

STATISTICAL SECTION

The financial presentations included in this section present detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Commonwealth's overall financial health.

Statistical schedules related to property taxes are not presented since the Commonwealth does not assess property taxes.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The Commonwealth implemented GASB Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*, in fiscal year 2002; schedules presenting government-wide information include information beginning in that year.



Financial Trends

**Ten-Year Schedule of Revenues and Expenditures – Modified Accrual Basis
General Governmental Revenue by Source and Expenditures by Function (1)**

For Fiscal Year Ended June 30
(Dollars in Millions)

	2010	2009	2008	2007
Tax Revenues:				
Individual and Fiduciary Income	\$ 8,730	\$ 9,471	\$ 10,084	\$ 9,629
Sales and Use	3,553	3,568	3,820	3,760
Motor Fuels	891	889	924	930
Corporation Income	833	642	767	889
Public Service Corporations	112	103	106	89
Motor Vehicle Sales and Use	440	406	534	588
Communications Sales and Use	453	-	-	-
Gross Premiums of Insurance Companies	391	387	397	385
Alcoholic Beverage Sales Tax	111	110	106	100
Deeds, Contracts, Wills, and Suits	326	351	457	584
Beer and Beverage Excise	44	45	44	44
Estate	6	4	136	140
Tobacco Products	178	182	183	188
Bank Stock	24	21	14	13
Wine and Spirits / ABC Liter	21	20	19	18
Other Taxes	74	77	68	79
Total Tax Revenues	16,187	16,276	17,659	17,436
Other Revenues:				
Federal and Other Grants, Donations, and Federal				
Revenue Sharing	10,628	8,113	6,627	6,204
Institutional Revenue	403	409	390	360
Sales of Property and Commodities	32	26	29	24
Rights and Privileges	870	889	933	826
Interest, Dividends, and Rents	294	218	452	532
Fines, Forfeitures, Costs, Penalties and Escheats	343	349	394	334
Assessments - Special Services	116	113	109	110
Other Revenues	704	611	645	558
Total Other Revenues	13,390	10,728	9,579	8,948
Total Revenues	\$ 29,577	\$ 27,004	\$ 27,238	\$ 26,384
Percentage Increase Over Previous Year	9.5%	-0.9%	3.2%	3.6%
Expenditures by Function:				
Education	\$ 8,843	\$ 9,260	\$ 8,940	\$ 8,700
Administration of Justice	2,399	2,531	2,543	2,398
Individual and Family Services	12,236	10,764	9,345	8,996
Resources and Economic Development	897	990	868	812
Transportation	3,401	3,704	3,883	3,141
General Government (2)	2,932	2,512	2,612	2,545
Enterprises	-	-	-	-
Capital Outlay	619	612	845	808
Total Expenditures	\$ 31,327	\$ 30,373	\$ 29,036	\$ 27,400
Percentage Increase Over Previous Year	3.1%	4.6%	6.0%	8.3%

Includes all General, Special Revenue, Debt Service, Capital Project, and Permanent Funds

(1) Fiscal years 2000-2001 represent basis of budgeting amounts.

(2) Beginning in 2002, General Government expenditure amounts include debt service principal retirement and interest charges.

Source: Department of Accounts

2006	2005	2004	2003	2002	2001
\$ 9,236	\$ 8,344	\$ 7,380	\$ 6,751	\$ 6,758	\$ 7,226
3,682	3,569	3,007	2,722	2,646	2,661
902	912	904	881	859	821
869	644	426	344	236	364
91	89	91	99	82	98
593	599	589	529	527	497
-	-	-	-	-	-
374	374	351	333	293	268
94	89	86	81	76	73
696	597	341	286	214	168
44	43	43	42	42	41
167	161	148	141	138	127
189	122	16	15	15	15
12	10	9	9	10	5
16	14	8	9	10	10
78	71	134	109	91	63
<u>17,043</u>	<u>15,638</u>	<u>13,533</u>	<u>12,351</u>	<u>11,997</u>	<u>12,437</u>
5,958	5,627	5,832	5,524	4,916	3,778
343	324	338	334	444	466
32	37	28	26	28	122
816	758	734	689	623	601
256	204	84	191	264	218
279	317	317	380	330	171
103	105	96	96	99	114
634	685	475	468	1,101	941
<u>8,421</u>	<u>8,057</u>	<u>7,904</u>	<u>7,708</u>	<u>7,805</u>	<u>6,411</u>
<u>\$ 25,464</u>	<u>\$ 23,695</u>	<u>\$ 21,437</u>	<u>\$ 20,059</u>	<u>\$ 19,802</u>	<u>\$ 18,848</u>
7.5%	10.5%	6.9%	1.3%	5.1%	5.1%
\$ 7,661	\$ 7,068	\$ 6,236	\$ 6,250	\$ 6,187	\$ 4,659
2,296	2,204	2,052	2,032	2,157	2,072
8,626	8,060	7,525	7,134	6,864	5,985
788	708	668	641	721	707
3,092	3,115	2,917	3,044	3,269	2,846
2,246	2,101	2,179	1,925	1,805	1,508
-	-	-	-	-	107
588	414	193	108	255	326
<u>\$ 25,297</u>	<u>\$ 23,670</u>	<u>\$ 21,770</u>	<u>\$ 21,134</u>	<u>\$ 21,258</u>	<u>\$ 18,210</u>
6.9%	8.7%	3.0%	-0.6%	16.7%	9.2%

Net Assets by Component (1)
Accrual Basis of Accounting

Last Nine Fiscal Years
(Dollars in Millions)

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Governmental Activities:				
Invested in Capital Assets, Net of Related Debt	\$ 17,424	\$ 16,209	\$ 15,241	\$ 13,835
Restricted	1,160	1,421	1,641	1,893
Unrestricted	(1,887)	(1,555)	516	944
Total Governmental Activities Net Assets	<u>16,697</u>	<u>16,075</u>	<u>17,398</u>	<u>16,672</u>
Business-type Activities:				
Invested in Capital Assets, Net of Related Debt	31	23	26	30
Restricted	16	372	816	872
Unrestricted	(169)	(180)	59	212
Total business-type Activities Net Assets	<u>(122)</u>	<u>215</u>	<u>901</u>	<u>1,114</u>
Primary Government:				
Invested in Capital Assets, Net of Related Debt	17,455	16,232	15,267	13,865
Restricted	1,176	1,793	2,457	2,765
Unrestricted	(2,056)	(1,735)	575	1,156
Total Primary Government Net Assets	<u>\$ 16,575</u>	<u>\$ 16,290</u>	<u>\$ 18,299</u>	<u>\$ 17,786</u>

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

2006	2005	2004	2003	2002
\$ 11,637	\$ 11,830	\$ 11,097	\$ 9,811	\$ 9,152
1,588	1,252	857	883	1,433
2,874	841	598	440	(134)
16,099	13,923	12,552	11,134	10,451
32	(132)	22	24	24
790	600	412	437	900
17	(49)	(250)	(290)	(108)
839	419	184	171	816
11,669	11,698	11,119	9,835	9,176
2,378	1,852	1,269	1,320	2,333
2,891	792	348	150	(242)
\$ 16,938	\$ 14,342	\$ 12,736	\$ 11,305	\$ 11,267

Changes in Net Assets (1)
Accrual Basis of Accounting

Last Nine Fiscal Years
(Dollars in Millions)

