

Commonwealth of Virginia  
2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI- NEERING	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT
100 Senate	41,941	-	-	-	(8,613)	-
101 House of Delegates	66,850	-	-	-	(15,791)	1
103 Magistrate System	-	-	-	-	-	3
107 Division of Legislative Services	15,372	-	-	-	(3,632)	-
109 Division of Legislative Automated Systems	6,670	-	-	-	(1,187)	-
110 Joint Legislative Audit/Review Commission	5,412	-	-	-	(1,279)	-
111 Supreme Court	57,340	-	-	-	(40,505)	10
112 Judicial Inquiry & Review Commission	1,269	-	-	-	(897)	-
113 Circuit Courts	-	-	-	-	-	-
114 General District Courts	-	-	-	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-	-	-	-
116 Combined District Courts	-	-	-	-	-	-
117 Virginia State Bar	-	-	-	-	-	2
119 Lt. Governor	21,402	-	-	-	(648)	-
121 Office of the Governor	542,802	-	-	-	(22,479)	-
123 Department of Military Affairs	(48,304)	-	48,777	-	(4,208)	10
125 Court of Appeals of Virginia	4,150	13,470	-	(463)	(2,933)	-
127 Department of Emergency Management	-	-	-	-	-	1
128 Virginia Veterans' Care Center	-	-	-	-	-	-
132 State Board of Elections	48,273	-	-	-	(2,078)	-
140 Department of Criminal Justice Services	98,212	-	-	-	(6,826)	1
141 Attorney General & Department of Law	294,095	-	-	-	(24,523)	1
142 Virginia State Crime Commission	15,294	-	-	-	(483)	-
146 The Science Museum of Virginia	-	-	20,293	-	-	1
148 Virginia Commission for the Arts	1,870	-	-	-	(1,053)	-
149 Administration of Health Insurance	-	-	-	-	-	-
154 Department of Motor Vehicles	-	-	12,230	-	-	20
155 Treasury Board	-	-	-	-	-	-
156 Department of State Police	155	-	19,237	-	(224)	201
157 Compensation Board	40,719	-	-	-	(1,469)	-
160 Virginia Criminal Sentencing Commission	1,269	-	-	-	(897)	-
161 Department of Taxation	728,452	-	-	-	(25,249)	5
163 Department for the Aging	-	-	-	-	-	-
165 Department of Housing/Community Development	52,323	-	(657)	-	(5,573)	1
166 Secretary of the Commonwealth	-	-	-	-	-	-
170 Human Rights Council	(9,708)	-	-	-	(1,072)	-
171 State Corporation Commission	-	183,977	1,841	(8,033)	-	5
172 State Lottery Department	149,295	-	-	-	(12,646)	3
174 Virginia College Savings Plan	-	-	-	-	-	-
175 Virginia Office for Protection and Advocacy	-	-	-	-	-	-
180 Secretary of Administration	-	-	-	-	-	-
181 Department of Labor & Industry	73,304	(37,008)	-	(8,905)	1,670	2
182 Virginia Employment Commission	14,009	-	3,746	-	(1,187)	6
183 Secretary of Natural Resources	-	-	-	-	-	-
184 Secretary of Technology	-	-	-	-	-	-
185 Secretary of Education	-	-	-	-	-	-
186 Secretary of Transportation	-	-	-	-	-	-
187 Secretary of Public Safety	-	-	-	-	-	-
188 Secretary of Health/Human Resources	-	-	-	-	-	-
190 Secretary of Finance	-	-	-	-	-	-
191 Virginia Workers' Compensation Commission	-	-	(1,025)	-	-	6
192 Secretary of Commerce and Trade	-	-	-	-	-	-
193 Secretary of Agriculture & Forestry	-	-	-	-	-	-
197 Department of Education/Direct Aid to Public Education	-	-	-	-	-	-
199 Department of Conservation & Recreation	48,148	-	44,587	-	(14,703)	31
200 Comprehensive Service-at-Risk Youth/Families	-	-	-	-	-	-
201 Department of Education - Central Office Operations	233,597	-	-	-	(21,350)	2
203 Woodrow Wilson Rehab Center	-	-	(2,083)	-	-	-
204 The College of William & Mary in Virginia	-	-	-	-	-	44
207 University of Virginia - Academic Division	-	-	2,498	-	-	182
208 VPI & State University	-	-	14,108	-	-	157
209 University of Virginia - Medical Center	-	-	-	-	-	245
211 Virginia Military Institute	-	-	33,277	-	-	12
212 Virginia State University	-	-	105,275	-	-	11
213 Norfolk State University	-	-	11,824	-	-	19
214 Longwood University	-	-	67,035	-	-	8
215 University of Mary Washington	-	-	23,348	-	-	16
216 James Madison University	-	-	40,327	-	-	48
