

STATISTICAL SECTION

The financial presentations included in this section present detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Commonwealth's overall financial health.

Statistical schedules related to property taxes are not presented since the Commonwealth does not assess property taxes.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The Commonwealth implemented GASB Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*, in fiscal year 2002; schedules presenting government-wide information include information beginning in that year.



Financial Trends

**Ten-Year Schedule of Revenues and Expenditures – Modified Accrual Basis
General Governmental Revenue by Source and Expenditures by Function (1)**

For Fiscal Year Ended June 30
(Dollars in Millions)

	2009	2008	2007	2006
Tax Revenues:				
Individual and Fiduciary Income	\$ 9,471	\$ 10,084	\$ 9,629	\$ 9,236
Sales and Use	3,568	3,820	3,760	3,682
Motor Fuels	889	924	930	902
Corporation Income	642	767	889	869
Public Service Corporations	103	106	89	91
Motor Vehicle Sales and Use	406	534	588	593
Gross Premiums of Insurance Companies	387	397	385	374
Alcoholic Beverage Sales Tax	110	106	100	94
Deeds, Contracts, Wills, and Suits	351	457	584	696
Beer and Beverage Excise	45	44	44	44
Estate	4	136	140	167
Tobacco Products	182	183	188	189
Bank Stock	21	14	13	12
Wine and Spirits / ABC Liter	20	19	18	16
Other Taxes	77	68	79	78
Total Tax Revenues	<u>16,276</u>	<u>17,659</u>	<u>17,436</u>	<u>17,043</u>
Other Revenues:				
Federal and Other Grants, Donations, and Federal				
Revenue Sharing	8,113	6,627	6,204	5,958
Institutional Revenue	409	390	360	343
Sales of Property and Commodities	26	29	24	32
Rights and Privileges	889	933	826	816
Interest, Dividends, and Rents	218	452	532	256
Fines, Forfeitures, Costs, Penalties and Escheats	349	394	334	279
Assessments - Special Services	113	109	110	103
Other Revenues	611	645	558	634
Total Other Revenues	<u>10,728</u>	<u>9,579</u>	<u>8,948</u>	<u>8,421</u>
Total Revenues	<u>\$ 27,004</u>	<u>\$ 27,238</u>	<u>\$ 26,384</u>	<u>\$ 25,464</u>
Percentage Increase Over Previous Year	-0.9%	3.2%	3.6%	7.5%
Expenditures by Function:				
Education	\$ 9,260	\$ 8,940	\$ 8,700	\$ 7,661
Administration of Justice	2,531	2,543	2,398	2,296
Individual and Family Services	10,764	9,345	8,996	8,626
Resources and Economic Development	990	868	812	788
Transportation	3,704	3,883	3,141	3,092
General Government (2)	2,512	2,612	2,545	2,246
Enterprises	-	-	-	-
Capital Outlay	612	845	808	588
Total Expenditures	<u>\$ 30,373</u>	<u>\$ 29,036</u>	<u>\$ 27,400</u>	<u>\$ 25,297</u>
Percentage Increase Over Previous Year	4.6%	6.0%	8.3%	6.9%

Includes all General, Special Revenue, Debt Service, Capital Project, and Permanent Funds

(1) Fiscal years 2000-2001 represent basis of budgeting amounts.

(2) Beginning in 2002, General Government expenditure amounts include debt service principal retirement and interest charges.

Source: Department of Accounts

2005	2004	2003	2002	2001	2000
\$ 8,344	\$ 7,380	\$ 6,751	\$ 6,758	\$ 7,226	\$ 6,829
3,569	3,007	2,722	2,646	2,661	2,574
912	904	881	859	821	794
644	426	344	236	364	566
89	91	99	82	98	104
599	589	529	527	497	492
374	351	333	293	268	251
89	86	81	76	73	70
597	341	286	214	168	146
43	43	42	42	41	41
161	148	141	138	127	150
122	16	15	15	15	15
10	9	9	10	5	12
14	8	9	10	10	7
71	134	109	91	63	58
15,638	13,533	12,351	11,997	12,437	12,109
5,627	5,832	5,524	4,916	3,778	3,459
324	338	334	444	466	439
37	28	26	28	122	91
758	734	689	623	601	577
204	84	191	264	218	169
317	317	380	330	171	162
105	96	96	99	114	52
685	475	468	1,101	941	875
8,057	7,904	7,708	7,805	6,411	5,824
\$ 23,695	\$ 21,437	\$ 20,059	\$ 19,802	\$ 18,848	\$ 17,933
10.5%	6.9%	1.3%	5.1%	5.1%	10.5%
\$ 7,068	\$ 6,236	\$ 6,250	\$ 6,187	\$ 4,659	\$ 4,353
2,204	2,052	2,032	2,157	2,072	1,898
8,060	7,525	7,134	6,864	5,985	5,609
708	668	641	721	707	614
3,115	2,917	3,044	3,269	2,846	2,585
2,101	2,179	1,925	1,805	1,508	1,175
-	-	-	-	107	94
414	193	108	255	326	354
\$ 23,670	\$ 21,770	\$ 21,134	\$ 21,258	\$ 18,210	\$ 16,682
8.7%	3.0%	-0.6%	16.7%	9.2%	8.2%

Net Assets by Component (1)
Accrual Basis of Accounting

Last Eight Fiscal Years
(Dollars in Millions)

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Governmental Activities:				
Invested in Capital Assets, Net of Related Debt	\$ 16,209	\$ 15,241	\$ 13,835	\$ 11,637
Restricted	1,421	1,641	1,893	1,588
Unrestricted	(1,555)	516	944	2,874
Total Governmental Activities Net Assets	<u>16,075</u>	<u>17,398</u>	<u>16,672</u>	<u>16,099</u>
Business-type Activities:				
Invested in Capital Assets, Net of Related Debt	23	26	30	32
Restricted	372	816	872	790
Unrestricted	(180)	59	212	17
Total business-type Activities Net Assets	<u>215</u>	<u>901</u>	<u>1,114</u>	<u>839</u>
Primary Government:				
Invested in Capital Assets, Net of Related Debt	16,232	15,267	13,865	11,669
Restricted	1,793	2,457	2,765	2,378
Unrestricted	(1,735)	575	1,156	2,891
Total Primary Government Net Assets	<u>\$ 16,290</u>	<u>\$ 18,299</u>	<u>\$ 17,786</u>	<u>\$ 16,938</u>

