

Commonwealth of Virginia
2008 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2008 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI- NEERING	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT
100 Senate	45,520	0	0	0	(5,120)	10
101 House of Delegates	82,803	0	0	0	(16,749)	17
103 Magistrate System	0	0	0	0	0	37
104 Judicial Dept Reversion Clearing Acct.	0	0	0	0	0	0
107 Division of Legislative Services	13,527	0	0	0	(3,591)	9
109 Div Legislative Automated Services	4,196	0	0	0	(1,115)	2
110 JLARC	4,763	0	0	0	(1,265)	5
111 Supreme Court	56,098	0	0	0	52,609	235
112 Judicial Inquiry	1,269	0	0	0	1,190	0
113 Circuit Courts	0	0	0	0	0	0
114 General District Courts	0	0	0	0	0	0
115 Juv & Dom Relation Courts	0	0	0	0	0	0
116 Combined District Courts	0	0	0	0	0	0
117 Va State Bar	0	0	0	0	0	12
119 Lt Governor	(8,009)	0	0	0	682	0
121 Governor	195,409	0	0	0	32,585	3
123 Military Affairs	740	0	7,201	0	926	297
125 Court of Appeals	4,150	13,470	0	1,368	3,893	0
127 Emergency Services	0	0	874	0	0	21
128 VA Veteran's Care Ctr Bd of Trustees	0	0	0	0	0	0
131 Department of Veteran's Affairs	0	0	(3,270)	0	0	0
132 Board of Elections	2,144	0	0	0	2,011	2
136 Virginia Information Technology Agency	0	0	0	0	0	0
137 Council on Information Management	0	0	0	0	0	0
138 Dept of Information Technology	0	0	0	0	0	0
140 Criminal Justice Services	7,467	0	0	0	5,865	0
141 Attorney General	315,712	0	0	0	29,682	28
142 VA Crime Commission	680	0	0	0	36	0
146 Science Museum	0	0	(12,845)	0	0	32
148 Va Commission f/t Arts	1,101	0	0	0	(1,679)	0
149 Health Insurance Admin	0	0	0	0	0	0
154 Dept of Motor Vehicles	0	0	5,898	0	0	923
155 Treasury Board	0	0	0	0	0	0
156 State Police	0	0	94,676	0	0	6,516
157 Compensation Board	(560)	0	0	0	1,538	2
160 VA Criminal Sentencing Comm.	1,269	0	0	0	1,190	2
161 Taxation	0	0	0	0	0	97
163 Dept for Aging	0	0	0	0	0	4
165 Housing/Community Development	0	0	0	0	0	25
166 Sect of the Commonwealth	0	0	0	0	0	2
169 Commonwealth Competition Council	(149)	0	0	0	(273)	0
170 Council on Human Rights	0	0	0	0	0	0
171 State Corporation Commission	0	183,977	0	5,370	0	85
172 State Lottery Dept	124,586	0	0	0	11,270	36
173 Charitable Gaming Commission	12,855	0	0	0	1,540	3
174 Bd of the VA Higher Ed Tuition Trust Fund	30,305	0	0	0	3,632	4
175 VA Office of Protection & Advocacy	0	0	0	0	0	4
180 Sect of Administration	(961)	0	0	0	(1,464)	2
181 Labor and Industry	0	37,008	0	7,660	0	76
182 Employment Commission	0	0	0	0	0	155
183 Sect of Natural Resources	(355)	0	0	0	(541)	2
184 Sect of Technology	(365)	0	0	0	(557)	0
185 Sect of Education	(566)	0	0	0	(863)	2
186 Sect of Transportation	0	0	0	0	(498)	2
187 Sect of Public Safety	(617)	0	0	0	(940)	2
188 Sect of Health/Human Services	(542)	0	0	0	(826)	2
190 Sect of Finance	(237)	0	0	0	(361)	2
191 VA Worker's Compensation Comm	0	0	0	0	0	55
192 Sect of Commerce and Trade	(609)	0	0	0	(928)	2
