Financial Assistance for Local Treasurers: Efforts to provide the state's share of salaries, compensation, and other allowances for local treasurers.

7740100, Financial Assistance to Local Treasurers: Efforts to provide financial assistance in the form of the Commonwealth's share of funding toward the total cost of local treasurers.

7740200, Financial Assistance for Operations of Local Treasurers: Efforts to provide financial assistance in the form of the Commonwealth's share of funding toward the total cost of local treasurers' operations.

7740300, Financial Assistance for State Tax Services by Local Treasurers: Efforts to provide financial assistance in the form of the Commonwealth's share of funding toward the total cost of local treasurers' operations for state tax services.

7750000, Emergency Preparedness: Efforts to provide emergency planning, training, and exercises to prepare Virginia's response to natural and man-made emergencies and disasters. (Subfunction 7-02)

7750100, Financial Assistance for Emergency Management and Response: Efforts to provide financial assistance and guidance to Virginia localities for the development, maintenance and refinement of comprehensive local emergency management plans and capabilities that enhance a locality's ability to respond to emergencies and disasters.

7750200, Emergency Planning, Training and Exercises: Efforts to provide emergency planning, training, and exercises to prepare Virginia's response to natural and man-made emergencies and disasters.

7750400, Emergency Preparedness and Response: Efforts to upgrade and integrate state, regional, territorial, and local public health jurisdictions' preparedness to respond to terrorism and other public health emergencies.

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7750500, Financial Assistance for Citizen Security Services: Efforts to provide financial assistance to localities to support projects protecting the life and property of citizens.

7760000, Emergency Response and Recovery: Efforts to provide assistance to units of government in responding to and recovering from natural and man-made emergencies and disasters. (Subfunction 7-02)

7760100, Emergency Response and Recovery Services: Efforts to provide direct assistance local governments and state agencies during emergencies and disasters to ensure the effectiveness of the Commonwealth's organization and response to emergencies and disasters.

7760200, Financial Assistance for Emergency Response and Recovery: Efforts to provide state funding to support the response and recovery activities resulting from natural or man-made emergencies and disasters.

7780000, Virginia Emergency Operations Center: Efforts to provide coordination, information dissemination, and primary state warning services.

7780100, Virginia Emergency Operations Center (VEOC) and Communications: Efforts to provide 24 hour a day crisis coordination, information dissemination, and primary state warning point services.

7800000, Financial Assistance for Electoral Services: Efforts to provide financial assistance for Local Electoral Board Compensation and Expenses.

7800100, Financial Assistance for General Registrar Compensation: Efforts to provide financial assistance to local counties and cities governments for general registrars salaries.

7800200, Financial Assistance for Local Electoral Board Compensation and Expenses: Efforts to provide financial assistance to local counties and cities governments for electoral board salaries and expenses.

Subfunction: 7-04, LEGISLATIVE SERVICES: Efforts to support the enactment of legislation and articulation of policy and to evaluate their results.

7820000, Enactment of Laws: Efforts to formulate and enact laws in the Commonwealth.

7820100, Code Modernization: Efforts to provide recommendations on changes in the state Code to reflect changes in time and societal attitudes.

7820300, Committee Activities: Efforts to provide for the activities of standing committees of the General Assembly.

7820400, Legislative Sessions: Efforts to provide for biennial and annual sessions of the General Assembly.

7820500, Undesignated Support for Enactment of Laws Services: Efforts to provide resources for activities not otherwise distributed to the legislative agencies.

7830000, Legislative Evaluation and Review: Efforts to evaluate, review, and report pertinent data on finance, performance, and efficiency of governmental operations.

7830100, Financial and Compliance Audits: Efforts to audit the accounts of every state department, office, board, commission, institution, or other agency in any manner handling state funds; to audit all accounts and records of every city and county official and agency handling state funds; to audit all accounts and records of every county insofar as they relate to local funds unless the county has its local accounts audited by a certified public accountant; and, upon request, to establish a system of bookkeeping and accounting for the treasurers, clerks of the courts, and school boards of counties and cities.

7830300, Performance Audits and Evaluation: Efforts to audit and evaluate the performance of state agencies in meeting their objectives.

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GENERAL GOVERNMENT FUNCTION, Continued

7840000, Legislative Research and Analysis: Efforts to research, investigate, analyze, establish, and interpret state statutes.

7840100, Bill Drafting and Preparation: Efforts to draft and prepare bills for presentation to the legislative body.

Subfunction: 7-05, GENERAL GOVERNMENT SUPPORT SERVICES: Efforts to provide administrative and support services for general government programs.