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 11,830	\$ 11,097	\$ 9,811	\$ 9,152
1,252	857	883	1,433
841	598	440	(134)
<u>13,923</u>	<u>12,552</u>	<u>11,134</u>	<u>10,451</u>
(132)	22	24	24
600	412	437	900
(49)	(250)	(290)	(108)
<u>419</u>	<u>184</u>	<u>171</u>	<u>816</u>
11,698	11,119	9,835	9,176
1,852	1,269	1,320	2,333
792	348	150	(242)
<u>\$ 14,342</u>	<u>\$ 12,736</u>	<u>\$ 11,305</u>	<u>\$ 11,267</u>

Changes in Net Assets (1)
Accrual Basis of Accounting

Last Eight Fiscal Years
(Dollars in Millions)

	2009	2008	2007	2006
Expenses				
Governmental Activities:				
General Government	\$ 2,541	\$ 2,470	\$ 2,645	\$ 2,015
Education	9,566	9,300	9,542	7,926
Transportation	2,786	3,054	2,256	2,559
Resources and Economic Development	1,003	878	841	835
Individual and Family Services	10,757	9,249	9,022	8,570
Administration of Justice	2,611	2,607	2,659	2,493
Interest on Long-term Debt	201	205	203	209
Total Governmental Activities Expenses	29,465	27,763	27,168	24,607
Business-type Activities:				
State Lottery	920	936	929	908
Virginia College Savings Plan	115	244	180	238
Pocahontas Parkway	-	-	-	-
Unemployment Compensation	881	433	382	339
Alcoholic Beverage Control	467	457	434	408
Local Choice Health Care	231	202	179	165
Other	120	118	109	147
Total Business-type Activities Expenses	2,734	2,390	2,213	2,205
Total Primary Government Expenses	\$ 32,199	\$ 30,153	\$ 29,381	\$ 26,812
Program Revenues				
Governmental Activities:				
Charges for Services:				
General Government	\$ 243	\$ 229	\$ 216	\$ 251
Education	373	379	350	311
Transportation	643	709	583	601
Resources and Economic Development	299	297	299	280
Individual and Family Services	415	389	370	394
Administration of Justice	321	387	292	286
Operating Grants and Contributions	7,584	6,067	5,870	5,671
Capital Grants and Contributions	997	1,152	851	707
Total Governmental Activities Program Revenues	10,875	9,609	8,831	8,501
Business-type Activities:				
Charges for Services:				
State Lottery	1,366	1,389	1,366	1,367
Virginia College Savings Plan	(117)	70	328	272
Pocahontas Parkway	-	-	-	-
Unemployment Compensation	341	350	438	543
Alcoholic Beverage Control	573	552	525	497
Local Choice Health Care	226	216	207	186
Other	128	129	127	125
Operating Grants and Contributions	105	39	36	27
Total Business-type Activities Program Revenue	2,622	2,745	3,027	3,017
Total Primary Government Program Revenues	\$ 13,497	\$ 12,354	\$ 11,858	\$ 11,518
Net (Expense)/Revenue				
Governmental Activities	\$ (18,590)	\$ (18,154)	\$ (18,337)	\$ (16,106)
Business-type Activities	(112)	355	814	812
Total Primary Government Net Expense	\$ (18,702)	\$ (17,799)	\$ (17,523)	\$ (15,294)

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

	2005	2004	2003	2002
\$	2,029	\$ 1,947	\$ 1,654	\$ 1,603
	7,269	6,497	6,484	6,406
	2,493	2,217	2,210	2,195
	765	687	669	771
	7,991	7,587	7,153	6,919
	2,262	2,126	2,115	2,323
	167	172	189	224
	22,976	21,233	20,474	20,441
	908	846	759	743
	311	4	408	259
	39	37	37	25
	359	485	712	656
	-	-	-	-
	-	-	-	-
	653	611	533	477
	2,270	1,983	2,449	2,160
\$	25,246	\$ 23,216	\$ 22,923	\$ 22,601
\$	258	\$ 224	\$ 195	\$ 183
	272	228	304	292
	537	518	523	469
	241	226	205	190
	398	394	341	1,165
	294	346	321	374
	5,262	5,312	4,796	3,998
	578	734	779	1,188
	7,840	7,982	7,464	7,859
	1,334	1,262	1,136	1,108
	379	109	234	160
	10	7	5	-
	539	445	263	158
	-	-	-	-
	-	-	-	-
	747	684	576	522
	19	17	38	278
	3,028	2,524	2,252	2,226
\$	10,868	\$ 10,506	\$ 9,716	\$ 10,085
\$	(15,136)	\$ (13,251)	\$ (13,010)	\$ (12,582)
	758	541	(197)	66
\$	(14,378)	\$ (12,710)	\$ (13,207)	\$ (12,516)

Continued on next page

Changes in Net Assets (1)**Accrual Basis of Accounting** (Continued from previous page)

Last Eight Fiscal Years
(Dollars in Millions)

	2009	2008	2007	2006
General Revenues and Other Changes in Net Assets				
Governmental Activities:				
Taxes:				
Individual and Fiduciary Income	\$ 9,559	\$ 10,100	\$ 9,639	\$ 9,206
Sales and Use	3,554	3,821	3,756	3,679
Corporation Income	546	772	906	838
Motor Fuel	889	924	930	938
Motor Vehicle Sales and Use	406	534	588	593
Premiums of Insurance Companies	365	356	385	374
Public Service Corporations	103	106	89	91
Other Taxes	814	1,025	1,161	1,296
Unrestricted Grants and Contributions	60	54	50	48
Investment Earnings	143	349	477	221
Miscellaneous	237	224	154	115
Transfers	591	593	564	581
Contributions to Permanent and Term Endowments	-	-	20	-
Total Governmental Activities	17,267	18,858	18,719	17,980
Business-type Activities:				
Other Taxes	13	12	12	12
Investment earnings	4	12	11	12
Miscellaneous	-	1	-	1
Transfers	(591)	(593)	(563)	(581)
Special Items	-	-	-	164
Total Business-type Activities	(574)	(568)	(540)	(392)
Total Primary Government	\$ 16,693	\$ 18,290	\$ 18,179	\$ 17,588
Change in Net Assets				
Governmental Activities	\$ (1,323)	\$ 704	\$ 381	\$ 1,873
Business-type Activities	(686)	(213)	274	421
Total Primary Government	\$ (2,009)	\$ 491	\$ 655	\$ 2,294

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

	2005	2004	2003	2002
\$	8,356	\$ 7,364	\$ 6,816	\$ 6,714
	3,578	3,014	2,736	2,659
	651	412	326	240
	912	908	882	854
	599	589	529	526
	374	351	333	293
	89	92	99	82
	1,108	784	689	602
	53	52	61	60
	154	25	135	201
	291	284	486	165
	535	549	466	424
	-	-	-	-
	16,700	14,424	13,558	12,820
	12	12	5	3
	10	9	12	14
	1	-	2	2
	(535)	(549)	(466)	(424)
	-	-	-	-
	(512)	(528)	(447)	(405)
\$	16,188	\$ 13,896	\$ 13,111	\$ 12,415
\$	1,564	\$ 1,173	\$ 548	\$ 238
	246	13	(644)	(339)
\$	1,810	\$ 1,186	\$ (96)	\$ (101)

