

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI- NEERING	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT
100 Senate	41,767	-	-	-	(7,687)	1
101 House of Delegates	66,850	-	-	-	(14,259)	1
103 Magistrate System	-	-	-	-	-	2
107 Division of Legislative Services	15,372	-	-	-	(3,279)	(1)
109 Division of Legislative Automated Systems	8,571	-	-	-	(960)	-
110 Joint Legislative Audit/Review Commission	5,412	-	-	-	(1,154)	-
111 Supreme Court	57,340	-	-	-	(9,070)	16
112 Judicial Inquiry & Review Commission	1,269	-	-	-	(200)	-
113 Circuit Courts	-	-	-	-	-	-
114 General District Courts	-	-	-	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-	-	-	-
116 Combined District Courts	-	-	-	-	-	-
117 Virginia State Bar	-	-	-	-	-	1
119 Lt. Governor	21,402	-	-	-	(287)	-
121 Office of the Governor	531,861	-	-	-	(6,503)	-
123 Department of Military Affairs	(44,140)	-	17,905	-	(1,276)	25
125 Court of Appeals of Virginia	(43,528)	13,470	-	(227)	(3,298)	-
127 Department of Emergency Management	-	-	-	-	-	1
128 Virginia Veterans' Care Center	-	-	-	-	-	-
132 State Board of Elections	51,201	-	-	-	(292)	-
140 Department of Criminal Justice Services	108,042	-	-	-	(1,498)	1
141 Attorney General & Department of Law	275,297	-	-	-	(14,689)	2
142 Virginia State Crime Commission	15,292	-	-	-	(199)	-
146 The Science Museum of Virginia	-	-	21,102	-	-	-
148 Virginia Commission for the Arts	1,870	-	-	-	(755)	-
149 Administration of Health Insurance	-	-	-	-	-	-
154 Department of Motor Vehicles	-	-	9,682	-	-	40
155 Treasury Board	-	-	-	-	-	-
156 Department of State Police	154	-	(5,902)	-	(46)	402
157 Compensation Board	40,719	-	-	-	(714)	-
160 Virginia Criminal Sentencing Commission	1,269	-	-	-	(200)	-
161 Department of Taxation	299,448	-	-	-	7,807	3
163 Department for the Aging	-	-	-	-	-	-
165 Department of Housing/Community Development	98,258	-	2,967	-	3,888	1
166 Secretary of the Commonwealth	-	-	-	-	-	-
170 Human Rights Council	8,872	-	-	-	(368)	-
171 State Corporation Commission	-	183,977	3,199	(3,056)	-	2
172 State Lottery Department	152,990	-	-	-	(6,404)	2
174 Virginia College Savings Plan	(3,990)	-	-	-	(551)	-
175 Virginia Office for Protection and Advocacy	-	-	-	-	-	-
180 Secretary of Administration	-	-	-	-	-	-
181 Department of Labor & Industry	-	37,008	(374)	(3,139)	-	-
182 Virginia Employment Commission	28,876	-	-	-	1,180	3
183 Secretary of Natural Resources	-	-	-	-	-	-
184 Secretary of Technology	-	-	-	-	-	-
185 Secretary of Education	-	-	-	-	-	-
186 Secretary of Transportation	-	-	-	-	-	-
187 Secretary of Public Safety	-	-	-	-	-	-
188 Secretary of Health/Human Resources	-	-	-	-	-	-
190 Secretary of Finance	-	-	-	-	-	-
191 Virginia Workers' Compensation Commission	-	-	1,340	-	-	2
192 Secretary of Commerce and Trade	-	-	-	-	-	-
193 Secretary of Agriculture & Forestry	-	-	-	-	-	-
197 Department of Education/Direct Aid to Public Education	-	-	-	-	-	-
199 Department of Conservation & Recreation	49,674	-	93,444	-	(9,591)	45
200 Comprehensive Service-at-Risk Youth/Families	-	-	-	-	-	-
201 Department of Education - Central Office Operations	233,044	-	-	-	(9,627)	3
203 Woodrow Wilson Rehab Center	-	-	3,792	-	-	-
204 The College of William & Mary in Virginia	-	-	(1,121)	-	-	35
207 University of Virginia - Academic Division	-	-	(825)	-	-	169
208 VPI & State University	-	-	39,808	-	-	281
209 University of Virginia - Medical Center	-	-	-	-	-	339
211 Virginia Military Institute	-	-	10,849	-	-	15
212 Virginia State University	-	-	73,079	-	-	15
213 Norfolk State University	-	-	24,807	-	-	17
214 Longwood University	-	-	38,557	-	-	17
215 University of Mary Washington	-	-	11,650	-	-	14
216 James Madison University	-	-	34,599	-	-	51
217 Radford University	-	-	25,037	-	-	17
218 Virginia School for the Deaf & Blind	-	-	16,586	-	-	(1)
221 Old Dominion University	-	-	23,587	-	-	38
222 Department of Professional and Occupational Reg.	-	-	-	-	-	-
223 Department of Health Professions	-	-	-	-	-	1

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AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI- NEERING	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT
226 Board of Accountancy	-	-	-	-	-	-
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	-	-	-	-
232 Department of Minority Business Enterprise	-	-	-	-	-	-
233 Virginia Board of Bar Examiners	-	-	-	-	-	-
234 COOP Ext/Agricultural Research Service	-	-	-	-	-	-
236 Virginia Commonwealth University	(42,686)	-	121,724	-	(814)	83
238 Virginia Museum of Fine Arts	-	-	2,440	-	-	4
239 Frontier Culture Museum of Virginia	-	-	(4,111)	-	-	-
241 Richard Bland College	-	-	(17,189)	-	-	-
242 Christopher Newport University	-	-	128,283	-	-	22
246 University of Virginia's College at Wise	-	-	-	-	-	5
247 George Mason University	-	-	38,501	-	-	58
261 Virginia Community College System - System Office	117,766	-	297,334	-	(3,638)	98
262 Department of Rehabilitative Services	-	-	-	-	-	16
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-	-	-
268 Virginia Institute of Marine Science	-	-	(2,319)	-	-	8
275 New River Community College	-	-	-	-	-	-
276 Southside Virginia Community College	-	-	-	-	-	-
277 Paul D Camp Community College	-	-	-	-	-	-
278 Rappahannock Community College	-	-	-	-	-	-
279 Danville Community College	-	-	-	-	-	-
280 Northern Virginia Community College	-	-	-	-	-	-
282 Piedmont Virginia Community College	-	-	-	-	-	-
283 J Sargeant Reynolds Community College	-	-	-	-	-	-
284 Eastern Shore Community College	-	-	-	-	-	-
285 Patrick Henry Community College	-	-	-	-	-	-
286 Virginia Western Community College	-	-	-	-	-	-
287 Dabney S Lancaster Community College	-	-	-	-	-	-
288 Wytheville Community College	-	-	-	-	-	-
290 John Tyler Community College	-	-	-	-	-	-
291 Blue Ridge Community College	-	-	-	-	-	-
292 Central Virginia Community College	-	-	-	-	-	-
293 Thomas Nelson Community College	-	-	-	-	-	-
294 Southwest Virginia Community College	-	-	-	-	-	-
295 Tidewater Community College	-	-	-	-	-	-
296 Virginia Highlands Community College	-	-	-	-	-	-
297 Germanna Community College	-	-	-	-	-	-
298 Lord Fairfax Community College	-	-	-	-	-	-
299 Mountain Empire Community College	-	-	-	-	-	-
301 Department of Agriculture & Consumer Services	491,831	-	2,527	-	(7,518)	6
310 Virginia Economic Development Partnership	-	-	-	-	-	-
319 Chippokes Plantation Farm Foundation	-	-	-	-	-	-
320 Virginia Tourism Authority	-	54	-	(70)	-	-
325 Department of Business Assistance	38,237	-	-	-	(1,588)	-
402 Marine Resources Commission	-	-	-	-	-	1
403 Department of Game & Inland Fisheries	-	-	18,838	-	-	21
405 Virginia Racing Commission	-	-	-	-	-	-
407 Virginia Port Authority	-	-	-	-	-	-
409 Department of Mines, Minerals & Energy	38,235	-	-	-	(55)	1
411 Department of Forestry	-	-	(902)	-	-	25
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	-	-	-
417 Gunston Hall	-	-	3,341	-	-	-
423 Department of Historic Resources	-	-	-	-	-	1
425 Jamestown-Yorktown Foundation	-	-	(6,671)	-	-	10
440 Department of Environmental Quality	-	-	-	-	-	10
454 Secretary of Veterans Affairs and Homeland Security	30,198	-	-	-	128	-
501 Department of Transportation	62,965	-	44,645	(9,779)	(429)	884