	2010	2009	2008	2007
Expenses				
Governmental Activities:				
General Government	\$ 2,829	\$ 2,541	\$ 2,470	\$ 2,645
Education	9,312	9,566	9,300	9,542
Transportation	2,311	2,786	3,054	2,256
Resources and Economic Development	1,107	1,003	878	841
Individual and Family Services	12,285	10,757	9,249	9,022
Administration of Justice	2,741	2,611	2,607	2,659
Interest on Long-term Debt	206	201	205	203
Total Governmental Activities Expenses	30,791	29,465	27,763	27,168
Business-type Activities:				
State Lottery	998	920	936	929
Virginia College Savings Plan	294	115	244	180
Pocahontas Parkway	-	-	-	-
Unemployment Compensation	923	881	433	382
Alcoholic Beverage Control	469	467	457	434
Risk Management	7	6	6	3
Local Choice Health Care	231	231	202	179
Virginia Industries for the Blind	28	24	24	20
Consolidated Laboratory	6	6	6	6
eVA Procurement System	19	18	18	19
Department of Environmental Quality Title V	10	11	12	11
Wireless E-911	48	53	50	47
Museum and Library Gift Shops	2	1	2	2
Behavioral Health Canteen and Work Activity	1	1	-	1
Virginia Information Providers Network	-	-	-	-
Total Business-type Activities Expenses	3,036	2,734	2,390	2,213
Total Primary Government Expenses	\$ 33,827	\$ 32,199	\$ 30,153	\$ 29,381
Program Revenues				
Governmental Activities:				
Charges for Services:				
General Government	\$ 248	\$ 243	\$ 229	\$ 216
Education	380	373	379	350
Transportation	611	643	709	583
Resources and Economic Development	306	299	297	299
Individual and Family Services	411	415	389	370
Administration of Justice	308	321	387	292
Operating Grants and Contributions	9,951	7,584	6,067	5,870
Capital Grants and Contributions	1,603	997	1,152	851
Total Governmental Activities Program Revenues	13,818	10,875	9,609	8,831

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

2006	2005	2004	2003	2002
\$ 2,015	\$ 2,029	\$ 1,947	\$ 1,654	\$ 1,603
7,926	7,269	6,497	6,484	6,406
2,559	2,493	2,217	2,210	2,195
835	765	687	669	771
8,570	7,991	7,587	7,153	6,919
2,493	2,262	2,126	2,115	2,323
209	167	172	189	224
24,607	22,976	21,233	20,474	20,441
908	908	846	759	743
238	311	4	408	259
39	39	37	37	25
339	359	485	712	656
408	375	355	334	316
6	3	8	6	7
165	155	131	111	102
20	21	20	15	11
5	5	5	5	3
6	7	7	7	2
11	10	10	11	11
43	39	37	42	21
2	2	2	2	3
1	1	1	-	1
14	35	35	-	-
2,205	2,270	1,983	2,449	2,160
\$ 26,812	\$ 25,246	\$ 23,216	\$ 22,923	\$ 22,601
\$ 251	\$ 258	\$ 224	\$ 195	\$ 183
311	272	228	304	292
601	537	518	523	469
280	241	226	205	190
394	398	394	341	1,165
286	294	346	321	374
5,671	5,262	5,312	4,796	3,998
707	578	734	779	1,188
8,501	7,840	7,982	7,464	7,859

Continued on next page

Changes in Net Assets (1)
Accrual Basis of Accounting (Continued from previous page)

Last Nine Fiscal Years
(Dollars in Millions)

	2010	2009	2008	2007
Business-type Activities:				
Charges for Services:				
State Lottery	1,436	1,366	1,389	1,366
Virginia College Savings Plan	371	(117)	70	328
Pocahontas Parkway	-	-	-	-
Unemployment Compensation	524	341	350	438
Alcoholic Beverage Control	584	573	552	525
Risk Management	5	6	7	7
Local Choice Health Care	241	226	216	207
Virginia Industries for the Blind	30	24	24	21
Consolidated Laboratory	7	9	8	7
eVA Procurement System	17	27	26	29
Department of Environmental Quality Title V	10	9	10	10
Wireless E-911	53	51	51	50
Museum and Library Gift Shops	2	2	2	2
Behavioral Health Canteen and Work Activity	-	-	1	1
Virginia Information Providers Network	-	-	-	-
Operating Grants and Contributions	4	105	39	36
Total Business-type Activities Program Revenue	3,284	2,622	2,745	3,027
Total Primary Government Program Revenues	\$ 17,102	\$ 13,497	\$ 12,354	\$ 11,858
Net (Expense)/Revenue				
Governmental Activities	\$ (16,973)	\$ (18,590)	\$ (18,154)	\$ (18,337)
Business-type Activities	248	(112)	355	814
Total Primary Government Net Expense	\$ (16,725)	\$ (18,702)	\$ (17,799)	\$ (17,523)
General Revenues and Other Changes in Net Assets				
Governmental Activities:				
Taxes:				
Individual and Fiduciary Income	\$ 8,779	\$ 9,559	\$ 10,100	\$ 9,639
Sales and Use	3,569	3,554	3,821	3,756
Corporation Income	846	546	772	906
Motor Fuel	891	889	924	930
Motor Vehicle Sales and Use	440	406	534	588
Communications Sales and Use	456	-	-	-
Premiums of Insurance Companies	414	365	356	385
Public Service Corporations	112	103	106	89
Other Taxes	777	814	1,025	1,161
Unrestricted Grants and Contributions	49	60	54	50
Investment Earnings	205	143	349	477
Miscellaneous	427	237	224	154
Transfers	597	591	593	564
Contributions to Permanent and Term Endowments	-	-	-	20
Total Governmental Activities	17,562	17,267	18,858	18,719
Business-type Activities:				
Other Taxes	10	13	12	12
Investment earnings	2	4	12	11
Miscellaneous	-	-	1	-
Transfers	(597)	(591)	(593)	(563)
Special Items	-	-	-	-
Total Business-type Activities	(585)	(574)	(568)	(540)
Total Primary Government	\$ 16,977	\$ 16,693	\$ 18,290	\$ 18,179
Change in Net Assets				
Governmental Activities	\$ 589	\$ (1,323)	\$ 704	\$ 381
Business-type Activities	(337)	(686)	(213)	274
Total Primary Government	\$ 252	\$ (2,009)	\$ 491	\$ 655

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

2006	2005	2004	2003	2002
1,367	1,334	1,262	1,136	1,108
272	379	109	234	160
15	10	7	5	-
543	539	445	263	158
497	465	426	388	358
5	6	5	5	5
186	158	138	119	101
21	22	22	15	11
6	5	5	5	3
7	4	5	-	-
10	10	9	10	11
43	39	34	30	29
2	2	3	3	3
1	1	1	1	1
15	35	36	-	-
27	19	17	38	278
3,017	3,028	2,524	2,252	2,226
\$ 11,518	\$ 10,868	\$ 10,506	\$ 9,716	\$ 10,085
\$ (16,106)	\$ (15,136)	\$ (13,251)	\$ (13,010)	\$ (12,582)
812	758	541	(197)	66
\$ (15,294)	\$ (14,378)	\$ (12,710)	\$ (13,207)	\$ (12,516)
\$ 9,206	\$ 8,356	\$ 7,364	\$ 6,816	\$ 6,714
3,679	3,578	3,014	2,736	2,659
838	651	412	326	240
938	912	908	882	854
593	599	589	529	526
-	-	-	-	-
374	374	351	333	293
91	89	92	99	82
1,296	1,108	784	689	602
48	53	52	61	60
221	154	25	135	201
115	291	284	486	165
581	535	549	466	424
-	-	-	-	-
17,980	16,700	14,424	13,558	12,820
12	12	12	5	3
12	10	9	12	14
1	1	-	2	2
(581)	(535)	(549)	(466)	(424)
164	-	-	-	-
(392)	(512)	(528)	(447)	(405)
\$ 17,588	\$ 16,188	\$ 13,896	\$ 13,111	\$ 12,415
\$ 1,873	\$ 1,564	\$ 1,173	\$ 548	\$ 238
421	246	13	(644)	(339)
\$ 2,294	\$ 1,810	\$ 1,186	\$ (96)	\$ (101)