Changes in Fund Balance, Governmental Funds (1)
Modified Accrual Basis of Accounting

Last Eight Fiscal Years
(Dollars in Millions)

	2009	2008	2007	2006
Revenues				
Taxes	\$ 16,276	\$ 17,659	\$ 17,436	\$ 17,043
Rights and Privileges	889	933	826	816
Institutional Revenue	409	390	360	343
Interest, Dividends, Rents, and				
Other Investment Income (Note 1)	218	452	532	256
Federal Grants and Contracts	8,112	6,627	6,203	5,958
Other	1,100	1,177	1,027	1,048
Total revenues	27,004	27,238	26,384	25,464
Expenditures				
General Government	1,889	2,047	2,030	1,787
Education	9,260	8,940	8,700	7,661
Transportation	3,704	3,883	3,141	3,092
Resources and Economic Development	990	868	812	788
Individual and Family Services	10,764	9,345	8,996	8,626
Administration of Justice	2,531	2,543	2,398	2,296
Capital Outlay	612	845	809	588
Debt Service:				
Principal Retirement	416	362	322	280
Interest and Charges	207	203	192	179
Total Expenditures	30,373	29,036	27,400	25,297
Revenues Over (Under) Expenditures	(3,369)	(1,798)	(1,016)	167
Other Financing Sources (Uses)				
Transfers In	1,571	1,663	1,637	1,590
Transfers Out	(976)	(1,070)	(1,072)	(1,014)
Notes Issued	21	-	16	128
Insurance Recoveries	8	6	7	4
Capital Leases	1	5	4	1
Bonds Issued	646	416	593	584
Premium on Debt Issuance	46	23	40	45
Refunding Bonds Issued	68	59	123	205
Sale of Capital Assets	4	7	8	7
Payments to Refunded Bond Escrow Agents	(74)	(62)	(131)	(214)
Total Other Financing Sources (Uses)	1,315	1,047	1,225	1,336
Net Change in Fund Balances	\$ (2,054)	\$ (751)	\$ 209	\$ 1,503
Debt Service as a Percentage of				
Noncapital Expenditures	2.09%	2.00%	1.93%	1.86%

(1) Due to changes in the Commonwealth's fund structure initiated when GASB Statement No. 34 was implemented, the fund balance information is only available beginning in 2002.

Source: Department of Accounts

2005	2004	2003	2002
\$ 15,636	\$ 13,533	\$ 12,351	\$ 11,996
758	734	689	623
325	338	334	444
204	84	191	265
5,627	5,832	5,524	4,916
1,144	916	971	1,558
<u>23,694</u>	<u>21,437</u>	<u>20,060</u>	<u>19,802</u>
1,687	1,757	1,549	1,483
7,068	6,236	6,250	6,187
3,115	2,917	3,044	3,269
708	668	641	721
8,060	7,524	7,134	6,864
2,204	2,052	2,032	2,157
414	193	108	255
249	243	195	156
165	179	181	166
<u>23,670</u>	<u>21,769</u>	<u>21,134</u>	<u>21,258</u>
<u>24</u>	<u>(332)</u>	<u>(1,074)</u>	<u>(1,456)</u>
1,555	1,507	1,643	1,542
(1,018)	(954)	(1,161)	(1,116)
-	-	7	-
-	-	-	-
1	-	60	4
375	-	713	196
84	19	102	4
731	186	573	-
-	-	-	-
(789)	(211)	(610)	-
<u>939</u>	<u>547</u>	<u>1,327</u>	<u>630</u>
\$ <u>963</u>	\$ <u>215</u>	\$ <u>253</u>	\$ <u>(826)</u>
1.78%	1.96%	1.79%	1.53%

**Fund Balance, Governmental Funds
Modified Accrual Basis of Accounting**

Last Ten Fiscal Years
(Dollars in Millions)

For the Fiscal Year Ended June 30,	General Fund			All Other Governmental Funds				
	Reserved	Unreserved	Total	Reserved	Unreserved, reported in:			Total
					Special Revenue Funds	Capital Projects Funds	Permanent Funds	
2009	\$ 670	\$ (928)	\$ (258)	\$ 306	\$ 2,325	\$ 331	\$ 45	\$ 3,007
2008	1,125	78	1,203	343	3,072	134	52	3,601
2007	1,420	564	1,984	377	3,060	81	53	3,571
2006	1,162	973	2,135	202	2,882	(16)	30	3,098
2005	708	521	1,229	235	2,278	(33)	28	2,508
2004	409	37	446	163	2,155	(34)	28	2,312
2003	285	(221)	64	144	2,205	113	25	2,487
2002	532	(749)	(217)	97	1,972	53	25	2,147
2001	959	(405)	554	594	1,455	35	-	2,084
2000	712	663	1,375	531	1,169	37	-	1,737

Source: Department of Accounts

Comparison of General Fund Balance

Last Ten Fiscal Years
(Dollars in Millions)

Fiscal Year Ended June 30,	Fund Balance	
	Budgetary	Modified
	Basis	Accrual Basis
2009	\$ 823.5	\$ (258.5)
2008	2,219.8	1,202.9
2007	2,955.1	1,984.0
2006	2,890.0	2,135.5
2005	1,865.3	1,229.0
2004	1,109.6	446.2
2003	554.8	63.6
2002	632.9	(216.7)
2001	1,194.1	553.8
2000	1,855.3	1,374.6

Source: Department of Accounts

Revenue Capacity

Personal Income Tax Rates

Last Ten Fiscal Years
(Dollars in Millions)

For the Fiscal Year Ended June 30,	Personal Income Tax Collections (1)	Personal Income (2)(4)	Average Effective Rate (3)
2009	\$ 9,481	\$ 340,692	2.78%
2008	10,115	333,594	3.03%
2007	9,788	318,868	3.07%
2006	9,309	301,092	3.09%
2005	8,352	285,363	2.93%
2004	7,430	264,987	2.80%
2003	6,776	248,601	2.73%
2002	6,711	240,835	2.79%
2001	7,226	235,263	3.07%
2000	6,830	219,212	3.12%

- (1) Tax revenues from individual and fiduciary income tax.
- (2) Personal income amounts provided by U.S. Bureau of Economic Analysis website.
- (3) Average effective rate equals tax collections divided by income.
- (4) Amounts for 2003-2006 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

Source: Virginia Department of Taxation

Effective Tax Rates (1)

Tax Years 1999 – 2009

Income Tax Bracket	Tax Rate
\$0 - \$3,000	2.00%
\$3,000 - \$5,000	2.00% - 2.40%
\$5,000 - \$17,000	2.40% - 4.23%
\$17,000 - \$30,000	4.23% - 4.89%
\$30,000 - \$50,000	4.89% - 5.23%
\$50,000 - \$100,000	5.23% - 5.49%
Over \$100,000	5.49% up to 5.75%

- (1) Amounts shown are for all filing status returns.