505 Department of Rail and Public Transportation	19,997	-	116,535	-	446	-
506 Motor Vehicle Dealer Board	-	-	-	-	-	-
507 Board of Towing and Recovery Operations	-	-	-	-	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-	-	-	-
601 Department of Health	467,613	184,466	670	4,690	(21,899)	74
602 Department of Medical Assistance Services	-	-	-	-	-	1
606 Virginia Board for People w/Disabilities	33,051	-	-	-	(49)	-
701 Department of Corrections - Central Administration	-	-	-	-	-	-
702 Department for the Blind and Vision Impaired	-	-	20,399	-	-	7
703 Central State Hospital	-	-	-	-	-	-
704 Eastern State Hospital	-	-	-	-	-	-
705 Southwestern Virginia Mental Health Institute	-	-	-	-	-	-
706 Western State Hospital	-	-	-	-	-	-
707 Central Virginia Training Center	-	-	-	-	-	-
708 Commonwealth Center for Children and Adolescents	-	-	-	-	-	-
709 Powhatan Correctional Center	-	-	-	-	-	-
711 Virginia Correctional Enterprises	8,154	-	-	-	322	-

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716 Virginia Correctional Center for Women	-	-	-	-	-	-
718 Bland Correctional Center	-	-	-	-	-	-
719 James River Correctional Center	-	-	-	-	-	-
720 Department of Behavioral Health & Development Services	278,634	-	91,499	-	(9,652)	1,196
721 Powhatan Reception/Classification Center	-	-	-	-	-	-
722 Office of Inspector General-Behavioral Health & Dev Svcs	-	-	-	-	-	-
723 Southeastern Virginia Training Center	-	-	-	-	-	-
724 Catawba Hospital	-	-	-	-	-	-
725 Northern Virginia Training Center	-	-	-	-	-	-
726 Southside Virginia Training Center	-	-	-	-	-	-
728 Northern Virginia Mental Health Institute	-	-	-	-	-	-
729 Piedmont Geriatric Hospital	-	-	-	-	-	-
733 Sussex I State Prison	-	-	-	-	-	-
734 Sussex II State Prison	-	-	-	-	-	-
735 Wallen's Ridge State Prison	-	-	-	-	-	-
737 St Brides Correctional Center	-	-	-	-	-	-
738 Southwestern Virginia Training Center	-	-	-	-	-	-
739 Southern Virginia Mental Health Institute	-	-	-	-	-	-
741 Red Onion State Prison	-	-	-	-	-	-
742 Corrections-Employee Relations & Training	-	-	-	-	-	-
743 Fluvanna Women's Correctional Center	-	-	-	-	-	-
744 Mecklenburg Correctional Center	-	-	-	-	-	-
745 Nottoway Correctional Center	-	-	-	-	-	-
747 Marion Correction Treatment Center	-	-	-	-	-	-
748 Hiram W Davis Medical Center	-	-	-	-	-	-
749 Buckingham Correctional Center	-	-	-	-	-	-
750 Department of Correctional Education	40,339	-	-	-	(1,246)	14
751 Department for the Deaf & Hard of Hearing	-	-	-	-	-	-
752 Deep Meadow Correctional Center	-	-	-	-	-	-
753 Deerfield Correctional Center	-	-	-	-	-	-
754 Augusta Correctional Center	-	-	-	-	-	-
756 Corrections - Division of Institutions	-	-	-	-	-	-
757 Western Region Correctional Field Units	-	-	-	-	-	-
760 Central Region Correctional Field Units	-	-	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-	-	-
765 Department of Social Services	-	-	24,872	-	-	6
766 Virginia Parole Board	-	-	-	-	-	-
767 Division of Community Corrections	-	-	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-	-	-
769 Greensville Correctional Center	-	-	-	-	-	-
770 Dillwyn Correctional Center	-	-	-	-	-	-
771 Indian Creek Correctional Center	-	-	-	-	-	-
772 Haynesville Correctional Center	-	-	-	-	-	-
773 Coffeewood Correctional Center	-	-	-	-	-	-
774 Lunenburg Correctional Center	-	-	-	-	-	-
775 Pocahontas State Correctional Center	-	-	-	-	-	-
776 Green Rock Correctional Center	-	-	-	-	-	-
777 Department of Juvenile Justice	91,086	-	8,968	-	3,606	88
778 Department of Forensic Science	-	-	12,552	-	-	5
785 Grayson County Correctional Center	-	-	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-	-	17
799 Department of Corrections - Central Activities	-	-	23,575	-	-	636
841 Department of Aviation	-	-	4,694	-	-	3
844 Joint Commission on Health Care	16,774	-	-	-	686	-
848 Indigent Defense Commission	-	-	-	-	-	10
851 Tobacco Indemnification & Revitalization Commission	-	-	-	-	-	-
852 Virginia Foundation for Healthy Youth	-	-	-	-	-	-
853 Governor's Office for Substance Abuse Prevention	(214)	-	-	-	(300)	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-	-	-
912 Department of Veterans Services	19,175	381,364	(241)	1,681	135	22
922 Sitter-Barfoot Veterans Care Center	-	-	-	-	-	-
934 Innovation & Entrepreneurship Investment Authority	-	-	-	-	-	-
935 Roanoke Higher Education Authority	-	-	-	-	-	-
936 Jefferson Science Associates, LLC	-	-	-	-	-	-
937 Southern Virginia Higher Education Center	-	-	-	-	-	-
938 New College Institute	-	-	-	-	-	-
942 Virginia Museum of Natural History	-	-	3,496	-	-	-
948 Southwest Virginia Higher Education Center	-	-	(3,363)	-	-	-
957 Commonwealth Attorneys' Services Council	-	-	-	-	-	-
960 Department of Fire Programs	-	-	-	-	-	2
999 Department of Alcoholic Beverage Control	-	-	1,857	-	-	65
COST OF GENERAL GOVERNMENT	-	-	-	-	-	-
OTHER DIRECT DEPARTMENTS	786,777	20,683	(451)	(206,408)	(6,327)	-
	<u>4,521,124</u>	<u>821,022</u>	<u>1,375,271</u>	<u>(216,308)</u>	<u>(128,224)</u>	<u>4,959</u>

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AGENCY	DGS		EMPLOYEE			DOA		DOA	
	GENL PROCURE	PERSONNEL	RELATIONS	VRS	DPB	AUDIT/ ACCTS	FINANCIAL SYSTEMS	TREASURY	
100 Senate	-	-	-	241	3,634	432	554	676	
101 House of Delegates	20	-	-	991	3,360	802	860	1,120	
103 Magistrate System	-	-	-	2,811	4,886	4,622	7,619	11,248	
107 Division of Legislative Services	-	-	-	409	6,287	254	238	228	
109 Division of Legislative Automated Systems	-	-	-	100	1,959	220	289	396	
110 Joint Legislative Audit/Review Commission	-	-	-	197	2,233	268	274	355	
111 Supreme Court	-	-	-	1,176	38,457	7,579	12,853	18,777	
112 Judicial Inquiry & Review Commission	-	-	-	20	1,412	186	159	207	
113 Circuit Courts	-	-	-	940	16,172	50,646	70,236	103,974	
114 General District Courts	-	-	-	6,439	14,046	74,971	76,872	117,766	
115 Juvenile & Domestic Relations District Courts	-	-	-	4,110	16,236	60,421	51,773	76,849	
116 Combined District Courts	-	-	-	1,166	13,983	19,125	28,004	41,935	
117 Virginia State Bar	929	-	-	616	10,299	9,024	14,972	22,699	
119 Lt. Governor	-	134	21	27	(904)	75	98	110	
121 Office of the Governor	-	872	147	197	13,162	611	716	775	
123 Department of Military Affairs	(2,055)	8,601	1,463	1,605	23,771	8,180	8,841	10,689	
125 Court of Appeals of Virginia	-	-	-	493	1,412	89	265	299	
127 Department of Emergency Management	933	4,374	759	808	93,764	11,971	13,793	17,371	
128 Virginia Veterans' Care Center	(536)	10,307	1,823	1,706	190	1,480	2,740	3,747	
132 State Board of Elections	590	783	132	148	3,561	995	1,663	1,981	
140 Department of Criminal Justice Services	2,139	2,482	417	511	127,372	28,528	47,870	72,423	
141 Attorney General & Department of Law	1,117	11,905	2,094	2,319	33,274	3,480	5,249	6,064	
142 Virginia State Crime Commission	-	-	-	-	1,928	90	115	153	
146 The Science Museum of Virginia	346	1,699	283	364	5,984	2,920	3,674	3,769	
148 Virginia Commission for the Arts	(433)	122	22	22	4,078	431	404	540	
149 Administration of Health Insurance	-	-	-	-	1,718	5,092	6,010	6,991	
154 Department of Motor Vehicles	(3,577)	66,680	11,684	12,165	66,677	258,139	312,261	460,660	
155 Treasury Board	-	-	-	-	12,738	382	222	216	
156 Department of State Police	10,783	86,685	15,122	17,297	88,418	17,327	18,576	16,860	