Changes in Fund Balance, Governmental Funds (1)
Modified Accrual Basis of Accounting

Last Nine Fiscal Years
(Dollars in Millions)

	2010	2009	2008	2007
Revenues				
Taxes	\$ 16,187	\$ 16,276	\$ 17,659	\$ 17,436
Rights and Privileges	869	889	933	826
Institutional Revenue	403	409	390	360
Interest, Dividends, Rents, and				
Other Investment Income	294	218	452	532
Federal Grants and Contracts	10,628	8,112	6,627	6,203
Other	1,196	1,100	1,177	1,027
Total revenues	29,577	27,004	27,238	26,384
Expenditures				
General Government	2,306	1,889	2,047	2,030
Education	8,842	9,260	8,940	8,700
Transportation	3,401	3,704	3,883	3,141
Resources and Economic Development	897	990	868	812
Individual and Family Services	12,236	10,764	9,345	8,996
Administration of Justice	2,399	2,531	2,543	2,398
Capital Outlay	619	612	845	809
Debt Service:				
Principal Retirement	420	416	362	322
Interest and Charges	206	207	203	192
Total Expenditures	31,326	30,373	29,036	27,400
Revenues Over (Under) Expenditures	(1,749)	(3,369)	(1,798)	(1,016)
Other Financing Sources (Uses)				
Transfers In	1,624	1,571	1,663	1,637
Transfers Out	(1,022)	(976)	(1,070)	(1,072)
Notes Issued	20	21	-	16
Insurance Recoveries	5	8	6	7
Capital Leases	1	1	5	4
Bonds Issued	941	646	416	593
Premium on Debt Issuance	44	46	23	40
Refunding Bonds Issued	124	68	59	123
Sale of Capital Assets	4	4	7	8
Payments to Refunded Bond Escrow Agents	(146)	(74)	(62)	(131)
Total Other Financing Sources (Uses)	1,595	1,315	1,047	1,225
Net Change in Fund Balances	\$ (154)	\$ (2,054)	\$ (751)	\$ 209
Debt Service as a Percentage of				
Noncapital Expenditures	2.04%	2.09%	2.00%	1.93%

(1) Due to changes in the Commonwealth's fund structure initiated when GASB Statement No. 34 was implemented, the fund balance information is only available beginning in 2002.

Source: Department of Accounts

2006	2005	2004	2003	2002
\$ 17,043	\$ 15,636	\$ 13,533	\$ 12,351	\$ 11,996
816	758	734	689	623
343	325	338	334	444
256	204	84	191	265
5,958	5,627	5,832	5,524	4,916
1,048	1,144	916	971	1,558
<u>25,464</u>	<u>23,694</u>	<u>21,437</u>	<u>20,060</u>	<u>19,802</u>
1,787	1,687	1,757	1,549	1,483
7,661	7,068	6,236	6,250	6,187
3,092	3,115	2,917	3,044	3,269
788	708	668	641	721
8,626	8,060	7,524	7,134	6,864
2,296	2,204	2,052	2,032	2,157
588	414	193	108	255
280	249	243	195	156
179	165	179	181	166
<u>25,297</u>	<u>23,670</u>	<u>21,769</u>	<u>21,134</u>	<u>21,258</u>
<u>167</u>	<u>24</u>	<u>(332)</u>	<u>(1,074)</u>	<u>(1,456)</u>
1,590	1,555	1,507	1,643	1,542
(1,014)	(1,018)	(954)	(1,161)	(1,116)
128	-	-	7	-
4	-	-	-	-
1	1	-	60	4
584	375	-	713	196
45	84	19	102	4
205	731	186	573	-
7	-	-	-	-
(214)	(789)	(211)	(610)	-
<u>1,336</u>	<u>939</u>	<u>547</u>	<u>1,327</u>	<u>630</u>
\$ <u>1,503</u>	\$ <u>963</u>	\$ <u>215</u>	\$ <u>253</u>	\$ <u>(826)</u>
1.86%	1.78%	1.96%	1.79%	1.53%

**Fund Balance, Governmental Funds
Modified Accrual Basis of Accounting**

Last Ten Fiscal Years
(Dollars in Millions)

For the Fiscal Year Ended June 30,	General Fund			All Other Governmental Funds				
	Reserved	Unreserved	Total	Reserved	Unreserved, reported in:			Total
					Special Revenue Funds	Capital Projects Funds	Permanent Funds	
2010	\$ 395	\$ (1,069)	\$ (674)	\$ 515	\$ 2,502	\$ 206	\$ 47	\$ 3,270
2009	670	(928)	(258)	306	2,325	331	45	3,007
2008	1,125	78	1,203	343	3,072	134	52	3,601
2007	1,420	564	1,984	377	3,060	81	53	3,571
2006	1,162	973	2,135	202	2,882	(16)	30	3,098
2005	708	521	1,229	235	2,278	(33)	28	2,508
2004	409	37	446	163	2,155	(34)	28	2,312
2003	285	(221)	64	144	2,205	113	25	2,487
2002	532	(749)	(217)	97	1,972	53	25	2,147
2001	959	(405)	554	594	1,455	35	-	2,084

Source: Department of Accounts

Comparison of General Fund Balance

Last Ten Fiscal Years
(Dollars in Millions)

Fiscal Year Ended June 30,	Fund Balance	
	Budgetary Basis	Modified Accrual Basis
2010	\$ 870.9	\$ (674.3)
2009	823.5	(258.5)
2008	2,219.8	1,202.9
2007	2,955.1	1,984.0
2006	2,890.0	2,135.5
2005	1,865.3	1,229.0
2004	1,109.6	446.2
2003	554.8	63.6
2002	632.9	(216.7)
2001	1,194.1	553.8

Source: Department of Accounts

Revenue Capacity

Personal Income Tax Rates

Last Ten Fiscal Years
(Dollars in Millions)

For the Fiscal Year Ended June 30,	Personal Income Tax Collections (1)	Personal Income (2)(3)	Average Effective Rate (4)
2010	\$ 9,088	\$ 356,243	2.55%
2009	9,481	348,607	2.72%
2008	10,115	349,992	2.89%
2007	9,788	333,694	2.93%
2006	9,309	314,893	2.96%
2005	8,352	292,208	2.86%
2004	7,430	272,713	2.72%
2003	6,776	255,660	2.65%
2002	6,711	245,172	2.74%
2001	7,226	240,067	3.01%

- (1) Tax revenues from individual and fiduciary income tax.
- (2) Personal income amounts provided by U.S. Bureau of Economic Analysis website.
- (3) Amounts for 2001-2009 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.
- (4) Average effective rate equals tax collections divided by income.