Source: Virginia Department of Taxation

Personal Income Tax Filers and Liability by Income Level (1)

Current Year and Ten Years Ago

Income Level	Tax Year Ended December 31, 2007 (2)				Tax Year Ended December 31, 1998			
	Number of Returns	% of Total	Income Tax Liability	% of Total	Number of Returns	% of Total	Income Tax Liability	% of Total
\$100,000 and higher	566,306	15.74%	\$ 6,181,229,547	64.38%	236,276	8.02%	\$ 2,525,805,617	46.65%
\$75,000 - \$99,999	306,481	8.52%	1,047,814,131	10.91%	187,683	6.37%	682,089,262	12.60%
\$50,000 - \$74,999	485,673	13.50%	1,088,449,558	11.34%	379,039	12.86%	925,100,058	17.09%
\$25,000 - \$49,999	853,970	23.74%	980,539,774	10.21%	714,014	24.22%	931,400,366	17.20%
\$10,000 - \$24,999	737,474	20.50%	286,511,038	2.98%	724,758	24.59%	326,814,596	6.04%
\$9,999 and lower	648,010	18.00%	17,226,833	0.18%	705,978	23.94%	22,945,640	0.42%
Total	3,597,914	100.00%	\$ 9,601,770,881	100.00%	2,947,748	100.00%	\$ 5,414,155,539	100.00%

- (1) Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the sources of the state's revenue.
- (2) Tax year 2007 is the most recent year for which data are available.

Source: Virginia Department of Taxation

Personal Income by Industry (1)

Last Ten Fiscal Years
(Dollars in Millions)

	2009 (1)	2008 (4)	2007 (4)	2006 (4)	2005 (4)
Farm Earnings	\$ 235	\$ 256	\$ 201	\$ 330	\$ 627
Agricultural/Forestry, Fishing, and Other	314	329	320	323	257
Mining	981	995	916	1,016	830
Construction	13,011	15,711	17,571	17,949	16,735
Manufacturing	15,939	17,308	17,348	17,055	17,199
Transportation, Warehousing, Information and Public Utilities	16,564	17,443	17,372	17,226	16,913
Wholesale Trade	9,425	9,723	9,712	8,976	8,470
Retail Trade	13,704	14,468	14,401	14,190	13,734
Finance, Insurance, Real Estate, Rental and Leasing	16,993	18,125	18,881	18,677	18,358
Services	103,160	103,391	97,452	91,113	83,935
Federal, Civilian	22,664	20,549	19,604	18,012	17,166
Military	17,109	15,730	15,120	14,396	13,412
State and Local government	30,116	28,702	27,490	26,215	24,642
Other (2)	80,477	81,346	74,943	68,689	59,375
Total Personal Income	<u>\$ 340,692</u>	<u>\$ 344,076</u>	<u>\$ 331,331</u>	<u>\$ 314,167</u>	<u>\$ 291,653</u>
Average Effective Rate (3)	2.78%	3.03%	3.07%	3.09%	2.93%

(1) Personal income figures for 2009 are estimated.

(2) Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

(3) The total direct rate for personal income is not available. Average effective rate equals tax collections divided by income.

(4) Amounts for 2000-2008 were revised to reflect the incorporation of newly available and revised source data.

Source: U.S. Bureau of Economic Analysis

Note: Details may not agree to BEA due to rounding.

<u>2004 (4)</u>	<u>2003 (4)</u>	<u>2002 (4)</u>	<u>2001 (4)</u>	<u>2000 (4)</u>
\$ 552	\$ 298	\$ 300	\$ 477	\$ 587
303	269	272	291	259
761	631	617	638	656
15,568	13,505	13,019	12,522	11,610
16,536	16,596	16,499	16,415	16,026
16,385	15,386	15,379	19,092	16,763
8,042	7,402	7,165	7,523	7,164
13,093	12,428	11,813	11,356	10,994
16,300	15,697	15,054	14,531	11,307
76,830	69,834	65,788	63,571	58,850
16,630	14,408	13,869	12,734	12,370
12,813	11,925	10,662	9,566	9,178
22,791	21,410	20,533	19,716	18,712
55,666	55,717	54,144	51,420	49,147
<u>\$ 272,270</u>	<u>\$ 255,506</u>	<u>\$ 245,114</u>	<u>\$ 239,852</u>	<u>\$ 223,623</u>
2.80%	2.73%	2.79%	3.07%	3.12%

Taxable Sales by Business Class (1) (3)Last Ten Calendar Years
(Dollars in Millions)

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2004</u>	<u>2003</u>
Apparel	\$ 5,015	\$ 5,191	\$ 4,917	\$ 4,087	\$ 3,719
Automotive	2,440	2,563	2,413	5,146	4,810
Food	23,721	22,502	19,943	21,931	20,887
Furniture, Home Furnishings, and Equipment	3,013	3,448	3,684	6,015	5,666
General Merchandise	19,387	19,574	17,104	13,312	12,686
Lumber, Building Materials and Supply	8,140	9,354	8,929	9,006	7,431
Fuel	1,539	1,729	1,778	488	487
Machinery, Equipment and Supplies	241	238	213	3,581	3,151
Miscellaneous	18,527	18,301	18,355	14,914	13,297
Hotels, Motels, Tourist Camps, etc.	3,066	3,079	3,003	2,354	2,307
Alcoholic Beverage	517	487	456	409	483
Other Miscellaneous and Unidentifiable	4,495	5,577	8,683	48	49
Total	<u>\$ 90,101</u>	<u>\$ 92,043</u>	<u>\$ 89,478</u>	<u>\$ 81,291</u>	<u>\$ 74,973</u>
Direct Sales Tax Rate (2)	5.0%	5.0%	5.0%	4.5%	4.5%

(1) Retail sales information is available only on a calendar-year basis.

(2) Effective September 1, 2004, the sales tax rate increased from 4.5 percent to 5.0 percent.

(3) Data from tax year 2005 is not available. Beginning with the third quarter of tax year 2005, business classification categories provided by the Department of Taxation changed to reflect NAICS codes. Consequently, the first half of tax year 2005 information is not available in a comparable form to the second half of tax year 2005. Files from before the third quarter of tax year 2005 will never be directly comparable with files from the third quarter of tax year 2005 and thereafter.