157 Compensation Board	(34)	369	61	89	36,601	30,412	26,870	39,762	
160 Virginia Criminal Sentencing Commission	-	-	-	54	2,570	172	219	278	
161 Department of Taxation	(298)	34,313	6,032	5,386	35,895	55,566	47,464	58,392	
163 Department for the Aging	282	1,050	188	150	34,273	2,983	2,667	3,082	
165 Department of Housing/Community Development	(515)	4,044	718	715	35,478	6,217	7,275	9,899	
166 Secretary of the Commonwealth	-	434	69	81	5,129	523	925	1,218	
170 Human Rights Council	(99)	167	31	22	3,244	69	98	97	
171 State Corporation Commission	(17)	-	-	4,210	69,370	10,591	11,012	15,058	
172 State Lottery Department	23	-	-	1,772	3,487	3,238	4,326	6,239	
174 Virginia College Savings Plan	-	-	-	558	16,015	13,951	10,726	14,024	
175 Virginia Office for Protection and Advocacy	-	-	-	158	(1,198)	652	1,338	1,746	
180 Secretary of Administration	2,889	383	69	73	2,149	142	233	219	
181 Department of Labor & Industry	1,737	5,052	880	1,014	26,440	7,465	7,472	8,428	
182 Virginia Employment Commission	10,035	46,604	8,246	5,700	22,011	21,888	15,718	21,766	
183 Secretary of Natural Resources	-	167	31	34	4,822	229	266	292	
184 Secretary of Technology	-	56	7	15	3,728	92	127	146	
185 Secretary of Education	-	134	21	27	5,980	366	294	383	
186 Secretary of Transportation	-	167	31	34	1,769	144	157	198	
187 Secretary of Public Safety	-	296	53	39	4,822	154	173	210	
188 Secretary of Health/Human Resources	-	167	31	44	6,591	221	219	256	
190 Secretary of Finance	-	134	21	20	2,086	66	130	158	
191 Virginia Workers' Compensation Commission	(809)	-	-	1,742	15,027	12,460	20,782	31,762	
192 Secretary of Commerce and Trade	-	122	22	18	23,450	237	243	240	
193 Secretary of Agriculture & Forestry	-	160	30	24	5,790	370	316	382	
197 Department of Education/Direct Aid to Public Education	-	-	-	-	50,521	99,817	63,526	96,574	
199 Department of Conservation & Recreation	5,054	28,653	4,971	2,776	35,395	46,038	68,059	86,471	
200 Comprehensive Service-at-Risk Youth/Families	-	-	-	-	(167)	565	376	579	
201 Department of Education - Central Office Operations	840	9,031	1,556	1,644	57,263	5,103	9,558	11,902	
203 Woodrow Wilson Rehab Center	2,979	9,995	1,743	1,835	10,660	6,156	8,097	9,488	
204 The College of William & Mary in Virginia	35,957	63,614	11,206	11,038	108,614	10,255	12,830	3,972	
207 University of Virginia - Academic Division	(446)	214,342	37,398	42,626	97,428	(7,798)	5,951	(10,845)	
208 VPI & State University	4,711	199,787	34,931	32,784	102,704	10,689	17,738	(1,786)	
209 University of Virginia - Medical Center	-	183,592	32,206	35,488	5,159	(1,756)	1,051	(1,818)	
211 Virginia Military Institute	15,923	19,007	3,353	3,597	31,576	11,347	7,632	5,293	
212 Virginia State University	13,709	26,409	4,661	4,514	84,758	19,629	16,017	20,211	
213 Norfolk State University	16,845	29,528	5,099	6,418	67,464	8,435	10,098	8,943	
214 Longwood University	11,445	25,194	4,416	4,615	48,569	12,551	12,015	11,565	
215 University of Mary Washington	32,589	26,996	4,733	4,725	38,968	8,549	9,889	8,961	
216 James Madison University	50,116	97,597	17,124	17,368	71,144	25,490	21,190	9,292	
217 Radford University	11,338	37,285	6,493	7,608	79,818	16,941	14,329	10,888	
218 Virginia School for the Deaf & Blind	(1,373)	3,765	619	995	32,294	2,850	3,380	3,716	
221 Old Dominion University	(6,511)	87,744	15,432	14,979	45,436	10,302	7,317	5,099	
222 Department of Professional and Occupational Reg.	(988)	7,344	1,296	1,316	18,028	3,806	6,109	7,769	
223 Department of Health Professions	(2,609)	7,651	1,342	1,451	8,499	3,509	7,346	9,699	

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	GENL PROCURE	PERSONNEL	RELATIONS	VRS	DPB	AUDIT/ ACCTS	FINANCIAL SYSTEMS	TREASURY	
226 Board of Accountancy	1,001	305	53	54	1,959	274	429	431	
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	23,415	3,995	4,428	6,761	2,065	2,913	2	
232 Department of Minority Business Enterprise	301	378	60	115	381	8	19	(73)	
233 Virginia Board of Bar Examiners	-	-	-	97	2,412	262	244	307	
234 COOP Ext/Agricultural Research Service	-	2,325	400	535	11,540	1,930	2,045	2,352	
236 Virginia Commonwealth University	163,029	199,687	34,896	35,876	91,575	(24,389)	(2,992)	(14,909)	
238 Virginia Museum of Fine Arts	3,941	18,717	3,398	1,384	1,185	5,139	6,523	8,605	
239 Frontier Culture Museum of Virginia	322	1,018	171	199	8,162	1,192	1,809	2,343	
241 Richard Bland College	768	3,692	644	692	26,390	2,431	2,226	3,226	
242 Christopher Newport University	(36)	29,662	5,155	5,252	56,645	14,291	12,010	11,074	
246 University of Virginia's College at Wise	-	9,737	1,697	1,852	38,267	2,309	3,614	24	
247 George Mason University	117,683	153,379	27,069	25,648	60,316	117,750	78,089	28,158	
261 Virginia Community College System - System Office	564	6,787	1,183	1,256	97,940	10,808	7,886	4,359	
262 Department of Rehabilitative Services	2,403	37,978	6,759	6,634	47,982	218,795	146,743	207,341	
263 Virginia Rehab Center for the Blind and Vision Impaired	143	856	148	157	6,361	379	615	569	
268 Virginia Institute of Marine Science	-	9,356	1,602	1,918	65,211	4,043	5,037	1,243	
275 New River Community College	14,926	8,152	1,444	925	-	12,274	9,315	9,167	
276 Southside Virginia Community College	8,197	9,095	1,608	1,467	-	13,416	10,348	8,989	
277 Paul D Camp Community College	3,927	4,081	721	453	-	5,111	4,908	4,361	
278 Rappahannock Community College	4,893	4,205	730	605	-	7,728	6,743	6,252	
279 Danville Community College	4,832	5,326	920	917	-	9,000	7,402	6,943	
280 Northern Virginia Community College	79,151	71,981	12,772	12,055	-	69,740	47,459	48,869	
282 Piedmont Virginia Community College	2,777	12,248	2,208	1,101	-	6,453	6,400	8,243	
283 J Sargeant Reynolds Community College	30,158	17,784	3,122	3,142	-	34,550	22,905	19,058	
284 Eastern Shore Community College	(58)	2,180	378	390	-	3,847	3,875	4,053	
285 Patrick Henry Community College	6,285	7,489	1,319	1,118	-	10,074	8,540	8,554	
286 Virginia Western Community College	4,052	9,191	1,601	1,531	-	8,502	7,867	9,243	
287 Dabney S Lancaster Community College	4,959	3,016	525	488	-	5,584	4,653	3,955	
288 Wytheville Community College	4,952	6,062	1,074	799	-	7,534	5,860	6,801	
290 John Tyler Community College	6,359	13,695	2,448	2,056	-	14,383	10,532	13,294	
291 Blue Ridge Community College	16,255	7,289	1,289	1,165	-	13,140	10,341	8,643	
292 Central Virginia Community College	4,201	8,118	1,439	994	-	8,486	7,225	6,534	
293 Thomas Nelson Community College	10,973	12,673	2,199	2,397	-	23,779	16,790	16,353	
294 Southwest Virginia Community College	5,149	6,459	1,114	1,055	-	7,276	6,662	6,994	
295 Tidewater Community College	20,248	35,412	6,123	5,727	-	60,256	41,719	46,888	
296 Virginia Highlands Community College	6,878	5,777	1,022	875	-	7,785	6,383	6,866	
297 Germanna Community College	15,152	8,178	1,434	1,283	-	18,161	12,491	8,822	
298 Lord Fairfax Community College	11,087	8,513	1,500	1,325	-	18,779	13,401	9,256	
299 Mountain Empire Community College	3,258	4,737	802	988	-	7,984	6,982	6,345	
301 Department of Agriculture & Consumer Services	9,866	15,008	2,601	2,826	119,558	17,275	24,457	31,622	
310 Virginia Economic Development Partnership	581	3,208	557	605	2,570	12	10	7	