7870000, Inspection, Monitoring, and Auditing Services: Efforts to inspect, monitor and review services provided in state facilities.

7870100, Facility and Community Programs Inspection and Monitoring: Efforts to inspect, monitor and review services provided in state facilities.

7990000, Administrative and Support Services: Efforts to provide overall administrative and logistical support services.

7990100, General Management and Direction: Efforts to provide administrative management and direction.

7990200, Information Technology Services: Efforts to provide automated data processing services.

7990300, Accounting and Budgeting Services: Efforts to provide accounting and budgeting services.

7991900, Public Information Services: Efforts to provide public information services.

7992500, Training Services: Efforts to provide training and education to state employees.

7992800, Grant and Loan Administration: Efforts to administer grant and loan programs.

7993000, Telecommunications: Efforts to provide management of both emergency and non-emergency communications systems.

7994000, Liability Insurance: Efforts to provide payments to other state agencies or organizations on behalf of localities for selected operating costs.

7994100, Council on Indians Support Services: Efforts to advise the Commonwealth on matters of concern to Virginia's Indians.

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ENTERPRISE FUNCTION

ENTERPRISES FUNCTION: THIS FUNCTION INVOLVES EFFORTS TO OPERATE A COMMODITY SALES OR PRODUCTION UNDERTAKING OR TO PROVIDE SERVICES FOR CHARGE.

Subfunction: 8-01, MANUFACTURING AND MERCANTILE SERVICES: Efforts to manage and operate production and commodity activities.

8010000, Alcoholic Beverage Merchandising: Efforts to purchase, distribute, and sell alcoholic beverages other than beer.

8010100, Administrative Services: Efforts to provide services in areas such as business research, finance, data processing, real estate, personnel, information, and auxiliary services to aid the efforts of alcoholic beverage merchandising.

8010200, Alcoholic Beverage Control Retail Store Operations: Efforts to operate over 300 retail locations, ensure equitable service and service over 3,600 restaurants.

8010300, Alcoholic Beverage Purchasing, Warehousing and Distribution: Efforts to provide for the management of a central alcoholic beverage distribution center in Richmond.

8090000, Higher Education Auxiliary Enterprises: Efforts to provide essentially self-supporting goods or services to students, faculty, and staff.

8091000, Food Services: Efforts to provide self-supporting food service and food service related operations such as cafeterias, restaurants, snack shops, vending machines, and catering services.

8092000, Bookstores and Other Store: Efforts to provide self-supporting bookstores and other store operations such as clothing stores, convenience stores, and any other stores or shops providing primarily non-food items.

8093000, Residential Services: Efforts to provide self-supporting housing operations including dormitories, apartments, houses, fraternity and sorority houses, faculty and staff housing, and hotel operations.

8094000, Parking and Transportation Systems and Services: Efforts to provide self-supporting parking operations, parking lots (both on campus and satellite lots), parking decks, transportation systems, and motor pool operations.

8095000, Telecommunications Systems and Services: Efforts to provide self-supporting satellite systems, other electronic communications systems, telephone services, and operation of communication systems.

8096000, Student Health Services: Efforts to provide self-supporting health services for students, faculty, or staff and their dependents through an infirmary, clinic, or testing operation.

8097000, Student Unions and Recreational Facilities: Efforts to provide self-supporting student union or community center operations.

8098000, Recreational and Intramural Programs: Efforts to provide self-supporting recreational and intramural programs.

8099000, Other Enterprise Functions: Efforts to provide other self-supporting auxiliary enterprise operations which do not meet the definition of an independent operation and which are not included in the above categories.

8099500, Intercollegiate Athletics: Efforts to provide self-supporting intercollegiate athletic events or programs.

8100000, Rehabilitative Industries: Efforts to rehabilitate individuals by providing an opportunity to learn and practice marketable job skills in a constructive work environment.

8100300, Manufacturing Services: Efforts to manufacture products for use by public agencies.

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ENTERPRISE FUNCTION, Continued

8110000, State Lottery Operations: Efforts to operate, regulate and maintain the Virginia State Lottery.

8110500, Regulation and Law Enforcement: Efforts to safeguard and regulate the sale of Lottery games to the public through licensed retailers, and maintain the integrity of all Lottery operations.

8110600, Gaming Operations: Efforts to design, develop, maintain, market, and distribute lottery games to Virginia players.

8110700, Administrative Services: Efforts to provide administrative management and direction.

8120000, Disbursement of Lottery Prize Payments: Efforts to disburse lottery prize payments.

8120100, Payment of Lottery Prizes: Efforts to disburse a sum sufficient appropriation for payment of lottery prizes to winners of all games.