Source: Department of Taxation

	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
\$	3,579	\$ 3,434	\$ 3,503	\$ 3,294	\$ 3,040
	4,487	3,470	3,297	3,240	3,044
	19,937	19,378	19,014	18,515	17,379
	5,208	5,006	5,255	5,188	4,470
	12,117	12,472	12,693	10,892	10,546
	6,979	6,778	6,441	6,276	5,916
	392	458	533	448	416
	3,001	3,112	3,427	3,014	2,800
	12,466	12,051	11,732	10,611	9,998
	2,213	2,157	2,392	2,258	2,164
	186	342	298	278	279
	80	67	75	54	62
\$	<u>70,645</u>	<u>\$ 68,725</u>	<u>\$ 68,660</u>	<u>\$ 64,068</u>	<u>\$ 60,114</u>
	4.5%	4.5%	4.5%	4.5%	4.5%

Sales Tax Revenue by Business Class (1)

Tax Year 2008 and Nine Years Ago

	Tax Year Ended December 31, 2008				Tax Year Ended December 31, 1999			
	Number of Filers	% of Total	Tax Liability	% of Total	Number of Filers	% of Total	Tax Liability	% of Total
Apparel	4,439	4.10%	\$ 5,015,320,222	5.57%	6,072	4.28%	\$ 3,294,167,428	5.14%
Automotive	3,359	3.11%	2,440,202,747	2.71%	12,192	8.59%	3,240,189,647	5.06%
Food	19,856	18.35%	23,720,807,592	26.33%	26,447	18.64%	18,515,404,028	28.90%
Furniture, Home Furnishings, and Equipment	4,317	4.00%	3,012,723,323	3.34%	9,813	6.92%	5,187,977,893	8.10%
General Merchandise	16,171	14.94%	19,386,794,341	21.52%	10,046	7.08%	10,892,017,291	17.00%
Lumber, Building Materials, and Supply	6,139	5.67%	8,140,580,696	9.03%	5,222	3.68%	6,275,698,980	9.80%
Fuel	3,036	2.81%	1,539,259,500	1.71%	973	0.69%	447,937,796	0.70%
Machinery, Equipment, and Supply	163	0.15%	240,565,640	0.27%	9,323	6.57%	3,014,312,486	4.70%
Miscellaneous	39,560	36.55%	18,527,021,136	20.56%	59,094	41.65%	10,610,759,692	16.56%
Hotels, Motels, Tourist Camps, etc.	2,191	2.02%	3,066,295,896	3.40%	2,083	1.47%	2,258,433,381	3.53%
Alcoholic Beverage	330	0.30%	517,002,654	0.57%	250	0.18%	277,719,072	0.43%
Other Miscellaneous and Unidentifiable	8,663	8.00%	4,494,815,376	4.99%	353	0.25%	53,957,703	0.08%
Total	108,224	100.00%	\$ 90,101,389,123	100.00%	141,868	100.00%	\$ 64,068,575,397	100.00%

(1) Due to confidentiality issues, the names of the ten largest revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the state's revenue.

Source: The Virginia Department of Taxation

Debt Capacity

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	Governmental Activities			Business-type Activities		Total Primary Government	Debt as a Percentage of Personal Income (2)	Amount Per Capita (3)
	General Obligation Bonds	Non- General Obligation Bonds	Other Long-term Obligations (1)	Non-General Obligation Bonds	Other Long-term Obligations (1)			
2009	\$ 1,077,520	3,549,958	373,594	-	2,883	5,003,955	1.47%	638
2008	1,001,989	3,345,259	312,890	-	4,082	4,664,220	1.40%	601
2007	900,329	3,363,275	341,574	-	2,610	4,607,788	1.45%	599
2006	716,498	3,231,917	342,805	-	5,967	4,297,187	1.43%	564
2005	657,032	2,930,344	231,131	463,357	9,709	4,291,573	1.50%	571
2004	536,386	2,797,410	346,118	447,372	12,475	4,139,761	1.56%	557
2003	589,618	2,974,706	372,522	432,563	15,917	4,385,326	1.76%	603
2002	579,297	2,377,041	335,506	418,850	17,861	3,728,555	1.55%	529
2001	622,954	2,286,636	357,217	405,460	11,395	3,683,662	1.57%	527
2000	665,859	1,993,609	317,157	393,238	-	3,369,863	1.54%	486

(1) Pension, compensated absences, other post-employment benefits, and pollution remediation obligations have been excluded.

(2) Personal income amounts used for this calculation were obtained from the U. S. Bureau of Economic Analysis.

(3) Population statistics used in this calculation were provided by the Department of Taxation. Fiscal year 2009 population was estimated.

Source: Department of Accounts

Ratios of General Obligation Bonded Debt Outstanding

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	General Bonded Debt Outstanding [1]					Percentage of Tax Revenues [5]	Amount Per Capita [6]
	Governmental			Higher Education	Total		
	9(a) [2]	9(b) [3]	9(c) [4]	9(c)			
2009	\$ -	\$ 1,040,636	\$ 36,884	\$ 573,550	\$ 1,651,070	17.41%	\$ 211
2008	-	935,105	66,884	487,296	1,489,285	14.72%	192
2007	-	821,563	78,766	411,842	1,312,171	13.41%	171
2006	-	626,124	90,374	325,969	1,042,467	11.20%	137
2005	-	555,447	101,585	296,963	953,995	11.42%	127
2004	-	428,891	107,495	316,923	853,309	11.48%	115
2003	-	471,118	118,500	349,185	938,803	13.86%	129
2002	-	451,700	127,597	376,462	955,759	14.24%	136
2001	-	486,310	136,644	345,154	968,108	13.40%	138
2000	-	520,705	145,154	380,332	1,046,191	15.32%	151

[1] Amounts are net of unamortized premiums, discounts, deferrals on debt defeasance, and/or issuance expenses.

[2] Section 9(a) bonds have been issued to redeem previous debt obligations.

[3] Section 9(b) bonds have been authorized by the citizens of Virginia through bond referenda to finance capital projects. These bonds are retired through the use of state appropriations.

[4] Section 9(c) bonds are issued to finance capital projects which, when completed, will generate revenue to repay the debt.

[5] Individual and fiduciary Income tax collections were used for this calculation.

[6] Population statistics used in this calculation are provided by the Department of Taxation. Fiscal Year 2009 population was estimated.