319 Chippokes Plantation Farm Foundation	-	80	14	12	5,790	724	542	360	
320 Virginia Tourism Authority	(8)	2,941	519	495	(631)	4	3	7	
325 Department of Business Assistance	939	1,183	206	178	4,522	432	847	1,058	
402 Marine Resources Commission	4,138	4,386	760	921	27,435	4,072	4,040	4,417	
403 Department of Game & Inland Fisheries	2,039	14,932	2,587	2,891	62,735	(245,895)	(91,637)	40,469	
405 Virginia Racing Commission	(35)	286	43	54	2,055	(7)	204	206	
407 Virginia Port Authority	762	4,502	787	816	15,094	1,531	1,409	322	
409 Department of Mines, Minerals & Energy	1,346	7,091	1,236	1,436	52,326	42,664	28,748	43,171	
411 Department of Forestry	1,110	7,251	1,236	1,538	47,912	4,466	7,555	9,542	
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	52	2,506	306	377	544	
417 Gunston Hall	(45)	291	51	30	6,781	142	282	319	
423 Department of Historic Resources	794	742	119	205	8,807	1,947	3,431	5,079	
425 Jamestown-Yorktown Foundation	195	8,486	1,491	940	(3,427)	1,796	3,713	5,106	
440 Department of Environmental Quality	2,606	22,477	3,876	4,706	100,428	18,459	29,171	38,088	
454 Secretary of Veterans Affairs and Homeland Security	(75)	429	78	59	3,117	454	465	476	
501 Department of Transportation	92,533	180,318	30,359	41,693	63,537	67,836	59,920	56,125	
505 Department of Rail and Public Transportation	158	1,583	280	282	(503)	1,763	1,818	2,062	
506 Motor Vehicle Dealer Board	63	890	158	142	560	272	376	458	
507 Board of Towing and Recovery Operations	380	318	58	24	4,054	648	622	910	
530 Department of Motor Vehicles Transfer Payments	-	-	-	-	11,120	1,128	1,010	933	
601 Department of Health	46,962	132,773	23,299	23,418	266,195	316,258	283,242	210,546	
602 Department of Medical Assistance Services	2,063	12,026	2,091	2,170	80,820	15,654	15,047	10,229	
606 Virginia Board for People w/Disabilities	-	371	65	69	2,697	675	784	968	
701 Department of Corrections - Central Administration	5,114	11,633	2,073	2,026	-	2,254	2,682	2,937	
702 Department for the Blind and Vision Impaired	1,450	6,003	1,061	935	20,444	23,517	19,309	20,512	
703 Central State Hospital	-	19,901	3,397	4,420	-	1,396	2,544	3,282	
704 Eastern State Hospital	4,128	28,289	4,883	5,613	-	6,218	7,225	7,874	
705 Southwestern Virginia Mental Health Institute	3,484	13,300	2,262	2,741	-	2,450	4,019	4,994	
706 Western State Hospital	402	21,396	3,710	4,148	-	3,298	4,926	6,486	
707 Central Virginia Training Center	2,222	32,253	5,441	7,266	-	4,203	5,574	7,211	
708 Commonwealth Center for Children and Adolescents	-	5,062	891	854	-	631	980	1,124	
709 Powhatan Correctional Center	2,424	11,321	1,963	2,349	-	1,496	1,357	1,086	
711 Virginia Correctional Enterprises	36,723	6,468	1,134	1,285	-	6,505	6,059	6,665	

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	DGS				DPB	DOA AUDIT/ ACCTS	DOA		TREASURY
	GENL PROCURE	PERSONNEL	EMPLOYEE RELATIONS	VRS			FINANCIAL SYSTEMS		
716 Virginia Correctional Center for Women	3,951	7,087	1,242	1,377	-	788	982	1,333	
718 Bland Correctional Center	(2,627)	7,698	1,320	1,673	-	20	525	623	
719 James River Correctional Center	(6,844)	(12,488)	(2,446)	(1,275)	-	(2,407)	(461)	522	
720 Department of Behavioral Health & Development Services	641	6,035	1,023	1,294	32,154	14,776	13,561	18,506	
721 Powhatan Reception/Classification Center	-	4,027	700	835	-	327	396	395	
722 Office of Inspector General-Behavioral Health & Dev Svcs	-	56	7	15	1,832	136	181	226	
723 Southeastern Virginia Training Center	3,999	12,360	2,134	2,409	-	2,512	3,434	3,484	
724 Catawba Hospital	(2)	8,285	1,433	1,632	-	3,464	4,051	4,270	
725 Northern Virginia Training Center	(6,908)	17,483	3,052	3,427	-	2,722	3,408	4,004	
726 Southside Virginia Training Center	4,973	37,872	6,540	7,850	-	5,111	6,133	7,312	
728 Northern Virginia Mental Health Institute	5,119	9,058	1,566	1,841	-	2,889	3,459	4,900	
729 Piedmont Geriatric Hospital	7,057	16,471	2,927	2,676	-	2,798	3,971	4,035	
733 Sussex I State Prison	1,786	13,617	2,403	2,552	-	688	797	903	
734 Sussex II State Prison	265	12,703	2,235	2,465	-	501	705	836	
735 Wallen's Ridge State Prison	(424)	14,230	2,494	2,831	-	651	956	1,084	
737 St Brides Correctional Center	921	13,374	2,428	2,274	-	666	837	1,027	
738 Southwestern Virginia Training Center	3,268	15,545	2,702	3,135	-	2,087	2,977	3,732	
739 Southern Virginia Mental Health Institute	(1,180)	6,148	1,076	1,145	-	1,994	2,396	2,721	
741 Red Onion State Prison	2,282	13,939	2,434	2,820	-	826	1,077	1,118	
742 Corrections-Employee Relations & Training	1,004	3,496	604	720	-	1,351	1,529	1,882	
743 Fluvanna Women's Correctional Center	1,025	11,049	1,933	2,216	-	854	954	1,209	
744 Mecklenburg Correctional Center	1,139	13,018	2,277	2,624	-	1,080	1,481	1,818	
745 Nottoway Correctional Center	(883)	13,255	2,306	2,717	-	923	1,409	1,692	
747 Marion Correction Treatment Center	(1,985)	7,140	1,240	1,486	-	681	919	1,079	
748 Hiram W Davis Medical Center	-	5,009	863	1,049	-	898	1,755	2,093	
749 Buckingham Correctional Center	666	12,829	2,236	2,586	-	1,213	1,555	1,471	
750 Department of Correctional Education	6,774	17,893	3,075	3,879	11,700	5,941	10,247	12,871	
751 Department for the Deaf & Hard of Hearing	-	337	60	49	4,288	576	928	1,128	
752 Deep Meadow Correctional Center	171	18,492	3,327	3,272	-	330	603	627	
753 Deerfield Correctional Center	2,753	18,456	3,255	3,571	-	2,290	2,710	3,582	
754 Augusta Correctional Center	929	11,109	1,916	2,336	-	795	999	1,448	
756 Corrections - Division of Institutions	21,668	22,602	4,078	3,798	-	13,016	11,845	11,039	
757 Western Region Correctional Field Units	-	628	(8)	673	-	(880)	401	44	
760 Central Region Correctional Field Units	-	2,870	508	546	-	161	415	489	
761 Baskerville Correctional Center	-	3,819	657	824	-	538	713	831	
765 Department of Social Services	(1,102)	53,951	9,401	10,707	95,370	116,808	95,211	119,356	
766 Virginia Parole Board	-	191	32	18	8,360	148	167	182	
767 Division of Community Corrections	-	45,400	7,955	8,747	-	6,215	9,081	10,678	
768 Keen Mountain Correctional Center	(521)	8,505	1,470	1,783	-	695	917	1,105	
769 Greensville Correctional Center	819	27,349	4,788	5,423	-	817	1,341	1,593	
770 Dillwyn Correctional Center	753	9,436	1,658	1,817	-	523	822	953	
771 Indian Creek Correctional Center	(51)	7,232	1,258	1,496	-	450	624	678	
772 Haynesville Correctional Center	656	12,429	2,167	2,509	-	975	1,674	1,873	
773 Coffeewood Correctional Center	759	8,105	1,415	1,630	-	500	762	927	
774 Lunenburg Correctional Center	1,237	8,570	1,498	1,737	-	679	853	1,042	
775 Pocahontas State Correctional Center	184	8,706	1,512	1,815	-	651	826	981	
776 Green Rock Correctional Center	800	7,887	1,361	1,685	-	608	711	779	
777 Department of Juvenile Justice	(7,712)	57,418	9,796	12,057	29,097	7,054	11,621	11,238	
778 Department of Forensic Science	2,938	8,925	1,553	1,800	8,353	11,804	12,098	17,757	
785 Grayson County Correctional Center	1,938	480	90	70	-	414	338	438	
794 Virginia Center for Behavioral Rehabilitation	(2,760)	15,921	2,876	2,782	16,426	1,938	1,965	1,864	
799 Department of Corrections - Central Activities	-	-	-	-	21,048	319	392	315	
841 Department of Aviation	2,800	1,011	174	214	5,069	1,428	1,253	1,403	