193 Sect of Agriculture & Forestry	0	0	0	0	0	0

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197 Education/Aid to Public Education	0	0	0	0	0	0
199 Conservation and Recreation	57,185	0	10,722	0	23,064	364
200 Comprehensive Srvc-at-Risk Youth & Families	0	0	0	0	0	0
201 Dept. of Education	215,866	0	1,746	0	25,870	40
203 Woodrow Wilson Rehab Center	0	0	13,091	0	0	0
204 William & Mary	0	0	214,054	0	0	667
207 University of Virginia - Academic	0	0	25,575	0	0	1,967
208 VPI-SU - Instruction	0	0	50,872	0	0	3,735
209 UVA - Medical Ctr	0	0	0	0	0	3,090
211 VMI	0	0	46,275	0	0	315
212 Virginia State University	0	0	6,780	0	0	186
213 Norfolk State University	0	0	80,081	0	0	413
214 Longwood University	0	0	65,464	0	0	263
215 Mary Washington College	0	0	28,594	0	0	214
216 James Madison University	0	0	103,645	0	0	926
217 Radford University	0	0	13,540	0	0	713
218 School Deaf/Blind, Staunton	0	0	(1,082)	0	0	72
219 School Deaf/Blind, Hampton	0	0	(1,089)	0	0	153
220 Melcher-Monroe Memorial	0	0	(651)	0	0	(1)
221 Old Dominion University	0	0	79,427	0	0	847
222 Dept of Prof & Occupational Reg.	0	0	0	0	0	17
223 Health Professions	0	0	0	0	0	54
226 Board of Accountancy	0	0	0	0	0	0
229 VPI &SU Coop. Ext. & Ag. Experiment Div.	0	0	(3,051)	0	0	0
232 Minority Business Enterprises	892	0	0	0	853	3
233 Board of Bar Exam	0	0	0	0	0	2
234 COOP Ext/Agri Res	0	0	0	0	0	0
236 VCU Academic Division	39,489	0	116,532	0	3,706	1,801
238 Va Museum of Fine Arts	0	0	22,483	0	0	83
239 Frontier Culture Museum	0	0	3,054	0	0	8
241 Richard Bland College	0	0	5,894	0	0	0
242 Christopher Newport Univ.	0	0	(23,536)	0	0	241
246 Clinch Valley College	0	0	(14,379)	0	0	85
247 George Mason University	0	0	81,421	0	0	1,102
261 VA Community College System	81,727	0	259,705	0	9,795	1,351
262 Dept of Rehabilitative Services	0	0	0	0	0	282
263 Rehab Center f/t Blind	0	0	0	0	0	0
268 VA.Institute of Marine Science	0	0	12,669	0	0	205
270 VA Community College Utility System	0	0	0	0	0	0
275 New River C.C.	0	0	0	0	0	0
276 Southside Virginia C.C.	0	0	0	0	0	0
277 Paul D. Camp C.C.	0	0	0	0	0	0
278 Rappahannock C.C.	0	0	0	0	0	0
279 Danville C.C.	0	0	0	0	0	0
280 Northern Va C.C.	0	0	0	0	0	0
282 Piedmont VA C.C.	0	0	0	0	0	0
283 J. Sargeant Reynolds C.C.	0	0	0	0	0	0
284 Eastern Shore C.C.	0	0	0	0	0	0
285 Patrick Henry C.C.	0	0	0	0	0	0
286 Va Western C.C.	0	0	0	0	0	0
287 D.S. Lancaster C.C.	0	0	0	0	0	0
288 Wytheville C.C.	0	0	0	0	0	0
290 John Tyler C.C.	0	0	0	0	0	0
291 Blue Ridge C.C.	0	0	0	0	0	0
292 Central Va C.C.	0	0	0	0	0	0
293 Thomas Nelson C.C.	0	0	0	0	0	0
294 Southwest Va C.C.	0	0	0	0	0	0
295 Tidewater C.C.	0	0	0	0	0	0
296 Va Highlands C.C.	0	0	0	0	0	0
297 Germanna C.C.	0	0	0	0	0	0

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298 Lord Fairfax C.C.	0	0	0	0	0	0
299 Mt Empire C.C.	0	0	0	0	0	0