Source: Department of Accounts

Computation of Legal Debt Limit and Margin

Last Ten Fiscal Years
(Dollars in Thousands)

Tax Revenues Required for Computation	2009	2008	2007	2006
Taxes on Income and Retail Sales:				
Individual and Fiduciary Income Tax [1]	\$ 9,481,109	\$ 10,114,833	\$ 9,787,592	\$ 9,308,570
Corporate Income Tax [2]	648,033	807,852	879,575	871,554
State Sales and Use Tax [3]	3,116,831	3,302,181	3,274,286	3,029,949
Total	\$ 13,245,973	\$ 14,224,866	\$ 13,941,453	\$ 13,210,073
Average Tax Revenues (Three Fiscal Years)	\$ 13,804,097	\$ 13,792,131	\$ 13,071,436	\$ 11,906,836
Section 9(a) [2] General Obligation Debt Limit [4]				
Debt Issuance Limit				
(30% of 1.15 times annual tax revenues)	\$ 4,569,861	\$ 4,907,579	\$ 4,809,801	\$ 4,557,475
Less Bonds Outstanding:	-	-	-	-
Debt Issuance Margin for Section 9(a) [2]				
General Obligation Bonds	\$ 4,569,861	\$ 4,907,579	\$ 4,809,801	\$ 4,557,475
Debt Applicable to Limit as a % Limit	0.00%	0.00%	0.00%	0.00%
Section 9(b) General Obligation Debt Limit				
Debt Issuance Limit				
(1.15 times average tax revenues for three fiscal years)	\$ 15,874,712	\$ 15,860,950	\$ 15,032,151	\$ 13,692,862
Less Bonds Outstanding:**				
Public Facilities Bonds [6]	1,027,941	916,483	797,300	596,464
Transportation Facilities Refunding Bonds [5] [6]	12,696	18,622	24,263	29,660
Bond Anticipation Notes	-	-	-	-
Debt Issuance Margin for Section 9(b)				
General Obligation Bonds	\$ 14,834,075	\$ 14,925,845	\$ 14,210,588	\$ 13,066,738
Debt Applicable to Limit as a % Limit	6.56%	5.90%	5.47%	4.57%
Additional Section 9(b) Debt Borrowing Restriction:				
Four-year Authorization Restriction (25% of 9(b) Debt Limit)	\$ 3,968,678	\$ 3,965,238	\$ 3,758,038	\$ 3,423,215
Less 9(b) Debt authorized in past three fiscal years	-	-	-	-
Maximum Additional Borrowing Restriction (amount that may be authorized by the General Assembly)	\$ 3,968,678	\$ 3,965,238	\$ 3,758,038	\$ 3,423,215
Section 9(c) General Obligation Debt Limit				
Debt Issuance Limit				
(1.15 times average tax revenues for three fiscal years)	\$ 15,874,712	\$ 15,860,950	\$ 15,032,151	\$ 13,692,862
Less Bonds Outstanding:**				
Parking Facilities Bonds [6]	6,527	7,590	8,804	9,939
Transportation Facilities Bonds [6]	30,358	59,294	69,962	80,435
Higher Educational Institution Bonds [6]	573,550	487,296	411,842	325,969
Bond Anticipation Notes	-	-	-	-
Debt Issuance Margin for Section 9(c)				
General Obligation Bonds	\$ 15,264,277	\$ 15,306,770	\$ 14,541,543	\$ 13,276,519
Debt Applicable to Limit as a % Limit	3.85%	3.49%	3.26%	3.04%

**Bonds included on this schedule are only those which are backed by the full faith and credit of the Commonwealth.

- [1] Includes taxes imposed pursuant to Articles 2 and 9 of Chapter 3, Title 58.1 of the *Code of Virginia*. Fiscal year 2004 restated to reflect actual data as reported in the Schedules of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General and Major Special Funds of each respective year's CAFR.
- [2] Includes taxes imposed pursuant to Article 10 of Chapter 3, Title 58.1 of the *Code of Virginia*.
- [3] Includes taxes imposed pursuant to Chapter 6, Title 58.1 of the *Code of Virginia*, less taxes identified in Sections 58.1-605 and 58.1-638.
- [4] Debt limit applies only to debt authorized pursuant to Article X, Section 9(a)(2) of the *Constitution of Virginia*.
- [5] These bonds refunded certain Section 9(c) debt, and because the Governor did not certify the feasibility of the refinanced project, it must be applied against the Section 9(b) Debt Limit.
- [6] Net of unamortized premium, discount and deferral on debt defeasance.

Sources: Department of Accounts
Department of Treasury

Fiscal year ended June 30,

2005	2004	2003	2002	2001	2000
\$ 8,352,366	\$ 7,430,365	\$ 6,775,746	\$ 6,710,857	\$ 7,226,407	\$ 6,829,587
616,690	434,493	343,319	290,215	363,757	565,909
3,093,725	2,582,797	2,335,958	2,429,845	2,272,954	2,201,533
\$ 12,062,781	\$ 10,447,655	\$ 9,455,023	\$ 9,430,917	\$ 9,863,118	\$ 9,597,029
\$ 10,655,153	\$ 9,777,865	\$ 9,583,019	\$ 9,630,355	\$ 9,344,574	\$ 8,648,816
\$ 4,161,659	\$ 3,604,441	\$ 3,261,983	\$ 3,253,666	\$ 3,402,776	\$ 3,310,975
-	-	-	-	-	-
\$ 4,161,659	\$ 3,604,441	\$ 3,261,983	\$ 3,253,666	\$ 3,402,776	\$ 3,310,975
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$ 12,253,426	\$ 11,244,545	\$ 11,020,472	\$ 11,074,908	\$ 10,746,260	\$ 9,946,139
520,655	389,219	422,399	399,005	429,725	460,405
34,792	39,672	48,719	52,695	56,585	60,300
-	-	-	-	-	-
\$ 11,697,979	\$ 10,815,654	\$ 10,549,354	\$ 10,623,208	\$ 10,259,950	\$ 9,425,434
4.53%	3.81%	4.27%	4.08%	4.53%	5.24%
\$ 3,063,356	\$ 2,811,136	\$ 2,755,118	\$ 2,768,727	\$ 2,686,565	\$ 2,486,535
1,019,529	1,019,529	1,019,529	1,019,529	-	-
\$ 2,043,827	\$ 1,791,607	\$ 1,735,589	\$ 1,749,198	\$ 2,686,565	\$ 2,486,535
\$ 12,253,426	\$ 11,244,545	\$ 11,020,472	\$ 11,074,908	\$ 10,746,260	\$ 9,946,139
11,040	6,367	7,199	9,605	10,325	11,010
90,545	101,128	111,301	117,992	126,319	134,144
296,963	316,923	349,185	376,462	345,154	380,332
-	-	-	-	-	-
\$ 11,854,878	\$ 10,820,127	\$ 10,552,787	\$ 10,570,849	\$ 10,264,462	\$ 9,420,653
3.25%	3.77%	4.24%	4.55%	4.48%	5.28%