Source: Virginia Department of Taxation
U.S. Bureau of Economic Analysis

Effective Tax Rates (1)

Tax Years 2000 – 2009

Income Tax Bracket	Tax Rate
\$0 - \$3,000	2.00%
\$3,000 - \$5,000	2.00% - 2.40%
\$5,000 - \$17,000	2.40% - 4.23%
\$17,000 - \$30,000	4.23% - 4.89%
\$30,000 - \$50,000	4.89% - 5.23%
\$50,000 - \$100,000	5.23% - 5.49%
Over \$100,000	5.49% up to 5.75%

- (1) Amounts shown are for all filing status returns.

Source: Virginia Department of Taxation

Personal Income Tax Filers and Liability by Income Level (1)

Current Year and Ten Years Ago

Income Level	Tax Year Ended December 31, 2008 (2)				Tax Year Ended December 31, 1999			
	Number of Returns	% of Total	Income Tax Liability	% of Total	Number of Returns	% of Total	Income Tax Liability	% of Total
\$100,000 and higher	579,221	16.15%	\$ 5,829,104,958	63.35%	273,479	9.04%	\$ 3,087,916,036	50.69%
\$75,000 - \$99,999	309,117	8.62%	1,060,430,265	11.52%	201,852	6.67%	736,332,099	12.09%
\$50,000 - \$74,999	484,787	13.52%	1,088,956,917	11.83%	392,171	12.97%	962,725,621	15.80%
\$25,000 - \$49,999	845,293	23.57%	964,366,107	10.48%	726,510	24.02%	951,839,259	15.63%
\$10,000 - \$24,999	728,858	20.32%	255,377,880	2.78%	725,478	23.98%	329,344,085	5.41%
\$9,999 and lower	639,369	17.82%	3,242,811	0.04%	705,349	23.32%	23,060,683	0.38%
Total	3,586,645	100.00%	\$ 9,201,478,938	100.00%	3,024,839	100.00%	\$ 6,091,217,783	100.00%

- (1) Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the sources of the state's revenue.
- (2) Tax year 2008 is the most recent year for which data are available.

Source: Virginia Department of Taxation

Personal Income by Industry

Last Ten Fiscal Years
(Dollars in Millions)

	<u>2010 (1)</u>	<u>2009 (2)</u>	<u>2008 (2)</u>	<u>2007 (2)</u>	<u>2006 (2)</u>
Farm Earnings	\$ 362	\$ 209	\$ 273	\$ 238	\$ 330
Agricultural/Forestry, Fishing, and Other	339	317	315	337	323
Mining	1,240	1,173	1,329	929	1,016
Construction	13,706	13,693	16,228	17,306	17,949
Manufacturing	15,987	16,061	17,075	17,020	17,055
Transportation, Warehousing, Information and Public Utilities	17,266	17,391	17,819	17,280	17,226
Wholesale Trade	9,274	9,306	9,744	9,781	8,976
Retail Trade	13,756	13,489	14,256	14,442	14,190
Finance, Insurance, Real Estate, Rental and Leasing	17,942	17,817	18,008	18,708	18,677
Services	109,690	106,169	104,644	98,044	91,113
Federal, Civilian	22,917	21,919	20,605	19,609	18,012
Military	16,796	16,432	15,844	15,120	14,396
State and Local government	30,075	29,951	29,116	27,583	26,215
Other (3)	86,893	84,680	84,736	77,297	69,415
Total Personal Income	<u>\$ 356,243</u>	<u>\$ 348,607</u>	<u>\$ 349,992</u>	<u>\$ 333,694</u>	<u>\$ 314,893</u>
Average Effective Rate (4)	2.55%	2.72%	2.89%	2.93%	2.96%

(1) Personal income figures for 2010 are estimated.

(2) Amounts for 2001-2009 were revised to reflect the incorporation of newly available and revised source data.

(3) Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

(4) The total direct rate for personal income is not available. Average effective rate equals tax collections divided by income.

Source: U.S. Bureau of Economic Analysis

Note: Details may not agree to BEA due to rounding.

<u>2005 (2)</u>	<u>2004 (2)</u>	<u>2003 (2)</u>	<u>2002 (2)</u>	<u>2001 (2)</u>
\$ 627	\$ 552	\$ 298	\$ 300	\$ 477
257	303	269	272	291
830	761	631	617	638
16,735	15,568	13,505	13,019	12,522
17,199	16,536	16,596	16,499	16,415
16,913	16,385	15,386	15,379	19,092
8,470	8,042	7,402	7,165	7,523
13,734	13,093	12,428	11,813	11,356
18,358	16,300	15,697	15,054	14,531
83,935	76,830	69,834	65,788	63,571
17,166	16,630	14,408	13,869	12,734
13,412	12,813	11,925	10,662	9,566
24,642	22,791	21,410	20,533	19,716
59,930	56,109	55,871	54,202	51,635
<u>\$ 292,208</u>	<u>\$ 272,713</u>	<u>\$ 255,660</u>	<u>\$ 245,172</u>	<u>\$ 240,067</u>
2.86%	2.72%	2.65%	2.74%	3.01%

Taxable Sales by Business Class (1) (2)Last Ten Calendar Years
(Dollars in Millions)

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2004</u>
Apparel	\$ 4,494	\$ 5,015	\$ 5,191	\$ 4,917	\$ 4,087
Automotive	2,397	2,440	2,563	2,413	5,146
Food	24,134	23,721	22,502	19,943	21,931
Furniture, Home Furnishings, and Equipment	2,519	3,013	3,448	3,684	6,015
General Merchandise	19,577	19,387	19,574	17,104	13,312
Lumber, Building Materials and Supply	7,369	8,140	9,354	8,929	9,006
Fuel	1,582	1,539	1,729	1,778	488
Machinery, Equipment and Supplies	173	241	238	213	3,581
Miscellaneous	16,780	18,527	18,301	18,355	14,914
Hotels, Motels, Tourist Camps, etc.	2,804	3,066	3,079	3,003	2,354
Alcoholic Beverage	532	517	487	456	409
Other Miscellaneous and Unidentifiable	3,505	4,495	5,577	8,683	48
Total	<u>\$ 85,866</u>	<u>\$ 90,101</u>	<u>\$ 92,043</u>	<u>\$ 89,478</u>	<u>\$ 81,291</u>
Direct Sales Tax Rate (3)	5.0%	5.0%	5.0%	5.0%	4.5%

- (1) Retail sales information is available only on a calendar-year basis.
- (2) Data from tax year 2005 is not available. Beginning with the third quarter of tax year 2005, business classification categories provided by the Department of Taxation changed to reflect NAICS codes. Consequently, the first half of tax year 2005 information is not available in a comparable form to the second half of tax year 2005. Files from before the third quarter of tax year 2005 will never be directly comparable with files from the third quarter of tax year 2005 and thereafter.
- (3) Effective September 1, 2004, the sales tax rate increased from 4.5 percent to 5.0 percent.