301 Agriculture/Consumer Services	(12,562)	0	4,145	0	22,419	185
305 Va Milk Commission	0	0	0	0	0	0
310 VA Economic Development Partnership	0	0	0	0	0	0
320 VA Tourism Authority	35	0	0	0	257	0
325 Dept. of Business Assistance	0	0	0	0	0	9
400 Jamestown 2008	0	0	0	0	0	0
402 Marine Resources Commission	0	0	0	0	0	223
403 Game & Inland Fisheries	0	0	(8,932)	0	0	614
405 Virginia Racing Commission	0	0	0	0	0	2
407 Va Port Authority	0	0	0	0	0	0
408 Chesapeake Bay Local Assistance	(14,512)	0	0	0	(1,996)	(1)
409 Mines, Minerals, and Energy	1,243	0	0	0	1,145	111
411 Dept of Forestry	0	0	8,727	0	0	304
413 Comm on VA Alcoholic Safety Action	0	0	0	0	0	2
417 Gunston Hall Plantation	0	0	(4,579)	0	0	3
423 Dept. of Historic Resources	0	0	0	0	0	13
425 Jamestown/Yorktown Ftdn	0	0	16,810	0	0	124
440 Dept. of Environmental Quality	0	0	0	0	0	235
454 Office of Commonwealth Preparedness	(241)	0	0	0	0	0
501 Dept of Transportation	91,901	0	42,045	(2,174)	(16,979)	20,080
505 Dept. of Rail and Public Transportation	0	0	8,726	0	0	0
506 Motor Vehicle Dealer Board	0	0	0	0	0	0
601 Dept of Health	230,894	0	7,852	0	56,774	1,464
602 Medical Assistance Services	0	0	0	0	0	37
606 VA Board for People w/Disabilities	815	0	0	0	779	2
701 Corrections - Central Admin	0	0	0	0	0	0
702 Dept f/t Visually Handicapped	0	0	14,183	0	0	105
703 Central State Hospital	0	0	0	0	0	0
704 Eastern State Hospital	0	0	0	0	0	0
705 SW VA Mental Health Institute	0	0	0	0	0	0
706 Western State Hospital	0	0	0	0	0	0
707 Central Va Training Center	0	0	0	0	0	0
708 Dejarnette Center	0	0	0	0	0	0
709 Powhatan Correctional Center	0	0	0	0	0	0
711 VA Correctional Enterprises	0	0	0	0	0	0
716 Va Correctional Center for Women	0	0	0	0	0	0
717 Southampton Correctional Center	0	0	0	0	0	0
718 Bland Correctional Center	0	0	0	0	0	0
719 James River Correctional Center	0	0	0	0	0	0
720 Mental Health/Mental Retardation	0	313,186	119,335	24,517	0	13,954
721 Powhatan Recept/Class Center	0	0	0	0	0	0
722 Insp Gen Mental Health	0	0	0	0	0	0
723 Southeastern Va Training Center	0	0	0	0	0	0
724 Catawba Hospital	0	0	0	0	0	0
725 Northern Va Training Center	0	0	0	0	0	0
726 Southside Va Training Center	0	0	0	0	0	0
728 Northern Va Mental Health Inst	0	0	0	0	0	0
729 Piedmont Geriatric Hospital	0	0	0	0	0	0
730 Brunswick Correctional Center	0	0	0	0	0	0
731 Staunton Correctional Center	0	0	0	0	0	0
733 Sussex I Correctional Center	0	0	0	0	0	0
734 Sussex II Correctional Center	0	0	0	0	0	0
735 Wallen's Ridge State Prison	0	0	0	0	0	0
737 St.Brides Correctional Center	0	0	0	0	0	0
738 Southwest Va Training Center	0	0	0	0	0	0
739 Southern Va Mental Health Inst	0	0	0	0	0	0
740 Southampton Recept/Class Center	0	0	0	0	0	0
741 Red Onion Correctional Center	0	0	0	0	0	0

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742 Corr Employee Relation/Training	0	0	0	0	0	0
743 Fluvanna Women's Correctional Center	0	0	0	0	0	0