844 Joint Commission on Health Care	-	-	-	-	2,896	328	258	328	
848 Indigent Defense Commission	8,852	-	-	3,253	3,855	2,948	3,655	4,930	
851 Tobacco Indemnification & Revitalization Commission	-	417	74	81	9,117	17,730	12,231	18,277	
852 Virginia Foundation for Healthy Youth	-	473	84	96	1,769	680	519	715	
853 Governor's Office for Substance Abuse Prevention	-	21	3	10	433	55	85	94	
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-	2,476	198	189	230	
885 Institute for Advanced Learning & Research	-	-	-	-	(420)	(1)	(1)	4	
912 Department of Veterans Services	1,729	2,898	502	655	25,686	1,656	2,744	3,865	
922 Sitter-Barfoot Veterans Care Center	1,191	7,155	1,255	1,433	4,822	2,225	3,013	4,504	
934 Innovation & Entrepreneurship Investment Authority	(17)	-	-	-	1,348	16	11	17	
935 Roanoke Higher Education Authority	(19)	-	-	-	(420)	-	-	4	
936 Jefferson Science Associates, LLC	-	-	-	-	(1,031)	2	1	4	
937 Southern Virginia Higher Education Center	393	1,459	260	246	3,741	604	856	1,204	
938 New College Institute	(113)	577	104	61	2,086	100	150	203	
942 Virginia Museum of Natural History	970	1,432	253	211	10,185	1,046	1,650	2,095	
948 Southwest Virginia Higher Education Center	-	955	165	155	8,213	293	464	21	
957 Commonwealth Attorneys' Services Council	(43)	191	32	37	6,877	233	226	246	
960 Department of Fire Programs	2,268	4,275	764	444	14,964	4,683	4,718	5,700	
999 Department of Alcoholic Beverage Control	1,882	79,378	13,793	6,583	14,016	39,989	64,946	88,143	
COST OF GENERAL GOVERNMENT	19,275,961	4,846,789	213,335	251,110	-	2,331,012	-	6,030,588	
OTHER DIRECT DEPARTMENTS	2,164	(18,747)	(3,675)	(1,871)	183,364	(5,933)	2,872	3,115	
TOTAL	20,339,572	8,286,439	812,945	912,902	3,927,030	4,684,945	2,452,971	9,005,599	

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	DSIA	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
100 Senate	-	-	404,302	-	-	3,469	-
101 House of Delegates	-	-	750,463	(1,160)	-	7,992	-
103 Magistrate System	-	-	-	-	-	-	-
107 Division of Legislative Services	-	-	172,562	-	-	147,491	-
109 Division of Legislative Automated Systems	-	-	55,647	-	-	-	-
110 Joint Legislative Audit/Review Commission	-	-	60,772	-	-	-	-
111 Supreme Court	-	-	899,801	-	-	512,900	(4,140)
112 Judicial Inquiry & Review Commission	-	-	19,900	-	-	-	-
113 Circuit Courts	-	-	-	-	-	1	-
114 General District Courts	-	-	-	-	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-	-	-	-	-
116 Combined District Courts	-	-	-	-	-	-	-
117 Virginia State Bar	-	-	-	-	-	-	(2,531)
119 Lt. Governor	-	-	2,670	-	-	-	-
121 Office of the Governor	-	-	411,404	-	-	2,588	-
123 Department of Military Affairs	-	-	20,453	-	-	-	(174)
125 Court of Appeals of Virginia	-	-	46,996	-	-	(2,820)	(12,653)
127 Department of Emergency Management	-	-	-	-	-	(3)	-
128 Virginia Veterans' Care Center	-	-	-	-	-	-	-
132 State Board of Elections	10,875	-	6,149	-	-	20,276	-
140 Department of Criminal Justice Services	-	-	11,638	-	-	-	(1,911)
141 Attorney General & Department of Law	-	-	680,344	-	-	(36,749)	(16,776)
142 Virginia State Crime Commission	-	-	10,958	-	-	-	-
146 The Science Museum of Virginia	-	-	112,202	-	-	-	-
148 Virginia Commission for the Arts	-	-	2,533	-	-	5,120	-
149 Administration of Health Insurance	-	-	-	-	-	-	-
154 Department of Motor Vehicles	282	-	-	-	(202)	-	-
155 Treasury Board	-	-	-	-	-	-	-
156 Department of State Police	141	-	762	-	-	-	-
157 Compensation Board	-	-	4,999	-	-	-	-
160 Virginia Criminal Sentencing Commission	-	-	19,900	-	-	-	-
161 Department of Taxation	282	-	142,953	-	-	(1,413)	-
163 Department for the Aging	-	-	-	-	-	-	-
165 Department of Housing/Community Development	-	-	42,474	-	-	(2)	-
166 Secretary of the Commonwealth	-	-	-	-	-	(31)	(1,892)
170 Human Rights Council	-	-	1,937	-	-	-	-
171 State Corporation Commission	-	-	184,634	(248,094)	1,234	156,736	(7,533)
172 State Lottery Department	-	-	366,825	-	-	-	(1,764)
174 Virginia College Savings Plan	-	-	(1,662)	-	-	-	-
175 Virginia Office for Protection and Advocacy	-	-	-	-	-	-	-
180 Secretary of Administration	-	-	-	-	(3,858)	3	-
181 Department of Labor & Industry	-	-	20,050	-	-	-	-
182 Virginia Employment Commission	141	-	127,468	-	1,234	-	(6,087)
183 Secretary of Natural Resources	-	-	-	-	(3,047)	-	-
184 Secretary of Technology	-	-	-	-	(3,249)	-	-
185 Secretary of Education	-	-	-	-	(2,438)	-	-
186 Secretary of Transportation	-	-	-	-	(2,640)	-	-
187 Secretary of Public Safety	-	-	-	-	(3,249)	-	-
188 Secretary of Health/Human Resources	-	-	-	-	(2,438)	-	-
190 Secretary of Finance	-	-	-	-	(2,438)	-	-
191 Virginia Workers' Compensation Commission	141	-	96,588	-	-	-	(115,245)
192 Secretary of Commerce and Trade	-	-	-	-	(3,655)	12,610	-
193 Secretary of Agriculture & Forestry	-	-	-	-	-	-	-
197 Department of Education/Direct Aid to Public Education	-	-	-	-	-	-	-
199 Department of Conservation & Recreation	-	-	87,937	-	3,084	18	(1,955)
200 Comprehensive Service-at-Risk Youth/Families	5,367	-	-	-	(202)	6	-
201 Department of Education - Central Office Operations	6,638	-	71,249	-	-	3	(1,750)
203 Woodrow Wilson Rehab Center	-	-	-	-	(202)	-	-
204 The College of William & Mary in Virginia	141	120,618	-	-	-	3	-
207 University of Virginia - Academic Division	32,059	442,107	-	-	-	7	(41,158)
208 VPI & State University	565	483,717	-	-	-	(3)	-
209 University of Virginia - Medical Center	-	451,039	-	-	-	-	(356)
211 Virginia Military Institute	-	21,094	-	-	-	(3)	-
212 Virginia State University	1,836	97,959	-	-	-	-	5,214
213 Norfolk State University	24,998	68,632	-	-	-	-	-
214 Longwood University	-	47,463	-	-	-	-	-
215 University of Mary Washington	12,570	68,318	-	-	-	-	-
216 James Madison University	-	242,063	-	-	-	(14,137)	-
217 Radford University	141	65,666	-	-	-	-	-
218 Virginia School for the Deaf & Blind	-	-	-	-	-	-	-
221 Old Dominion University	-	99,959	-	-	-	-	-
222 Department of Professional and Occupational Reg.	-	-	-	-	1,234	6,271	(302)
223 Department of Health Professions	-	-	-	-	-	89,607	(6,056)

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
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AGENCY	DSIA	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
226 Board of Accountancy	-	-	-	-	-	(1,413)	(32)
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	-	-	-	-	-
232 Department of Minority Business Enterprise	30,788	-	-	-	-	-	(933)
233 Virginia Board of Bar Examiners	-	-	-	-	(202)	10,238	(2,892)
234 COOP Ext/Agricultural Research Service	-	-	-	-	-	-	-
236 Virginia Commonwealth University	24,292	374,334	(75,219)	-	-	-	(1,675)
238 Virginia Museum of Fine Arts	-	-	-	-	7,398	(1,415)	(399)
239 Frontier Culture Museum of Virginia	141	-	-	-	-	-	-
241 Richard Bland College	-	8,942	-	-	-	-	-
242 Christopher Newport University	-	86,712	-	-	-	-	-
246 University of Virginia's College at Wise	-	19,818	-	-	-	-	-
247 George Mason University	10,169	302,922	-	-	-	(3)	-
261 Virginia Community College System - System Office	1,836	29,634	36,775	-	4,930	20,013	(759)
262 Department of Rehabilitative Services	7,062	-	-	-	1,234	-	(5,436)
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-	-	-	-
268 Virginia Institute of Marine Science	-	18,801	-	-	-	-	-