Source: Department of Taxation

2003	2002	2001	2000	1999
\$ 3,719	\$ 3,579	\$ 3,434	\$ 3,503	\$ 3,294
4,810	4,487	3,470	3,297	3,240
20,887	19,937	19,378	19,014	18,515
5,666	5,208	5,006	5,255	5,188
12,686	12,117	12,472	12,693	10,892
7,431	6,979	6,778	6,441	6,276
487	392	458	533	448
3,151	3,001	3,112	3,427	3,014
13,297	12,466	12,051	11,732	10,611
2,307	2,213	2,157	2,392	2,258
483	186	342	298	278
49	80	67	75	54
<u>\$ 74,973</u>	<u>\$ 70,645</u>	<u>\$ 68,725</u>	<u>\$ 68,660</u>	<u>\$ 64,068</u>
4.5%	4.5%	4.5%	4.5%	4.5%

Sales Tax Revenue by Business Class (1)

Tax Year 2009 and Nine Years Ago

	Tax Year Ended December 31, 2009				Tax Year Ended December 31, 2000			
	Number of Filers	% of Total	Tax Liability	% of Total	Number of Filers	% of Total	Tax Liability	% of Total
Apparel	4,195	3.93%	\$ 4,493,619,271	5.23%	5,747	4.11%	\$ 3,502,780,852	5.10%
Automotive	3,256	3.05%	2,396,542,163	2.79%	11,816	8.44%	3,296,615,183	4.80%
Food	20,264	19.00%	24,133,855,028	28.11%	26,406	18.87%	19,014,175,851	27.69%
Furniture, Home Furnishings, and Equipment	4,153	3.89%	2,519,357,467	2.94%	9,394	6.71%	5,255,491,781	7.66%
General Merchandise	16,033	15.03%	19,576,996,167	22.80%	9,566	6.83%	12,693,329,215	18.49%
Lumber, Building Materials, and Supply	6,006	5.63%	7,368,949,821	8.58%	5,064	3.62%	6,441,307,782	9.38%
Fuel	2,892	2.71%	1,582,080,805	1.84%	961	0.69%	532,995,419	0.78%
Machinery, Equipment, and Supply	167	0.16%	173,166,732	0.20%	9,036	6.46%	3,427,290,804	4.99%
Miscellaneous	38,803	36.38%	16,779,571,174	19.54%	59,239	42.33%	11,732,292,528	17.09%
Hotels, Motels, Tourist Camps, etc.	2,173	2.04%	2,804,207,006	3.27%	2,079	1.48%	2,392,111,664	3.48%
Alcoholic Beverage	332	0.31%	532,480,521	0.62%	256	0.18%	298,094,540	0.43%
Other Miscellaneous and Unidentifiable	8,390	7.87%	3,505,215,919	4.08%	390	0.28%	75,095,639	0.11%
Total	106,664	100.00%	\$ 85,866,042,074	100.00%	139,954	100.00%	\$ 68,661,581,258	100.00%

(1) Due to confidentiality issues, the names of the ten largest revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the state's revenue.

Source: The Virginia Department of Taxation
Weldon Cooper Center for Public Service, University of Virginia

Debt Capacity

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	Governmental Activities			Business-type Activities		Total Primary Government	Debt as a Percentage of Personal Income (2)	Amount Per Capita (3)
	General Obligation Bonds	Non- General Obligation Bonds	Other Long-term Obligations (1)	Non-General Obligation Bonds	Other Long-term Obligations (1)			
2010	\$ 1,049,386	\$ 4,120,056	\$ 366,170	\$ -	\$ 1,594	\$ 5,537,206	1.55%	\$ 702
2009	1,077,520	3,549,958	373,594	-	2,883	5,003,955	1.47%	638
2008	1,001,989	3,345,259	312,890	-	4,082	4,664,220	1.40%	601
2007	900,329	3,363,275	341,574	-	2,610	4,607,788	1.45%	599
2006	716,498	3,231,917	342,805	-	5,967	4,297,187	1.43%	564
2005	657,032	2,930,344	231,131	463,357	9,709	4,291,573	1.50%	571
2004	536,386	2,797,410	346,118	447,372	12,475	4,139,761	1.56%	557
2003	589,618	2,974,706	372,522	432,563	15,917	4,385,326	1.76%	603
2002	579,297	2,377,041	335,506	418,850	17,861	3,728,555	1.55%	529
2001	622,954	2,286,636	357,217	405,460	11,395	3,683,662	1.57%	527

- (1) Pension, compensated absences, other postemployment benefits, uninsured employers' fund, lottery prizes payable, tuition benefits payable, and pollution remediation obligations have been excluded.
- (2) Personal income amounts used for this calculation were obtained from the U. S. Bureau of Economic Analysis.
- (3) Population statistics used in this calculation were provided by the Department of Taxation. Fiscal year 2010 population was estimated.

Source: Department of Accounts

Ratios of General Obligation Bonded Debt Outstanding

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	General Bonded Debt Outstanding [1]					Percentage of Tax Revenues [5]	Amount Per Capita [6]	
	Governmental			Higher Education				Total
	9(a) [2]	9(b) [3]	9(c) [4]	9(c)				
2010	\$ -	\$ 999,841	\$ 49,545	\$ 631,275	\$ 1,680,661	18.49%	\$ 213	
2009	-	1,040,636	36,884	573,550	1,651,070	17.41%	211	
2008	-	935,105	66,884	487,296	1,489,285	14.72%	192	
2007	-	821,563	78,766	411,842	1,312,171	13.41%	171	
2006	-	626,124	90,374	325,969	1,042,467	11.20%	137	
2005	-	555,447	101,585	296,963	953,995	11.42%	127	
2004	-	428,891	107,495	316,923	853,309	11.48%	115	
2003	-	471,118	118,500	349,185	938,803	13.86%	129	
2002	-	451,700	127,597	376,462	955,759	14.24%	136	
2001	-	486,310	136,644	345,154	968,108	13.40%	138	

[1] Amounts are net of unamortized premiums, discounts, deferrals on debt defeasance, and/or issuance expenses.

[2] Section 9(a) bonds have been issued to redeem previous debt obligations.

[3] Section 9(b) bonds have been authorized by the citizens of Virginia through bond referenda to finance capital projects. These bonds are retired through the use of state appropriations.

[4] Section 9(c) bonds are issued to finance capital projects which, when completed, will generate revenue to repay the debt.

[5] Individual and fiduciary Income tax collections were used for this calculation.

[6] Population statistics used in this calculation are provided by the Department of Taxation. Fiscal Year 2010 population was estimated.

Source: Department of Accounts

Computation of Legal Debt Limit and Margin

Last Ten Fiscal Years
(Dollars in Thousands)

Tax Revenues Required for Computation	2010	2009	2008	2007
Taxes on Income and Retail Sales:				
Individual and Fiduciary Income Tax [1]	\$ 9,088,252	\$ 9,481,109	\$ 10,114,833	\$ 9,787,592
Corporate Income Tax [2]	806,473	648,033	807,852	879,575
State Sales and Use Tax [3]	3,264,210	3,116,831	3,302,181	3,274,286
Total	\$ 13,158,935	\$ 13,245,973	\$ 14,224,866	\$ 13,941,453
Average Tax Revenues (Three Fiscal Years)	\$ 13,543,258	\$ 13,804,097	\$ 13,792,131	\$ 13,071,436
Section 9(a) [2] General Obligation Debt Limit [4]				
Debt Issuance Limit				
(30% of 1.15 times annual tax revenues)	\$ 4,539,833	\$ 4,569,861	\$ 4,907,579	\$ 4,809,801
Less Bonds Outstanding:	-	-	-	-
Debt Issuance Margin for Section 9(a) [2]				
General Obligation Bonds	\$ 4,539,833	\$ 4,569,861	\$ 4,907,579	\$ 4,809,801
Debt Applicable to Limit as a % Limit	0.00%	0.00%	0.00%	0.00%
Section 9(b) General Obligation Debt Limit				
Debt Issuance Limit				
(1.15 times average tax revenues for three fiscal years)	\$ 15,574,747	\$ 15,874,712	\$ 15,860,950	\$ 15,032,151
Less Bonds Outstanding:**				
Public Facilities Bonds [6]	993,372	1,027,941	916,483	797,300
Transportation Facilities Refunding Bonds [5] [6]	6,469	12,696	18,622	24,263
Bond Anticipation Notes	-	-	-	-
Debt Issuance Margin for Section 9(b)				
General Obligation Bonds	\$ 14,574,906	\$ 14,834,075	\$ 14,925,845	\$ 14,210,588
Debt Applicable to Limit as a % Limit	6.42%	6.56%	5.90%	5.47%
Additional Section 9(b) Debt Borrowing Restriction:				
Four-year Authorization Restriction (25% of 9(b) Debt Limit)	\$ 3,893,687	\$ 3,968,678	\$ 3,965,238	\$ 3,758,038
Less 9(b) Debt authorized in past three fiscal years	-	-	-	-
Maximum Additional Borrowing Restriction (amount that may be authorized by the General Assembly)	\$ 3,893,687	\$ 3,968,678	\$ 3,965,238	\$ 3,758,038
Section 9(c) General Obligation Debt Limit				
Debt Issuance Limit				
(1.15 times average tax revenues for three fiscal years)	\$ 15,574,747	\$ 15,874,712	\$ 15,860,950	\$ 15,032,151
Less Bonds Outstanding:**				
Parking Facilities Bonds [6]	21,151	6,527	7,590	8,804
Transportation Facilities Bonds [6]	28,394	30,358	59,294	69,962
Higher Educational Institution Bonds [6]	631,275	573,550	487,296	411,842
Bond Anticipation Notes	-	-	-	-
Debt Issuance Margin for Section 9(c)				
General Obligation Bonds	\$ 14,893,927	\$ 15,264,277	\$ 15,306,770	\$ 14,541,543
Debt Applicable to Limit as a % Limit	4.37%	3.85%	3.49%	3.26%