744 Mecklenburg Correctional Center	0	0	0	0	0	0
745 Nottoway Correctional Center	0	0	0	0	0	0
747 Marion Correctional Center	0	0	0	0	0	0
748 Hiram W.Davis Medical Center	0	0	0	0	0	0
749 Buckingham Correctional Center	0	0	0	0	0	0
750 Correctional Education	42,486	0	(3,270)	0	4,029	289
751 Dept f/t Deaf/Hard of Hearing	0	0	0	0	0	2
752 Deep Meadow Correctional Center	0	0	0	0	0	0
753 Deerfield Correctional Center	0	0	0	0	0	0
754 Augusta Correctional Center	0	0	0	0	0	0
756 Corrections-Division of Institutions	0	0	0	0	0	0
757 Western Region Field Units	0	0	0	0	0	0
759 Northern Region Field Units	0	0	0	0	0	0
760 Central Region Field Units	0	0	0	0	0	0
761 Eastern Region Correctional Field Units	0	0	0	0	0	0
765 Dept of Social Services	0	0	0	0	0	269
766 Va Parole Board	0	0	0	0	0	2
767 Corrections Adult Community Serv	0	0	0	0	0	0
768 Keen Mtn Correctional Center	0	0	0	0	0	0
769 Greensville Correctional Center	0	0	0	0	0	0
770 Dillwyn Correctional Center	0	0	0	0	0	0
771 Indian Creek Correctional Center	0	0	0	0	0	0
772 Haynesville Correctional Center	0	0	0	0	0	0
773 Coffeewood Correctional Center	0	0	0	0	0	0
774 Lunenburg Correctional Center	0	0	0	0	0	0
777 Dept. of Youth Services	0	0	46,911	0	0	3,489
778 Department of Forensic Science	0	0	0	0	0	156
794 Virginia Center for Behavioral Rehabilitation	0	0	0	0	0	38
799 DOC - Central Activities	0	0	159,282	0	0	11,641
841 Aviation	0	0	0	0	0	18
848 Public Defender Commission	0	0	0	0	0	36
850 Personal Property Tax Relief Act	0	0	0	0	0	0
851 Tobacco/Ind & Revital Comm	0	0	0	0	0	0
852 VA Tobacco Settlement Foundation	0	0	0	0	0	0
853 Substance Abuse Prevention Office	393	0	0	0	474	0
912 Dept of Veterans Services	11,892	0	20,940	0	1,151	193
937 Southern VA Education Center	0	0	0	0	0	0
942 VA Museum of Natural History	0	0	4,804	0	0	3
948 Southwest Va Higher Ed Center	0	0	(9,156)	0	0	5
957 Attorney Serv/Training Council	0	0	0	0	0	0
960 Dept of Fire Programs	(10,742)	0	0	0	(1,478)	40
963 Va Liaison Office	0	0	0	0	0	0
999 ABC	0	0	2,399	0	0	1,542
COST OF GENERAL GOVERNMENT	0	0	155,947	0	0	0
OTHER DIRECT DEPARTMENTS	72,559	(71,637)	68,932	136,932	(6,657)	3
TOTAL	1,700,944	476,004	1,945,471	173,673	235,085	83,105

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AGENCY	DGS GEN'L		EMPLOYEE			DOA	
	PROCURE	PERSONNEL	RELATIONS	VRS	DPB	AUDIT/ ACCTS	
100 Senate	572	0	0	(77)	14,562	1,448	
101 House of Delegates	2,704	0	0	331	13,392	2,659	
103 Magistrate System	0	0	0	909	14,707	5,390	
104 Judicial Dept Reversion Clearing Acct.	0	0	0	0	(1,316)	4	
107 Division of Legislative Services	0	0	0	198	16,792	420	
109 Div Legislative Automated Services	(187,649)	0	0	43	15,805	322	
110 JLARC	0	0	0	62	16,463	434	
111 Supreme Court	(93,824)	0	0	312	111,576	8,616	
112 Judicial Inquiry	0	0	0	7	16,535	238	
113 Circuit Courts	0	0	0	416	33,071	78,371	