Subfunction: 8-02, SUPPORTIVE OPERATIONS: Efforts to provide logistical and ancillary support to state agencies on a reimbursable basis.

8200000, Information Technology Development and Operations: Efforts to provide for the design, development, implementation, operation, and maintenance of automated data processing services for state agencies.

8200100, Computer Operations Services: Efforts to execute computer services operations and control input and output.

8200300, Network Services –Data, Voice, and Video: Efforts to provide data, voice, and video services.

8200400, Information Systems Development Services: Efforts to provide cost effective automated data processing support, including feasibility studies, design, development, implementation, and maintenance of automated data processing management information systems for state agencies.

8200500, Data Center Services: Efforts to provide centralized computing services on a 24x7 basis using multiple platform types, including IBM and Unisys mainframes as well as UNIX and Windows servers.

8200600, Desktop and End User Services: Efforts to provide a full service Help Desk that operates on a 24x7 basis to serve as the central point of contact for all customer help desk incidents, requests for information, and requests for telecommunications services.

8200700, Web Development and Support Services: Efforts to provide for the creation and maintenance of websites including the VITA Internet site, Council on Technology Services (COTS) sub site, and the Virginia Geographical Information Network (VGIN) site.

8201000, Computer Operations Security Services: Efforts to secure agencies' networks, computers, and telecommunications systems.

8210000, Printing and Reproduction: Efforts to provide designing, composing, copying, printing, and related printing and reproduction services for state agencies.

8210100, Statewide Graphic Design Services: Efforts to provide creative graphic design and marketing services to state agencies.

8220000, Telecommunications Services: Efforts to design, acquire, and operate telecommunications systems.

8220100, Network-Data Services: Efforts to coordinate all telecommunications facilities and services for state government (excluding criminal justice).

8220300, Voice Services: Efforts to provide for communications tools that support the business of government, including tools for wire and wireless voice services, local and long distance telephone services, FCC radio licensing, and other specialized voice communications services.

8220400, Video Services: Efforts to provide for access to audio visual services, video conferencing and broadcasting, video production, and video bridging vehicles for customer agencies and entities.

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ENTERPRISE FUNCTION, Continued

8230000, Transportation Pool Services: Efforts to provide ground transportation pool services for state agency use.

8230200, Statewide Vehicle Management Services: Efforts to provide statewide vehicle management services for state agencies..

8260000, Service Center Administration: Efforts to provide administrative services in one central agency for the benefit of other state agencies.

8260100, Payroll Services: Efforts to provide centralized payroll services to state agencies.

8280000, Information Technology Planning and Quality Control: *Efforts to provide for the development of the Commonwealth's Strategic Plan for Technology and the technology enterprise architectural standards and the accompanying policies and procedures.*

8280100, Information Technology Investment Management (ITIM) Oversight Services: *Efforts to provide for the development of the Commonwealth's Strategic Plan for Technology and the technology enterprise architectural standards and the accompanying policies and procedures.*

8280200, Security Services: Efforts to develop, implement, and monitor compliance with information security policies and standards, both for internal and for the Commonwealth's technology enterprise as a whole.

8290000, Information Technology Security Oversight: *Efforts to provide oversight of security policies and procedures to state agencies.*

8290100, Technology Security Oversight Services: *Efforts to provide statewide security, governance, oversight, audit, and compliance services.*

Subfunction: 8-03, ENTERPRISE SUPPORT SERVICES: Efforts to provide administrative and support services for enterprise programs.

8990000, Administrative and Support Services: Efforts to provide overall administrative and logistical support services.

8990100, General Management and Direction: Efforts to provide administrative management and direction.

8990300, Accounting and Budgeting Services: Efforts to provide accounting and budgeting services.

8991400, Human Resources Services: Efforts to provide personnel services.

8991800, Procurement and Contracting Services: Efforts to provide procurement and distribution services.

8993100, Audit Services: Efforts to audit the accounts of an agency.

8994000, Web Development and Support Services: *Efforts to provide services to state agencies for website development and ongoing support.*

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CAPITAL OUTLAY FUNCTION

CAPITAL OUTLAY FUNCTION: THIS FUNCTION PROVIDES FOR THE PLANNING, DESIGN, IMPROVEMENT, AND ACQUISITION OF CAPITAL FACILITIES.

Subfunction: 9-01, CAPITAL IMPROVEMENTS: Efforts to provide for the physical infrastructure needed to support state government operations.

9980000, Capital Outlay Projects: Efforts to appropriate funds for capital projects.

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Subject Cross Reference

Reference Topic No. 20105, *Appropriations, Allotments, and Transfers*
 Topic No. 60101, *Chart of Accounts*