217 Radford University	-	-	35,277	-	-	28
218 Virginia School for the Deaf & Blind	-	-	(2,567)	-	-	4
221 Old Dominion University	-	-	(9,856)	-	-	41
222 Department of Professional and Occupational Reg.	-	-	-	-	-	1
223 Department of Health Professions	-	-	-	-	-	1

Commonwealth of Virginia  
 2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI- NEERING	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT
226 Board of Accountancy	-	-	-	-	-	-
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	(256)	-	-	-
232 Department of Minority Business Enterprise	-	-	-	-	-	-
233 Virginia Board of Bar Examiners	-	-	-	-	-	-
234 COOP Ext/Agricultural Research Service	-	-	-	-	-	-
236 Virginia Commonwealth University	(42,322)	-	177,480	-	(12,226)	81
238 Virginia Museum of Fine Arts	-	-	(3,866)	-	-	6
239 Frontier Culture Museum of Virginia	-	-	1,248	-	-	-
241 Richard Bland College	-	-	(5,845)	-	-	-
242 Christopher Newport University	-	-	82,347	-	-	19
246 University of Virginia's College at Wise	-	-	624	-	-	5
247 George Mason University	-	-	39,896	-	-	87
261 Virginia Community College System - System Office	113,284	-	277,185	-	(10,203)	105
262 Department of Rehabilitative Services	-	-	-	-	-	22
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-	-	-
268 Virginia Institute of Marine Science	-	-	(512)	-	-	13
275 New River Community College	-	-	-	-	-	-
276 Southside Virginia Community College	-	-	-	-	-	-
277 Paul D Camp Community College	-	-	-	-	-	-
278 Rappahannock Community College	-	-	-	-	-	-
279 Danville Community College	-	-	-	-	-	-
280 Northern Virginia Community College	-	-	-	-	-	-
282 Piedmont Virginia Community College	-	-	-	-	-	-
283 J Sargeant Reynolds Community College	-	-	-	-	-	-
284 Eastern Shore Community College	-	-	-	-	-	-
285 Patrick Henry Community College	-	-	-	-	-	-
286 Virginia Western Community College	-	-	-	-	-	-
287 Dabney S Lancaster Community College	-	-	-	-	-	-
288 Wytheville Community College	-	-	-	-	-	-
290 John Tyler Community College	-	-	-	-	-	-
291 Blue Ridge Community College	-	-	-	-	-	-
292 Central Virginia Community College	-	-	-	-	-	-
293 Thomas Nelson Community College	-	-	-	-	-	-
294 Southwest Virginia Community College	-	-	-	-	-	-
295 Tidewater Community College	-	-	-	-	-	-
296 Virginia Highlands Community College	-	-	-	-	-	-
297 Germanna Community College	-	-	-	-	-	-
298 Lord Fairfax Community College	-	-	-	-	-	-
299 Mountain Empire Community College	-	-	-	-	-	-
301 Department of Agriculture & Consumer Services	478,872	-	(754)	-	(20,478)	6
310 Virginia Economic Development Partnership	-	-	-	-	-	-
319 Chippokes Plantation Farm Foundation	-	-	-	-	-	-
320 Virginia Tourism Authority	-	54	-	(651)	-	-
325 Department of Business Assistance	38,237	-	-	-	(3,354)	-
402 Marine Resources Commission	-	-	-	-	-	8
403 Department of Game & Inland Fisheries	-	-	7,986	-	-	36
405 Virginia Racing Commission	-	-	-	-	-	-
407 Virginia Port Authority	-	-	-	-	-	-
409 Department of Mines, Minerals & Energy	36,592	-	112	-	(1,107)	20
411 Department of Forestry	-	-	624	-	-	23
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	-	-	-
417 Gunston Hall	-	-	(1,025)	-	-	-
423 Department of Historic Resources	-	-	1,872	-	-	-
425 Jamestown-Yorktown Foundation	-	-	9,412	-	-	6
440 Department of Environmental Quality	-	-	-	-	-	17
454 Secretary of Veterans Affairs and Homeland Security	20,902	-	-	-	(661)	-
501 Department of Transportation	62,288	-	158,837	(32,712)	(3,081)	584
505 Department of Rail and Public Transportation	24,902	-	(38,941)	-	(1,868)	-
506 Motor Vehicle Dealer Board	-	-	-	-	-	-
507 Board of Towing and Recovery Operations	-	-	-	-	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-	-	-	-
601 Department of Health	773,306	(92,233)	-	(12,839)	(39,650)	62