**Bonds included on this schedule are only those which are backed by the full faith and credit of the Commonwealth.

- [1] Includes taxes imposed pursuant to Articles 2 and 9 of Chapter 3, Title 58.1 of the *Code of Virginia*. Fiscal year 2004 restated to reflect actual data as reported in the Schedules of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General and Major Special Funds of each respective year's CAFR.
- [2] Includes taxes imposed pursuant to Article 10 of Chapter 3, Title 58.1 of the *Code of Virginia*.
- [3] Includes taxes imposed pursuant to Chapter 6, Title 58.1 of the *Code of Virginia*, less taxes identified in Sections 58.1-605 and 58.1-638.
- [4] Debt limit applies only to debt authorized pursuant to Article X, Section 9(a)(2) of the *Constitution of Virginia*.
- [5] These bonds refunded certain Section 9(c) debt, and because the Governor did not certify the feasibility of the refinanced project, it must be applied against the Section 9(b) Debt Limit.
- [6] Net of unamortized premium, discount and deferral on debt defeasance.

Sources: Department of Accounts
Department of the Treasury

2006	2005	2004	2003	2002	2001
\$ 9,308,570	\$ 8,352,366	\$ 7,430,365	\$ 6,775,746	\$ 6,710,857	\$ 7,226,407
871,554	616,690	434,493	343,319	290,215	363,757
3,029,949	3,093,725	2,582,797	2,335,958	2,429,845	2,272,954
\$ 13,210,073	\$ 12,062,781	\$ 10,447,655	\$ 9,455,023	\$ 9,430,917	\$ 9,863,118
\$ 11,906,836	\$ 10,655,153	\$ 9,777,865	\$ 9,583,019	\$ 9,630,355	\$ 9,344,574
\$ 4,557,475	\$ 4,161,659	\$ 3,604,441	\$ 3,261,983	\$ 3,253,666	\$ 3,402,776
-	-	-	-	-	-
\$ 4,557,475	\$ 4,161,659	\$ 3,604,441	\$ 3,261,983	\$ 3,253,666	\$ 3,402,776
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$ 13,692,862	\$ 12,253,426	\$ 11,244,545	\$ 11,020,472	\$ 11,074,908	\$ 10,746,260
596,464	520,655	389,219	422,399	399,005	429,725
29,660	34,792	39,672	48,719	52,695	56,585
-	-	-	-	-	-
\$ 13,066,738	\$ 11,697,979	\$ 10,815,654	\$ 10,549,354	\$ 10,623,208	\$ 10,259,950
4.57%	4.53%	3.81%	4.27%	4.08%	4.53%
\$ 3,423,215	\$ 3,063,356	\$ 2,811,136	\$ 2,755,118	\$ 2,768,727	\$ 2,686,565
-	1,019,529	1,019,529	1,019,529	1,019,529	-
\$ 3,423,215	\$ 2,043,827	\$ 1,791,607	\$ 1,735,589	\$ 1,749,198	\$ 2,686,565
\$ 13,692,862	\$ 12,253,426	\$ 11,244,545	\$ 11,020,472	\$ 11,074,908	\$ 10,746,260
9,939	11,040	6,367	7,199	9,605	10,325
80,435	90,545	101,128	111,301	117,992	126,319
325,969	296,963	316,923	349,185	376,462	345,154
-	-	-	-	-	-
\$ 13,276,519	\$ 11,854,878	\$ 10,820,127	\$ 10,552,787	\$ 10,570,849	\$ 10,264,462
3.04%	3.25%	3.77%	4.24%	4.55%	4.48%

**Schedule of Pledged Revenue Bond Coverage
Primary Government 9(d) General Long-term Debt**

Last Ten Fiscal Years

(Dollars in Thousands except Coverage)

	For the Fiscal Year Ended June 30,	Beginning Balance	Pledged Revenues (1)	Operating Expenses (2)	Net Available for Debt Service	Debt Service Requirements (3) (4)		Coverage
						Principal	Interest	
Primary Government Revenue Bonds:								
Pocahontas Parkway Association (4)	2010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
(Series 1998A-D and 2001A)	2009	-	-	-	-	-	-	-
	2008	-	-	-	-	-	-	-
	2007	-	-	-	-	-	-	-
	2006	(140,294)	11,680	30,214	(158,828)	-	-	-
	2005	(115,062)	10,344	29,675	(134,393)	-	9,121	(14.73)
	2004	(75,338)	7,674	27,505	(95,169)	-	9,121	(10.43)
	2003	(62,755)	5,111	27,104	(84,748)	-	9,121	(9.29)
	2002	(28,271)	80	25,023	(53,214)	-	9,129	(5.83)
	2001	(13,052)	-	24,618	(37,670)	-	9,152	(4.12)

(1) Pocahontas Parkway bonds are payable solely from toll revenues.

(2) Operating expenses are exclusive of principal and interest.

(3) Includes principal and interest of revenue bonds only. Does not include debt defeasance transactions.

(4) This entity was established in 1999. The toll rights owned by the Pocahontas Parkway Association were sold on June 29, 2006; the association was relieved of any outstanding debt at that time and has no bonds outstanding at June 30, 2010, to report.

Demographic and Economic Information

Schedule of Demographic and Economic Statistics

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population In Thousands (1)</u>	<u>Personal Income In Thousands (2)(3)</u>	<u>Per Capita Income (3)</u>	<u>Public Primary and Secondary School Enrollment</u>	<u>Unemployment Rate</u>
2010	7,886	\$ 356,243,000	\$ 45,174	1,245,937	7.0 %
2009	7,839	348,607,000	44,471	1,236,546	5.6 %
2008	7,758	349,992,000	45,114	1,232,436	3.4 %
2007	7,694	333,694,000	43,371	1,221,939	3.1 %
2006	7,623	314,893,000	41,308	1,214,737	3.2 %
2005	7,512	292,208,000	38,899	1,185,612	3.5 %
2004	7,432	272,713,000	36,694	1,165,905	3.7 %
2003	7,275	255,660,000	35,142	1,156,471	4.0 %
2002	7,051	245,172,000	34,771	1,143,018	4.1 %
2001	6,995	240,067,000	34,320	1,130,446	2.4 %

(1) Population figure for fiscal year 2010 is estimated.