114 General District Courts	0	0	0	2,335	38,411	75,156	
115 Juv & Dom Relation Courts	0	0	0	1,442	29,413	74,932	
116 Combined District Courts	0	0	0	480	30,071	37,897	
117 Va State Bar	0	0	0	227	27,695	10,226	
119 Lt Governor	0	301	60	10	18,620	176	
121 Governor	(31,274)	2,356	477	108	43,975	762	
123 Military Affairs	28,424	19,855	4,011	860	84,689	18,385	
125 Court of Appeals	(62,550)	0	0	172	19,390	724	
127 Emergency Services	(8,300)	7,110	1,437	291	63,372	8,692	
128 VA Veteran's Care Ctr Bd of Trustees	0	0	0	0	(1,316)	(23)	
131 Department of Veteran's Affairs	0	0	0	0	(3,289)	(37)	
132 Board of Elections	5,062	1,519	306	62	33,945	3,286	
136 Virginia Information Technology Agency	0	(25,385)	(5,217)	(2,037)	(23,354)	(28,943)	
137 Council on Information Management	0	0	0	0	0	0	
138 Dept of Information Technology	0	0	0	0	(329)	(18)	
140 Criminal Justice Services	21,406	(3,401)	(726)	(500)	156,676	25,698	
141 Attorney General	(19,912)	16,556	3,348	794	62,338	7,653	
142 VA Crime Commission	0	0	0	0	19,134	159	
146 Science Museum	26,936	4,785	964	151	27,228	4,150	
148 Va Commission f/t Arts	2,312	215	43	6	33,802	1,429	
149 Health Insurance Admin	0	0	0	0	9,912	5,168	
154 Dept of Motor Vehicles	(165,439)	110,800	22,376	4,407	153,350	367,236	
155 Treasury Board	0	0	0	0	8,564	172	
156 State Police	(164,328)	133,924	27,033	5,790	197,909	23,497	
157 Compensation Board	3,390	1,234	248	57	77,147	69,052	
160 VA Criminal Sentencing Comm.	0	0	0	13	16,390	397	
161 Taxation	19,582	52,713	10,641	1,848	62,667	(20,791)	
163 Dept for Aging	4,444	1,293	262	66	52,682	4,511	
165 Housing/Community Development	23,270	6,293	1,271	265	130,961	9,767	
166 Sect of the Commonwealth	(31,274)	1,001	202	44	17,160	616	
169 Commonwealth Competition Council	0	0	0	0	(4,276)	(131)	
170 Council on Human Rights	664	301	60	10	12,734	188	
171 State Corporation Commission	(218,923)	0	0	1,513	139,278	18,066	
172 State Lottery Dept	1,214	0	0	455	10,681	4,543	
173 Charitable Gaming Commission	2,382	2,043	416	85	23,521	1,070	
174 Bd of the VA Higher Ed Tuition Trust Fund	0	0	0	142	1,104	9,557	
175 VA Office of Protection & Advocacy	22	0	0	108	42,180	3,372	
180 Sect of Administration	20,020	527	106	30	22,611	496	
181 Labor and Industry	13,880	9,166	1,849	396	75,719	5,283	
182 Employment Commission	63,172	46,137	9,269	1,909	66,771	11,469	
183 Sect of Natural Resources	0	354	72	18	20,816	391	
184 Sect of Technology	0	258	52	12	19,792	212	
185 Sect of Education	0	311	63	18	21,331	184	
186 Sect of Transportation	0	354	72	18	4,755	139	
187 Sect of Public Safety	0	311	63	15	17,560	136	
188 Sect of Health/Human Services	0	320	64	18	21,843	92	
190 Sect of Finance	0	250	52	13	19,134	238	
191 VA Worker's Compensation Comm	5,428	0	0	573	34,168	12,054	
192 Sect of Commerce and Trade	0	499	101	27	49,494	284	
193 Sect of Agriculture & Forestry	0	284	56	18	17,372	350	