275 New River Community College	-	19,803	-	-	-	-	-
276 Southside Virginia Community College	-	22,193	-	-	-	-	-
277 Paul D Camp Community College	-	6,733	-	-	-	-	-
278 Rappahannock Community College	-	16,479	-	-	-	-	-
279 Danville Community College	-	12,874	-	-	-	-	-
280 Northern Virginia Community College	-	222,079	-	-	-	-	-
282 Piedmont Virginia Community College	-	15,916	-	-	-	-	-
283 J Sargeant Reynolds Community College	-	55,094	-	-	-	-	-
284 Eastern Shore Community College	-	3,408	-	-	-	-	-
285 Patrick Henry Community College	-	12,707	-	-	-	-	-
286 Virginia Western Community College	-	31,268	-	-	-	-	-
287 Dabney S Lancaster Community College	-	8,200	-	-	-	-	-
288 Wytheville Community College	-	14,259	-	-	-	-	-
290 John Tyler Community College	-	25,898	-	-	-	-	-
291 Blue Ridge Community College	-	21,783	-	-	-	-	-
292 Central Virginia Community College	-	13,754	-	-	-	-	-
293 Thomas Nelson Community College	-	39,829	-	-	-	-	-
294 Southwest Virginia Community College	-	9,672	-	-	-	-	-
295 Tidewater Community College	-	147,320	-	-	-	-	-
296 Virginia Highlands Community College	-	11,700	-	-	-	-	-
297 Germanna Community College	-	23,953	-	-	-	-	-
298 Lord Fairfax Community College	-	20,844	-	-	-	-	-
299 Mountain Empire Community College	-	14,347	-	-	-	-	-
301 Department of Agriculture & Consumer Services	282	-	73,202	-	-	(173,885)	(318)
310 Virginia Economic Development Partnership	-	-	-	-	-	-	-
319 Chippokes Plantation Farm Foundation	-	-	-	-	-	-	-
320 Virginia Tourism Authority	-	-	490	-	-	(1,413)	-
325 Department of Business Assistance	847	-	8,473	-	-	(2,826)	554
402 Marine Resources Commission	-	-	-	-	-	6	-
403 Department of Game & Inland Fisheries	7,203	-	-	-	-	-	-
405 Virginia Racing Commission	7,062	-	-	-	-	(19,792)	78
407 Virginia Port Authority	-	-	-	-	-	-	-
409 Department of Mines, Minerals & Energy	-	-	4,848	-	-	(3)	(24)
411 Department of Forestry	13,558	-	-	-	-	-	-
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	-	-	-	-
417 Gunston Hall	-	-	-	-	-	-	-
423 Department of Historic Resources	706	-	-	-	-	68,839	(497)
425 Jamestown-Yorktown Foundation	-	-	-	-	-	(5)	-
440 Department of Environmental Quality	-	-	-	-	(1,813)	63,433	(9,428)
454 Secretary of Veterans Affairs and Homeland Security	-	-	18,783	-	-	-	-
501 Department of Transportation	1,977	-	194,565	-	(14,166)	11,398	(36,310)
505 Department of Rail and Public Transportation	-	-	9,800	-	(609)	(8,481)	(414)
506 Motor Vehicle Dealer Board	-	-	-	-	-	-	-
507 Board of Towing and Recovery Operations	-	-	-	-	-	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-	-	-	-	-
601 Department of Health	706	-	168,127	-	3,084	53,751	(17,863)
602 Department of Medical Assistance Services	141	-	-	-	-	(5)	(32,158)
606 Virginia Board for People w/Disabilities	-	-	4,196	-	-	(1,413)	-
701 Department of Corrections - Central Administration	-	-	-	-	(2,438)	(1,410)	-
702 Department for the Blind and Vision Impaired	-	-	-	-	-	-	-
703 Central State Hospital	-	-	-	-	-	-	-
704 Eastern State Hospital	-	-	-	-	-	-	(6,124)
705 Southwestern Virginia Mental Health Institute	-	-	-	-	-	(5)	3,132
706 Western State Hospital	-	-	-	-	-	20,476	(348)
707 Central Virginia Training Center	-	-	-	-	-	-	-
708 Commonwealth Center for Children and Adolescents	-	-	-	-	-	-	(605)
709 Powhatan Correctional Center	-	-	-	-	-	-	-
711 Virginia Correctional Enterprises	-	-	3,532	-	-	-	-

Commonwealth of Virginia
 2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	DSIA	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
716 Virginia Correctional Center for Women	-	-	-	-	-	-	-
718 Bland Correctional Center	-	-	-	-	-	-	-
719 James River Correctional Center	-	-	-	-	-	-	-
720 Department of Behavioral Health & Development Services	141	-	62,105	-	-	-	(3,158)
721 Powhatan Reception/Classification Center	-	-	-	-	-	-	-
722 Office of Inspector General-Behavioral Health & Dev Svcs	-	-	-	-	-	-	-
723 Southeastern Virginia Training Center	-	-	-	-	-	-	-
724 Catawba Hospital	-	-	-	-	-	-	-
725 Northern Virginia Training Center	-	-	-	-	-	-	-
726 Southside Virginia Training Center	-	-	-	-	-	-	-
728 Northern Virginia Mental Health Institute	-	-	-	-	-	-	(6,235)
729 Piedmont Geriatric Hospital	-	-	-	-	-	-	147
733 Sussex I State Prison	-	-	-	-	-	-	-
734 Sussex II State Prison	-	-	-	-	-	-	-
735 Wallen's Ridge State Prison	-	-	-	-	-	-	-
737 St Brides Correctional Center	-	-	-	-	-	-	-
738 Southwestern Virginia Training Center	-	-	-	-	-	-	337
739 Southern Virginia Mental Health Institute	-	-	-	-	-	-	-
741 Red Onion State Prison	-	-	-	-	-	-	-
742 Corrections-Employee Relations & Training	-	-	-	-	-	-	-
743 Fluvanna Women's Correctional Center	-	-	-	-	-	-	-
744 Mecklenburg Correctional Center	-	-	-	-	-	-	-
745 Nottoway Correctional Center	-	-	-	-	-	-	-
747 Marion Correction Treatment Center	-	-	-	-	-	-	-
748 Hiram W Davis Medical Center	-	-	-	-	-	-	(620)
749 Buckingham Correctional Center	-	-	-	-	-	-	-
750 Department of Correctional Education	5,084	-	12,612	-	-	-	(573)
751 Department for the Deaf & Hard of Hearing	-	-	-	-	-	-	(126)
752 Deep Meadow Correctional Center	-	-	-	-	-	-	-
753 Deerfield Correctional Center	-	-	-	-	-	-	-
754 Augusta Correctional Center	-	-	-	-	-	-	-
756 Corrections - Division of Institutions	-	-	-	-	-	-	(1,241)
757 Western Region Correctional Field Units	-	-	-	-	-	-	-
760 Central Region Correctional Field Units	-	-	-	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-	-	-	-
765 Department of Social Services	565	-	(80,110)	-	(3,655)	(18,373)	(69,273)
766 Virginia Parole Board	-	-	-	-	-	-	-
767 Division of Community Corrections	-	-	-	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-	-	-	-
769 Greensville Correctional Center	-	-	-	-	-	(3)	-
770 Dillwyn Correctional Center	-	-	-	-	-	-	-
771 Indian Creek Correctional Center	-	-	-	-	-	-	-
772 Haynesville Correctional Center	-	-	-	-	-	-	-
773 Coffeewood Correctional Center	-	-	-	-	-	-	-
774 Lunenburg Correctional Center	-	-	-	-	-	-	-
775 Pocahontas State Correctional Center	-	-	-	-	-	-	-
776 Green Rock Correctional Center	-	-	-	-	-	-	-
777 Department of Juvenile Justice	2,118	-	39,398	-	-	-	(4,259)
778 Department of Forensic Science	19,207	-	-	-	-	-	(25,068)
785 Grayson County Correctional Center	-	-	-	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-	-	-	-
799 Department of Corrections - Central Activities	6,497	-	-	-	-	-	-
841 Department of Aviation	424	-	-	-	24,044	-	(469)
844 Joint Commission on Health Care	-	-	31,376	-	-	-	-
848 Indigent Defense Commission	-	-	-	-	-	(1,413)	(46,644)
851 Tobacco Indemnification & Revitalization Commission	-	-	-	-	-	-	-
852 Virginia Foundation for Healthy Youth	-	-	-	-	-	-	-
853 Governor's Office for Substance Abuse Prevention	-	-	(1,235)	-	-	-	(210)
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-	-	-	-
912 Department of Veterans Services	28,811	-	204,160	-	(609)	-	-
922 Sitter-Barfoot Veterans Care Center	-	-	-	-	-	-	-
934 Innovation & Entrepreneurship Investment Authority	-	-	-	-	-	-	-
935 Roanoke Higher Education Authority	-	-	-	-	-	-	-
936 Jefferson Science Associates, LLC	-	-	-	-	-	-	-
937 Southern Virginia Higher Education Center	-	-	-	-	-	-	-