(2) Personal income amount for fiscal year 2010 is estimated.

(3) Amounts for fiscal years 2001-2009 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

Sources: Virginia Department of Education
Virginia Department of Taxation
Virginia Employment Commission
U.S. Bureau of Economic Analysis

Principal Employers (1)

Current Year and Nine Years Ago

<u>Employer</u>	<u>2009 Rank (2)</u>	<u>2000 Rank</u>
U.S. Department of Defense	1	1
Wal-Mart	2	3
Fairfax County Public Schools	3	2
U. S. Postal Service	4	4
Newport News Shipbuilding	5	6
Sentara Healthcare	6	10
Food Lion	7	5
County of Fairfax	8	8
City of Virginia Beach Schools	9	9
Booz, Allen and Hamilton (3)	10	-

- (1) The Virginia Employment Commission is precluded from disclosing the actual number of employees per the Confidential Information Protection and Statistical Efficiency Act – Title V of Public Law 107-347. All Employers above have an employment size of 1,000 or more.
- (2) Calendar year 2009 is the most recent information available.
- (3) Previous ranking not available.

Source: Virginia Employment Commission (3)



Operating Information

State Employees by Function (1)

Last Ten Fiscal Years

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
General Government					
Virginia Information Technologies Agency	295	353	377	400	453
Department of Taxation	1,044	947	1,014	927	1,031
Department of General Services	654	618	624	634	621
All other	1,608	1,918	1,960	1,915	1,778
Education					
Colleges and Universities	47,981	48,485	48,032	48,004	47,371
All other	3,276	3,551	3,806	3,811	3,813
Transportation					
Department of Transportation	6,852	8,261	8,680	8,824	9,338
Department of Motor Vehicles	1,900	1,931	2,001	2,044	2,102
All other	233	215	239	231	110
Resources and Economic Development					
Department of Conservation & Recreation	930	953	960	753	709
Department of Environmental Quality	768	800	842	882	870
All other	2,874	3,334	3,369	3,412	3,263
Individual and Family Services					
Department of Health	3,856	3,750	3,800	3,943	3,817
Behavioral Health Agencies	8,635	8,355	8,341	8,361	7,679
All other	5,622	5,957	5,550	5,540	6,424
Administration of Justice					
Department of State Police	2,533	2,671	2,668	2,700	2,604
Department of Juvenile Justice	2,442	2,314	2,457	2,295	2,312
Correctional Facilities	9,623	10,437	10,802	10,456	10,368
All other	6,314	6,285	6,441	6,454	5,382
Business-type Activities					
Department of Alcoholic Beverage Control	2,461	2,581	2,472	1,938	1,851
State Lottery	257	252	241	265	261
All other	77	74	50	48	257
State Total (2)	<u>110,235</u>	<u>114,042</u>	<u>114,726</u>	<u>113,837</u>	<u>112,414</u>

(1) Includes salaried and wage employees but excludes adjunct faculty.

(2) Totals have been rounded and may vary slightly from the Department of Human Resource Management and Department of Personnel and Training reports.

Sources: Department of Human Resource Management
Department of Personnel and Training

<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
1,068	593	347	342	338
1,026	1,047	972	930	963
603	625	583	612	583
1,775	1,730	1,944	1,786	1,826
44,725	42,817	41,729	41,717	41,178
3,555	3,528	3,735	3,905	3,960
9,401	9,541	10,204	10,462	10,646
2,056	2,059	1,861	2,214	2,193
129	145	185	178	668
937	927	847	963	956
862	837	827	846	833
3,161	3,244	3,096	3,245	3,319
3,646	3,674	3,657	3,646	3,629
6,609	6,708	6,810	6,930	6,835
7,868	7,850	7,395	7,317	7,408
2,607	2,626	2,499	2,504	2,518
2,222	2,200	2,197	2,353	2,420
10,398	10,286	10,244	10,906	11,328
5,036	5,098	4,880	5,062	5,151
1,726	1,656	1,565	1,636	1,530
271	304	317	319	313
257	240	237	261	231
<u>109,938</u>	<u>107,735</u>	<u>106,131</u>	<u>108,134</u>	<u>108,826</u>

Operating Indicators by Function (1)

Last Six Fiscal Years

	2010	2009
General Government		
Virginia Department of Taxation		
Number of Returns Processed (calendar year) (2)	Not yet available	7,079,611
Department of Accounts		
Number of Payments Processed Via Check	1,625,763	1,715,164
Number of Payments Processed Electronically	11,141,067	10,059,109
Percentage Processed Electronically	87.2%	85.4%
Education		
State Council of Higher Education		
Number of Students Enrolled at State-supported Colleges and Universities	501,866	467,093
Department of Education		
Number of Public Primary and Secondary School Enrollment	1,245,937	1,236,546
Transportation		
Department of Transportation		
Number of Vehicles Paying Tolls for the Pocahontas Parkway (3)	N/A	N/A
Resources and Economic Development		
Department of Environmental Quality		
Number of Permits Issued	2,780	1,925
Number of Inspections Conducted	11,804	11,599
Department of Housing and Community Development		
Number of Housing Units Improved to Define Standards through Housing Programs	7,231	5,198
Department of Agriculture and Consumer Services		
Number of Food Inspections Conducted	13,516	14,639
Number of Weights/Measure Equipment Inspected	53,329	57,275
Department of Forestry		
Number of Firefighters Trained in Forest Fire Control	1,123	1,034
Individual and Family Services		
Comprehensive Services for At-Risk Youth and Families		
Number of Youth Served	17,242	17,957
Department of Medical Assistance Services		
Number of Medicare Recipients	1,122,522	1,104,765
Number of Medicaid Recipients	937,522	857,662
Department of Behavioral Health and Developmental Services (4)		
Number of Patients Served	2,754	2,877
Number of Beds Used	3,396	3,533
Department of Social Services		
Average Number of Households Receiving Food Stamps	350,599	277,498
Number of Households Receiving Child Support Enforcement Assistance	359,317	359,487
Department of Health		
Number of WIC Participants	275,580	270,378
Number of Childhood Immunizations Administered	1,602,907	1,470,403

- (1) In accordance with GASB Statement No. 44, the Commonwealth began reporting these operating indicators in fiscal year 2006. Information was not available prior to fiscal year 2005.
- (2) Information is not yet available for fiscal year 2010
- (3) The assets of the Pocahontas Parkway Association, including the rights and obligations to manage, operate, maintain and collect tolls, were sold in June 2006. Therefore, this information is not available subsequent to fiscal year 2006.
- (4) This agency is structured to provide services primarily in a community setting. Although they have a significant amount of capital and operating costs in facility operations, inpatient treatment methodology is being deemphasized over time. Their inpatient census will continue to decline in the future. Over \$250 million of community funding (state and Federal dollars) each fiscal year supports 40 community services boards across the Commonwealth. These entities serve approximately 300,000 Virginians each year.
- (5) Win for Life replaced Lotto South during fiscal year 2006; therefore, information for fiscal year 2005 and prior is not available.
- (6) Fast Play Bingo and Millionaire Raffle began during fiscal year 2007; therefore, information for fiscal year 2006 and prior is not available.
- (7) Powerball began during fiscal year 2010; therefore, information for fiscal year 2009 and prior is not available.