**Schedule of Pledged Revenue Bond Coverage
Primary Government 9(d) General Long-term Debt**

Last Ten Fiscal Years

(Dollars in Thousands except Coverage)

	For the Fiscal Year Ended June 30,	Beginning Balance	Pledged Revenues (1)	Operating Expenses (2)	Net Available for Debt Service	Debt Service Requirements (3) (4)		Coverage
						Principal	Interest	
Primary Government Revenue Bonds:								
Pocahontas Parkway Association (4)	2009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
(Series 1998A-D and 2001A)	2008	-	-	-	-	-	-	-
	2007	-	-	-	-	-	-	-
	2006	(140,294)	11,680	30,214	(158,828)	-	-	-
	2005	(115,062)	10,344	29,675	(134,393)	-	9,121	(14.73)
	2004	(75,338)	7,674	27,505	(95,169)	-	9,121	(10.43)
	2003	(62,755)	5,111	27,104	(84,748)	-	9,121	(9.29)
	2002	(28,271)	80	25,023	(53,214)	-	9,129	(5.83)
	2001	(13,052)	-	24,618	(37,670)	-	9,152	(4.12)
	2000	(3,259)	-	17,385	(20,644)	-	9,287	(2.22)

(1) Pocahontas Parkway bonds are payable solely from toll revenues.

(2) Operating expenses are exclusive of principal and interest.

(3) Includes principal and interest of revenue bonds only. Does not include debt defeasance transactions.

(4) Ten years of data not available. This entity was established in 1999. The toll rights owned by the Pocahontas Parkway Association were sold on June 29, 2006; the association was relieved of any outstanding debt at that time and has no bonds outstanding at June 30, 2009, to report.

Demographic and Economic Information

Schedule of Demographic and Economic Statistics

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population In Thousands (1)</u>	<u>Personal Income In Thousands (2)(4)</u>	<u>Per Capita Income (3)</u>	<u>Public Primary and Secondary School Enrollment</u>	<u>Unemployment Rate</u>
2009	7,839	\$ 340,692,000	\$ 43,461	1,236,546	5.6 %
2008	7,758	333,594,000	43,000	1,232,436	3.4 %
2007	7,694	318,868,000	41,444	1,221,939	3.1 %
2006	7,623	301,092,000	39,498	1,214,737	3.2 %
2005	7,512	285,363,000	37,988	1,185,612	3.5 %
2004	7,432	264,987,000	35,655	1,165,905	3.7 %
2003	7,275	248,601,000	34,172	1,156,471	4.0 %
2002	7,051	240,835,000	34,156	1,143,018	4.1 %
2001	6,995	235,263,000	33,633	1,130,446	2.4 %
2000	6,929	219,212,000	31,639	1,121,780	2.7 %

- (1) Population figure for fiscal year 2009 is estimated.
- (2) Personal income amounts were revised in fiscal year 2006.
- (3) Personal income amount for fiscal year 2009 is estimated.
- (4) Amounts for fiscal years 2003-2006 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

Sources: Virginia Department of Education
Virginia Department of Taxation
Virginia Employment Commission
U.S. Bureau of Economic Analysis

Principal Employers (1)

Current Year and Nine Years Ago

<u>Employer</u>	<u>2008 Rank (1)</u>	<u>1999 Rank</u>
U.S. Department of Defense	1	1
Wal-Mart	2	3
Fairfax County Public Schools	3	2
U. S. Postal Service	4	4
Newport News Shipbuilding	5	9
Sentara Healthcare	6	8
Food Lion	7	5
County of Fairfax	8	7
City of Virginia Beach Schools	9	10
Prince William County School Board (2)	10	-

(1) Calendar year 2008 is the most recent information available.

(2) Previous ranking not available.

(3) The Virginia Employment Commission is precluded from disclosing the actual number of employees per the Confidential Information Protection and Statistical Efficiency Act – Title V of Public Law 107-347. All Employers above have an employment size of 1,000 or more.

Source: Virginia Employment Commission (3)



Operating Information

State Employees by Function (1)

Last Ten Fiscal Years

For the Fiscal Year Ended June 30,	2009	2008	2007	2006	2005
General Government					
Virginia Information Technologies Agency	353	377	400	453	1,068
Department of Taxation	947	1,014	927	1,031	1,026
Department of General Services	618	624	634	621	603
All other	1,918	1,960	1,915	1,778	1,775
Education					
Colleges and Universities	48,485	48,032	48,004	47,371	44,725
All other	3,551	3,806	3,811	3,813	3,555
Transportation					
Department of Transportation	8,261	8,680	8,824	9,338	9,401
Department of Motor Vehicles	1,931	2,001	2,044	2,102	2,056
All other	215	239	231	110	129
Resources and Economic Development					
Department of Conservation & Recreation	953	960	753	709	937
Department of Environmental Quality	800	842	882	870	862
All other	3,334	3,369	3,412	3,263	3,161
Individual and Family Services					
Department of Health	3,750	3,800	3,943	3,817	3,646
Mental Health Agencies	8,355	8,341	8,361	7,679	6,609
All other	5,957	5,550	5,540	6,424	7,868
Administration of Justice					
Department of State Police	2,671	2,668	2,700	2,604	2,607
Department of Juvenile Justice	2,314	2,457	2,295	2,312	2,222
Correctional Facilities	10,437	10,802	10,456	10,368	10,398
All other	6,285	6,441	6,454	5,382	5,036
Business-type Activities					
Department of Alcoholic Beverage Control	2,581	2,472	1,938	1,851	1,726
State Lottery	252	241	265	261	271
All other	74	50	48	257	257
State Total (2)	<u>114,042</u>	<u>114,726</u>	<u>113,837</u>	<u>112,414</u>	<u>109,938</u>

(1) Includes salaried and wage employees but excludes adjunct faculty.

(2) Totals have been rounded and may vary slightly from the Department of Human Resource Management and Department of Personnel and Training reports.