938 New College Institute	-	-	-	-	-	-	-
942 Virginia Museum of Natural History	-	-	-	-	-	-	-
948 Southwest Virginia Higher Education Center	-	-	-	-	-	-	-
957 Commonwealth Attorneys' Services Council	-	-	-	-	-	-	-
960 Department of Fire Programs	4,661	-	-	-	-	-	-
999 Department of Alcoholic Beverage Control	2,825	-	-	-	-	(3)	-
COST OF GENERAL GOVERNMENT	-	635,326	-	-	6,885,743	3,620,327	-
OTHER DIRECT DEPARTMENTS	141	6,447	674,153	-	(4,467)	68,318	47,918
273,421	4,461,684	6,224,939	(249,254)	6,877,642	4,614,878	(438,994)	

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	DGS	TOTAL	INTERNAL	NET
	CONSOLIDATED LAB DIRECT BILLED	CENTRAL SERVICE FIXED COSTS	SERVICE FUND ADJUSTMENT	CENTRAL SERVICE FIXED COSTS
100 Senate	-	447,389	-	447,389
101 House of Delegates	-	817,040	(158)	816,882
103 Magistrate System	-	31,188	-	31,188
107 Division of Legislative Services	-	339,561	-	339,561
109 Division of Legislative Automated Systems	-	66,222	-	66,222
110 Joint Legislative Audit/Review Commission	-	68,357	-	68,357
111 Supreme Court	-	1,535,689	(262)	1,535,427
112 Judicial Inquiry & Review Commission	-	22,953	-	22,953
113 Circuit Courts	-	241,969	-	241,969
114 General District Courts	-	290,094	-	290,094
115 Juvenile & Domestic Relations District Courts	-	209,389	-	209,389
116 Combined District Courts	-	104,213	-	104,213
117 Virginia State Bar	-	56,009	(13)	55,996
119 Lt. Governor	-	23,346	-	23,346
121 Office of the Governor	-	955,830	(413)	955,417
123 Department of Military Affairs	-	53,888	1,333	55,221
125 Court of Appeals of Virginia	-	498	-	498
127 Department of Emergency Management	-	143,771	925	144,696
128 Virginia Veterans' Care Center	-	21,457	(3,990)	17,467
132 State Board of Elections	-	98,062	227	98,289
140 Department of Criminal Justice Services	-	398,014	739	398,753
141 Attorney General & Department of Law	-	952,931	(1,325)	951,606
142 Virginia State Crime Commission	-	28,337	-	28,337
146 The Science Museum of Virginia	-	152,343	490	152,833
148 Virginia Commission for the Arts	-	13,954	38	13,992
149 Administration of Health Insurance	-	19,811	-	19,811
154 Department of Motor Vehicles	(8,821)	1,185,670	13,343	1,199,013
155 Treasury Board	-	13,558	-	13,558
156 Department of State Police	-	266,579	18,635	285,214
157 Compensation Board	-	179,134	113	179,247
160 Virginia Criminal Sentencing Commission	-	24,262	-	24,262
161 Department of Taxation	-	691,830	7,345	699,175
163 Department for the Aging	-	44,675	199	44,874
165 Department of Housing/Community Development	-	211,417	799	212,216
166 Secretary of the Commonwealth	-	6,456	-	6,456
170 Human Rights Council	-	14,070	38	14,108
171 State Corporation Commission	-	381,323	(449)	380,874
172 State Lottery Department	66,746	597,480	(18)	597,462
174 Virginia College Savings Plan	-	49,071	-	49,071
175 Virginia Office for Protection and Advocacy	-	2,696	2,673	5,369
180 Secretary of Administration	-	2,302	-	2,302
181 Department of Labor & Industry	-	112,033	1,167	113,200
182 Virginia Employment Commission	-	304,783	(104)	304,679
183 Secretary of Natural Resources	-	2,794	-	2,794
184 Secretary of Technology	-	922	-	922
185 Secretary of Education	-	4,767	-	4,767
186 Secretary of Transportation	-	(140)	-	(140)
187 Secretary of Public Safety	-	2,498	-	2,498
188 Secretary of Health/Human Resources	-	5,091	-	5,091
190 Secretary of Finance	-	177	-	177
191 Virginia Workers' Compensation Commission	-	63,790	-	63,790
192 Secretary of Commerce and Trade	-	33,287	-	33,287
193 Secretary of Agriculture & Forestry	-	7,072	-	7,072
197 Department of Education/Direct Aid to Public Education	-	310,438	-	310,438
199 Department of Conservation & Recreation	-	500,073	(2,737)	497,336
200 Comprehensive Service-at-Risk Youth/Families	-	6,524	-	6,524
201 Department of Education - Central Office Operations	-	396,457	2,265	398,722
203 Woodrow Wilson Rehab Center	-	54,543	(1,277)	53,266
204 The College of William & Mary in Virginia	-	377,162	(1,291)	375,871
207 University of Virginia - Academic Division	-	811,015	-	811,015
208 VPI & State University	2,941	928,867	(92)	928,775
209 University of Virginia - Medical Center	-	704,944	-	704,944
211 Virginia Military Institute	-	129,683	(652)	129,031
212 Virginia State University	-	368,011	(1,445)	366,566
213 Norfolk State University	-	271,284	(2,034)	269,250
214 Longwood University	-	216,407	(165)	216,242
215 University of Mary Washington	-	227,962	(1,392)	226,570
216 James Madison University	-	571,897	(228)	571,669
217 Radford University	-	275,561	(1,231)	274,330
218 Virginia School for the Deaf & Blind	-	62,831	464	63,295
221 Old Dominion University	-	303,382	(2,200)	301,182
222 Department of Professional and Occupational Reg.	-	51,883	1,507	53,390
223 Department of Health Professions	-	120,440	919	121,359

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	DGS	TOTAL	INTERNAL	NET
	CONSOLIDATED LAB DIRECT BILLED	CENTRAL SERVICE FIXED COSTS	SERVICE FUND ADJUSTMENT	CENTRAL SERVICE FIXED COSTS
226 Board of Accountancy	-	3,061	68	3,129
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	43,579	-	43,579
232 Department of Minority Business Enterprise	-	31,044	117	31,161
233 Virginia Board of Bar Examiners	-	10,466	(2)	10,464
234 COOP Ext/Agricultural Research Service	-	21,127	-	21,127
236 Virginia Commonwealth University	-	882,812	(1,992)	880,820
238 Virginia Museum of Fine Arts	-	56,920	2,175	59,095
239 Frontier Culture Museum of Virginia	-	11,246	269	11,515
241 Richard Bland College	-	31,822	(186)	31,636
242 Christopher Newport University	-	349,070	(2,804)	346,266
246 University of Virginia's College at Wise	-	77,323	(267)	77,056
247 George Mason University	-	959,739	(2,623)	957,116
261 Virginia Community College System - System Office	-	634,772	662	635,434
262 Department of Rehabilitative Services	-	677,511	(418)	677,093
263 Virginia Rehab Center for the Blind and Vision Impaired	-	9,228	(2)	9,226
268 Virginia Institute of Marine Science	-	104,900	(1,552)	103,348
275 New River Community College	-	76,006	(242)	75,764
276 Southside Virginia Community College	-	75,313	(263)	75,050
277 Paul D Camp Community College	-	30,295	(223)	30,072
278 Rappahannock Community College	-	47,635	(135)	47,500
279 Danville Community College	-	48,214	(229)	47,985
280 Northern Virginia Community College	-	564,106	(630)	563,476
282 Piedmont Virginia Community College	-	55,346	(72)	55,274
283 J Sargeant Reynolds Community College	-	185,813	(897)	184,916
284 Eastern Shore Community College	-	18,073	(50)	18,023
285 Patrick Henry Community College	-	56,086	(237)	55,849
286 Virginia Western Community College	-	73,255	(258)	72,997
287 Dabney S Lancaster Community College	-	31,380	(1,274)	30,106
288 Wytheville Community College	-	47,341	(1,271)	46,070
290 John Tyler Community College	-	88,665	(789)	87,876
291 Blue Ridge Community College	-	79,905	(230)	79,675
292 Central Virginia Community College	-	50,751	(198)	50,553
293 Thomas Nelson Community College	-	124,993	(505)	124,488
294 Southwest Virginia Community College	-	44,381	(119)	44,262
295 Tidewater Community College	-	363,693	(1,994)	361,699
296 Virginia Highlands Community College	-	47,286	(185)	47,101