2008	2007	2006	2005
6,893,047	6,746,596	7,860,850	7,466,243
2,597,746	1,431,918	1,522,865	1,658,132
8,065,038	2,861,979	2,684,123	2,445,707
75.6%	66.7%	63.8%	59.6%
449,671	428,642	412,336	401,945
1,232,436	1,221,939	1,214,737	1,185,612
N/A	N/A	5,746,292	5,638,331
2,389	3,491	2,011	4,627
11,721	11,730	10,471	9,656
3,248	3,392	3,459	4,292
17,551	14,623	16,350	14,791
84,481	77,921	101,471	74,341
1,200	1,300	1,000	1,653
19,658	18,498	16,722	16,272
1,071,681	1,039,059	1,010,487	1,047,394
818,452	805,458	812,796	777,548
2,915	3,003	3,033	3,069
2,891	2,988	3,499	3,445
240,821	228,116	223,116	212,092
359,977	363,272	361,909	363,294
258,593	270,918	247,386	139,380
1,455,166	1,076,412	1,093,450	361,503

Continued on next page

Operating Indicators by Function (1) (continued)

Last Six Fiscal Years

	2010	2009
Administration of Justice		
Supreme Court		
Number of Criminal Trials (calendar year)	705,777	731,609
Number of Civil Trials (calendar year)	1,372,483	1,397,850
Number of Traffic Hearings (calendar year)	2,143,109	2,050,896
Compensation Board		
Number of Constitutional Officers Receiving Financial Support	650	654
Dept of State Police		
Number of Traffic Citations Issued (calendar year)	686,173	647,396
Number of Arrests (calendar year)	22,713	23,996
Department of Corrections		
Number of Inmates	31,735	32,708
Business-type Activities		
State Lottery Department		
Number of Plays Sold - Pick 3	246,899,030	250,634,329
Number of Plays Sold - Pick 4	197,460,420	185,418,033
Number of Plays Sold - Cash 5	28,242,740	29,267,637
Number of Plays Sold - Megamillions	174,882,294	162,095,735
Number of Plays Sold - Win for Life (5)	28,440,948	32,128,730
Number of Plays Sold - Lotto South (5)	-	-
Number of Plays Sold - Millionaire Raffle (6)	6,600,000	8,905,555
Number of Plays Sold - Fast Play Bingo (6)	6,884,748	6,772,764
Number of Plays Sold - Powerball (7)	34,562,352	-
Number of Tickets Sold - Instant Tickets	711,155,383	690,382,366
Virginia College Savings Plan		
Number of Prepaid Tuition Contractholders	71,373	71,898
Virginia Employment Commission		
Number of Individuals Receiving Unemployment Benefits	190,370	219,646
New Unemployment Benefit Claims	418,431	474,777

Sources: Compensation Board
 Comprehensive Services for At-Risk Youth and Families
 Department of Agriculture and Consumer Services
 Department of Education
 Department of Environmental Quality
 Department of Forestry
 Department of Health
 Department of Housing and Community Development
 Department of Medical Assistance Services
 Department of Behavioral Health and Developmental Services
 Department of Social Services
 Department of State Police
 Department of Transportation
 State Council of Higher Education
 State Lottery Department
 Supreme Court
 Virginia College Savings Plan
 Virginia Employment Commission

2008	2007	2006	2005
741,701	733,714	710,380	717,267
1,366,596	1,335,192	1,327,296	1,349,987
2,019,753	1,973,047	1,971,413	1,941,038
649	650	650	656
652,837	646,166	600,121	670,550
22,475	23,348	22,622	23,397
33,157	31,647	31,072	31,024
256,605,411	265,398,821	257,008,607	253,218,681
183,990,214	179,922,714	169,761,961	169,182,202
29,022,974	27,520,707	27,723,536	28,109,652
166,144,927	130,299,581	159,665,341	137,178,608
37,717,958	41,323,625	17,529,322	-
-	-	44,322,641	66,693,764
8,798,720	13,005,307	-	-
9,229,805	6,600,000	-	-
-	-	-	-
694,902,491	698,271,837	689,315,033	679,563,218
71,812	71,382	70,006	67,947
122,144	106,554	110,881	117,216
279,939	260,804	260,381	276,859

Capital Asset Statistics by Function (1)

Last Six Fiscal Years

	2010	2009
General Government		
Department of General Services		
Number of Buildings	55	48
Total Square Footage of Buildings	5,053,912	4,718,480
Vehicles	13,534	13,322
Education		
State Council of Higher Education		
Campuses of In-state Institutions	244	254
Campuses of Out-of-state Institutions	121	87
Transportation		
Department of Transportation		
Bridges Maintained	12,949	12,912
State Maintained Highway Lane Miles	70,105	70,105
Vehicles	7,734	8,185
Number of Buildings (2)	3,513	3,526
Total Square Footage of Buildings	7,713,617	7,683,384
Resources and Economic Development		
Department Conservation & Recreation		
State Parks	37	37
Acres of State Parks (in thousands)	71	69
Natural Area Preserves	39	39
Acres of Natural Area Preserves (in thousands)	30	29
Historic Sites	3	3
Acres of Historic Sites (in thousands)	0.3	0.3
Number of Buildings (3)	1,164	1,168
Total Square Footage of Buildings	1,152,257	1,154,487
Department of Forestry		
State Forests	19	19
Buildings	295	295
Total Square Footage of Buildings	600,602	600,602
Individual and Family Services		
Department of Behavioral Health and Developmental Services		
Number of Buildings	438	435
Total Square Footage of Buildings	5,744,389	5,743,088
Administration of Justice		
Department of State Police		
Number of Stations	64	66
Number of Buildings	145	145
Total Square Footage of Buildings	562,736	550,736
Department of Corrections		
Number of Buildings	1,835	1,826
Total Square Footage of Buildings	11,920,234	12,160,909
Business-type Activities		
Department of Alcoholic Beverage Control		
Number of Buildings	25	24
Total Square Footage of Buildings	1,185,501	1,142,273

(1) In accordance with GASB Statement No. 44, the Commonwealth began reporting these capital asset statistics in fiscal year 2006. Information was not available prior to fiscal year 2005.

(2) Includes storage sheds.

(3) Includes cabins.

Sources: Department of Conservation and Recreation
 Department of Forestry
 Department of General Services
 Department of State Police

Department of Transportation
 Department of the Treasury
 State Council of Higher Education

2008	2007	2006	2005
48	47	45	34
4,409,026	4,358,746	4,236,832	3,172,679
13,262	12,779	11,841	13,168
258	207	116	101
67	63	110	134
12,603	12,603	12,603	12,603
70,066	70,066	70,066	69,054
9,060	9,443	9,952	8,066
3,562	3,595	3,582	3,677
7,734,267	7,750,199	7,624,896	11,166,349
37	37	34	34
68	67	66	64
38	35	34	34
28	25	25	24
3	3	3	3
0.3	0.3	0.3	0.3
991	991	989	1,047
1,223,427	1,223,427	1,284,589	1,046,747
19	17	17	16
295	295	283	270
600,602	600,602	587,838	566,986
441	449	446	288
6,037,953	6,161,843	6,263,527	5,344,822
66	66	66	66
145	143	143	122
550,736	526,617	526,617	465,046
1,817	1,809	1,812	1,454
11,963,087	11,787,810	11,102,021	9,252,244
22	21	22	21
787,348	784,548	789,548	536,102

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Financial Reporting, Virginia Department of Accounts

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