Sources: Department of Human Resource Management
Department of Personnel and Training

2004	2003	2002	2001	2000
593	347	342	338	329
1,047	972	930	963	927
625	583	612	583	593
1,730	1,944	1,786	1,826	1,778
42,817	41,729	41,717	41,178	44,150
3,528	3,735	3,905	3,960	3,889
9,541	10,204	10,462	10,646	10,422
2,059	1,861	2,214	2,193	2,130
145	185	178	668	207
927	847	963	956	651
837	827	846	833	818
3,244	3,096	3,245	3,319	3,291
3,674	3,657	3,646	3,629	3,784
6,708	6,810	6,930	6,835	6,901
7,850	7,395	7,317	7,408	7,305
2,626	2,499	2,504	2,518	2,536
2,200	2,197	2,353	2,420	2,460
10,286	10,244	10,906	11,328	11,258
5,098	4,880	5,062	5,151	5,470
1,656	1,565	1,636	1,530	1,369
304	317	319	313	314
240	237	261	231	223
<u>107,735</u>	<u>106,131</u>	<u>108,134</u>	<u>108,826</u>	<u>110,805</u>

Operating Indicators by Function

Last Two Fiscal Years

	Fiscal Year	
	2009	2008
General Government		
Virginia Department of Taxation		
Number of Returns Processed (calendar year) (1)	Not yet available	6,893,047
Department of Accounts		
Number of Payments Processed Via Check	1,715,164	2,597,746
Number of Payments Processed Electronically	10,059,109	8,065,038
Percentage Processed Electronically	85.4%	75.6%
Education		
State Council of Higher Education		
Number of Students Enrolled at State-supported Colleges and Universities	467,093	449,671
Department of Education		
Number of Public Primary and Secondary School Enrollment	1,236,546	1,232,436
Resources and Economic Development		
Department of Environmental Quality		
Number of Permits Issued	1,925	2,389
Number of Inspections Conducted	11,599	11,721
Department of Housing and Community Development		
Number of Housing Units Improved to Define Standards through Housing Programs	5,198	3,248
Department of Agriculture & Consumer Services		
Number of Food Inspections Conducted	14,639	17,551
Number of Weights/Measure Equipment Inspected	57,275	84,481
Department of Forestry		
Number of Firefighters Trained in Forest Fire Control	1,034	1,200
Individual and Family Services		
Comprehensive Services for At-Risk Youth and Families		
Number of Youth Served	17,957	19,658
Department of Medical Assistance Services		
Number of Medicare Recipients (1)	Not available	1,071,681
Number of Medicaid Recipients	857,662	818,452
Department of Mental Health, Mental Retardation, & Substance Abuse Services (2)		
Number of Patients Served	2,877	2,915
Number of Beds Used	3,533	2,891
Department of Social Services		
Average Number of Households Receiving Food Stamps	277,498	240,821
Number of Households Receiving Child Support Enforcement Assistance	359,487	359,977
Department of Health		
Number of WIC Participants	270,378	258,593
Number of Childhood Immunizations Administered	1,470,403	1,455,166

(1) Information is not yet available for fiscal year 2009.

(2) This agency is structured to provide services primarily in a community setting. Although they have a significant amount of capital and operating costs in facility operations, inpatient treatment methodology is being deemphasized over time. Their inpatient census will continue to decline in the future. Over \$250 million of community funding (state and federal dollars) each fiscal year supports 40 community services boards across the Commonwealth. These entities serve approximately 300,000 Virginians each year.

	Fiscal Year	
	2009	2008
Administration of Justice		
Supreme Court		
Number of Criminal Trials (calendar year)	731,609	741,701
Number of Civil Trials (calendar year)	1,397,850	1,366,596
Number of Traffic Hearings (calendar year)	2,050,896	2,019,753
Compensation Board		
Number of Constitutional Officers Receiving Financial Support	654	649
Dept of State Police		
Number of Traffic Citations Issued (calendar year)	647,396	652,837
Number of Arrests (calendar year)	23,996	22,475
Department of Corrections		
Number of Inmates	32,708	33,157
Business-type Activities		
State Lottery Department		
Number of Plays Sold - Pick 3	250,634,329	256,605,411
Number of Plays Sold - Pick 4	185,418,033	183,990,214
Number of Plays Sold - Cash 5	29,267,637	29,022,974
Number of Plays Sold - Megamillions	162,095,735	166,144,927
Number of Plays Sold - Win for Life	32,128,730	37,717,958
Number of Plays Sold - Millionaire Raffle	8,905,555	8,798,720
Number of Plays Sold - Fast Play Bingo	6,772,764	9,229,805
Number of Tickets Sold - Instant Tickets	690,382,366	694,902,491
Virginia College Savings Plan		
Number of Prepaid Tuition Contractholders	71,898	71,812
Virginia Employment Commission		
Number of Individuals Receiving Unemployment Benefits	219,646	122,144
New Unemployment Benefit Claims	474,777	279,939

Sources: Compensation Board
 Comprehensive Services for At-Risk Youth and Families
 Department of Agriculture and Consumer Services
 Department of Education
 Department of Environmental Quality
 Department of Forestry
 Department of Health
 Department of Housing and Community Development
 Department of Medical Assistance Services
 Department of Mental Health, Mental Retardation, and Substance Abuse Services
 Department of Social Services
 Department of State Police
 Department of Transportation
 State Council of Higher Education
 State Lottery Department
 Supreme Court
 Virginia College Savings Plan
 Virginia Employment Commission

Capital Asset Statistics by Function

Last Two Fiscal Years

	2009	2008
General Government		
Department of General Services		
Number of Buildings	48	48
Total Square Footage of Buildings	4,718,480	4,409,026
Vehicles	13,322	13,262
Education		
State Council of Higher Education		
Campuses of In-state Institutions	254	258
Campuses of Out-of-state Institutions	87	67
Transportation		
Department of Transportation		
Bridges Maintained	12,912	12,603
State Maintained Highway Lane Miles	70,105	70,066
Vehicles	8,185	9,060
Number of Buildings (1)	3,526	3,562
Total Square Footage of Buildings	7,683,384	7,734,267
Resources and Economic Development		
Department Conservation & Recreation		
State Parks	37	37
Acres of State Parks (in thousands)	69	68
Natural Area Preserves	39	38
Acres of Natural Area Preserves (in thousands)	29	28
Historic Sites	3	3
Acres of Historic Sites (in thousands)	0.3	0.3
Number of Buildings (2)	1,168	991
Total Square Footage of Buildings	1,154,487	1,223,427
Department of Forestry		
State Forests	19	19
Buildings	295	295
Total Square Footage of Buildings	600,602	600,602
Individual and Family Services		
Department of Mental Health, Mental Retardation, & Substance Abuse Services		
Number of Buildings	435	441
Total Square Footage of Buildings	5,743,088	6,037,953
Administration of Justice		
Department of State Police		
Number of Stations	66	66
Number of Buildings	145	145
Total Square Footage of Buildings	550,736	550,736
Department of Corrections		
Number of Buildings	1,826	1,817
Total Square Footage of Buildings	12,160,909	11,963,087
Business-type Activities		
Department of Alcoholic Beverage Control		
Number of Buildings	24	22
Total Square Footage of Buildings	1,142,273	787,348

(1) Includes storage sheds.

(2) Includes cabins.

Sources: Department of Conservation and Recreation
 Department of Forestry
 Department of General Services
 Department of State Police
 Department of Transportation
 Department of the Treasury
 State Council of Higher Education

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