297 Germanna Community College	-	89,474	(83)	89,391
298 Lord Fairfax Community College	-	84,705	(381)	84,324
299 Mountain Empire Community College	-	45,443	(162)	45,281
301 Department of Agriculture & Consumer Services	(667,413)	(58,073)	(86)	(58,159)
310 Virginia Economic Development Partnership	-	7,550	-	7,550
319 Chippokes Plantation Farm Foundation	-	7,522	-	7,522
320 Virginia Tourism Authority	-	2,391	-	2,391
325 Department of Business Assistance	-	53,062	264	53,326
402 Marine Resources Commission	-	50,176	884	51,060
403 Department of Game & Inland Fisheries	-	(185,817)	(1,471)	(187,288)
405 Virginia Racing Commission	-	(9,846)	134	(9,712)
407 Virginia Port Authority	-	25,223	-	25,223
409 Department of Mines, Minerals & Energy	-	221,020	1,532	222,552
411 Department of Forestry	-	93,291	(92)	93,199
413 Comm. Virginia Alcohol Safety Action Prog	-	3,785	52	3,837
417 Gunston Hall	-	11,192	(48)	11,144
423 Department of Historic Resources	-	90,173	(1,180)	88,993
425 Jamestown-Yorktown Foundation	-	11,634	(333)	11,301
440 Department of Environmental Quality	(1,080,953)	(808,940)	5,531	(803,409)
454 Secretary of Veterans Affairs and Homeland Security	-	54,112	-	54,112
501 Department of Transportation	-	848,071	(11,444)	836,627
505 Department of Rail and Public Transportation	-	144,717	(873)	143,844
506 Motor Vehicle Dealer Board	-	2,919	149	3,068
507 Board of Towing and Recovery Operations	-	7,014	30	7,044
530 Department of Motor Vehicles Transfer Payments	-	14,191	-	14,191
601 Department of Health	-	2,146,112	(2,629)	2,143,483
602 Department of Medical Assistance Services	-	108,079	2,786	110,865
606 Virginia Board for People w/Disabilities	-	41,414	(574)	40,840
701 Department of Corrections - Central Administration	-	24,871	(158)	24,713
702 Department for the Blind and Vision Impaired	-	113,637	(164)	113,473
703 Central State Hospital	-	34,940	-	34,940
704 Eastern State Hospital	-	58,106	(8,067)	50,039
705 Southwestern Virginia Mental Health Institute	-	36,377	(2,473)	33,904
706 Western State Hospital	-	64,494	(4,943)	59,551
707 Central Virginia Training Center	-	64,170	(11,481)	52,689
708 Commonwealth Center for Children and Adolescents	-	8,937	-	8,937
709 Powhatan Correctional Center	-	21,996	(21,368)	628
711 Virginia Correctional Enterprises	-	76,847	(813)	76,034

Commonwealth of Virginia
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AGENCY	DGS	TOTAL	INTERNAL	NET
	CONSOLIDATED LAB DIRECT BILLED	CENTRAL SERVICE FIXED COSTS	SERVICE FUND ADJUSTMENT	CENTRAL SERVICE FIXED COSTS
716 Virginia Correctional Center for Women	-	16,760	(4,199)	12,561
718 Bland Correctional Center	-	9,232	(6,387)	2,845
719 James River Correctional Center	-	(25,399)	(736)	(26,135)
720 Department of Behavioral Health & Development Services	-	508,755	1,083	509,838
721 Powhatan Reception/Classification Center	-	6,680	-	6,680
722 Office of Inspector General-Behavioral Health & Dev Svcs	-	2,453	23	2,476
723 Southeastern Virginia Training Center	-	30,332	(4,274)	26,058
724 Catawba Hospital	-	23,133	(3,081)	20,052
725 Northern Virginia Training Center	-	27,188	(3,787)	23,401
726 Southside Virginia Training Center	-	75,791	(16,892)	58,899
728 Northern Virginia Mental Health Institute	-	22,597	(2,422)	20,175
729 Piedmont Geriatric Hospital	-	40,082	(5,906)	34,176
733 Sussex I State Prison	-	22,746	(4,586)	18,160
734 Sussex II State Prison	-	19,710	(276)	19,434
735 Wallen's Ridge State Prison	-	21,822	(6,648)	15,174
737 St Brides Correctional Center	-	21,527	(8,452)	13,075
738 Southwestern Virginia Training Center	-	33,783	(7,978)	25,805
739 Southern Virginia Mental Health Institute	-	14,300	(1,790)	12,510
741 Red Onion State Prison	-	24,496	(7,452)	17,044
742 Corrections-Employee Relations & Training	-	10,586	(933)	9,653
743 Fluvanna Women's Correctional Center	-	19,240	(10,532)	8,708
744 Mecklenburg Correctional Center	-	23,437	(4,793)	18,644
745 Nottoway Correctional Center	-	21,419	(8,799)	12,620
747 Marion Correction Treatment Center	-	10,560	(1,925)	8,635
748 Hiram W Davis Medical Center	-	11,047	-	11,047
749 Buckingham Correctional Center	-	22,556	(6,188)	16,368
750 Department of Correctional Education	-	128,610	4,124	132,734
751 Department for the Deaf & Hard of Hearing	-	7,240	-	7,240
752 Deep Meadow Correctional Center	-	26,822	(530)	26,292
753 Deerfield Correctional Center	-	36,617	(12,064)	24,553
754 Augusta Correctional Center	-	19,532	(11,219)	8,313
756 Corrections - Division of Institutions	-	86,805	(10,228)	76,577
757 Western Region Correctional Field Units	-	858	(2,922)	(2,064)
760 Central Region Correctional Field Units	-	4,989	(7,869)	(2,880)
761 Baskerville Correctional Center	-	7,382	-	7,382
765 Department of Social Services	-	353,734	(1,587)	352,147
766 Virginia Parole Board	-	9,098	-	9,098
767 Division of Community Corrections	-	88,076	(4,725)	83,351
768 Keen Mountain Correctional Center	-	13,954	(5,979)	7,975
769 Greenville Correctional Center	-	42,127	(5,052)	37,075
770 Dillwyn Correctional Center	-	15,962	(6,257)	9,705
771 Indian Creek Correctional Center	-	11,687	(5,485)	6,202
772 Haynesville Correctional Center	-	22,283	(7,825)	14,458
773 Coffeewood Correctional Center	-	14,098	(8,732)	5,366
774 Lunenburg Correctional Center	-	15,616	(6,641)	8,975
775 Pocahontas State Correctional Center	-	14,675	(6,162)	8,513
776 Green Rock Correctional Center	-	13,831	(7,246)	6,585
777 Department of Juvenile Justice	-	271,574	(15,695)	255,879
778 Department of Forensic Science	-	71,924	1,697	73,621
785 Grayson County Correctional Center	-	3,768	-	3,768
794 Virginia Center for Behavioral Rehabilitation	-	41,029	(129)	40,900
799 Department of Corrections - Central Activities	-	52,782	-	52,782
841 Department of Aviation	-	42,048	210	42,258
844 Joint Commission on Health Care	-	52,646	-	52,646
848 Indigent Defense Commission	-	(20,554)	3,862	(16,692)
851 Tobacco Indemnification & Revitalization Commission	-	57,927	(330)	57,597
852 Virginia Foundation for Healthy Youth	-	4,336	-	4,336
853 Governor's Office for Substance Abuse Prevention	-	(1,258)	-	(1,258)
859 Virginia Sesquicentennial American Civil War Commission	-	3,093	-	3,093
885 Institute for Advanced Learning & Research	-	(418)	-	(418)
912 Department of Veterans Services	-	674,233	(64)	674,169
922 Sitter-Barfoot Veterans Care Center	-	25,598	(3,231)	22,367
934 Innovation & Entrepreneurship Investment Authority	-	1,375	-	1,375
935 Roanoke Higher Education Authority	-	(435)	-	(435)
936 Jefferson Science Associates, LLC	-	(1,024)	-	(1,024)
937 Southern Virginia Higher Education Center	-	8,763	221	8,984
938 New College Institute	-	3,168	98	3,266
942 Virginia Museum of Natural History	-	21,338	283	21,621
948 Southwest Virginia Higher Education Center	-	6,903	-	6,903
957 Commonwealth Attorneys' Services Council	-	7,799	53	7,852
960 Department of Fire Programs	-	42,479	765	43,244
999 Department of Alcoholic Beverage Control	-	313,474	(1,313)	312,161
COST OF GENERAL GOVERNMENT	-	44,090,191	-	44,090,191
OTHER DIRECT DEPARTMENTS	8,913	1,556,986	(181,541)	1,375,445
	(1,678,587)	76,885,976	(460,514)	76,425,462