602 Department of Medical Assistance Services	-	-	-	-	-	3
606 Virginia Board for People w/Disabilities	31,631	-	-	-	(957)	-
701 Department of Corrections - Central Administration	-	-	-	-	-	-
702 Department for the Blind and Vision Impaired	-	-	18,070	-	-	8
703 Central State Hospital	-	-	-	-	-	-
704 Eastern State Hospital	-	-	-	-	-	-
705 Southwestern Virginia Mental Health Institute	-	-	-	-	-	-
706 Western State Hospital	-	-	-	-	-	-
707 Central Virginia Training Center	-	-	-	-	-	-
708 Commonwealth Center for Children and Adolescents	-	-	-	-	-	-
709 Powhatan Correctional Center	-	-	-	-	-	-
711 Virginia Correctional Enterprises	(4,316)	-	-	-	(660)	-

Commonwealth of Virginia  
2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI- NEERING	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT
716 Virginia Correctional Center for Women	-	-	-	-	-	-
718 Bland Correctional Center	-	-	-	-	-	-
719 James River Correctional Center	-	-	-	-	-	-
720 Department of Behavioral Health & Development Services	293,230	-	100,036	-	(21,162)	672
721 Powhatan Reception/Classification Center	-	-	-	-	-	-
722 Office of Inspector General-Behavioral Health & Dev Svcs	-	-	-	-	-	-
723 Southeastern Virginia Training Center	-	-	-	-	-	-
724 Catawba Hospital	-	-	-	-	-	-
725 Northern Virginia Training Center	-	-	-	-	-	-
726 Southside Virginia Training Center	-	-	-	-	-	-
728 Northern Virginia Mental Health Institute	-	-	-	-	-	-
729 Piedmont Geriatric Hospital	-	-	-	-	-	-
733 Sussex I State Prison	-	-	-	-	-	-
734 Sussex II State Prison	-	-	-	-	-	-
735 Wallen's Ridge State Prison	-	-	-	-	-	-
737 St Brides Correctional Center	-	-	-	-	-	-
738 Southwestern Virginia Training Center	-	-	-	-	-	-
739 Southern Virginia Mental Health Institute	-	-	-	-	-	-
741 Red Onion State Prison	-	-	-	-	-	-
742 Corrections-Employee Relations & Training	-	-	-	-	-	-
743 Fluvanna Women's Correctional Center	-	-	-	-	-	-
744 Mecklenburg Correctional Center	-	-	-	-	-	-
745 Nottoway Correctional Center	-	-	-	-	-	-
747 Marion Correction Treatment Center	-	-	-	-	-	-
748 Hiram W Davis Medical Center	-	-	-	-	-	-
749 Buckingham Correctional Center	-	-	-	-	-	-
750 Department of Correctional Education	(37,170)	-	4,849	-	(5,864)	6
751 Department for the Deaf & Hard of Hearing	-	-	-	-	-	-
752 Deep Meadow Correctional Center	-	-	-	-	-	-
753 Deerfield Correctional Center	-	-	-	-	-	-
754 Augusta Correctional Center	-	-	-	-	-	-
756 Corrections - Division of Institutions	-	-	-	-	-	-
757 Western Region Correctional Field Units	-	-	-	-	-	-
760 Central Region Correctional Field Units	-	-	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-	-	-
765 Department of Social Services	-	-	7,265	-	-	7
766 Virginia Parole Board	-	-	-	-	-	-
767 Division of Community Corrections	-	-	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-	-	-
769 Greensville Correctional Center	-	-	-	-	-	-
770 Dillwyn Correctional Center	-	-	-	-	-	-
771 Indian Creek Correctional Center	-	-	-	-	-	-
772 Haynesville Correctional Center	-	-	-	-	-	-
773 Coffeewood Correctional Center	-	-	-	-	-	-
774 Lunenburg Correctional Center	-	-	-	-	-	-
775 Pocahontas State Correctional Center	-	-	-	-	-	-
776 Green Rock Correctional Center	-	-	-	-	-	-
777 Department of Juvenile Justice	124,260	-	12,644	-	2,830	231
778 Department of Forensic Science	-	-	15,720	-	-	6
785 Grayson County Correctional Center	-	-	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-	-	20
799 Department of Corrections - Central Activities	-	-	55,989	-	-	553
841 Department of Aviation	-	-	1,616	-	-	1
844 Joint Commission on Health Care	8,138	-	-	-	(689)	-
848 Indigent Defense Commission	-	-	-	-	-	2
851 Tobacco Indemnification & Revitalization Commission	-	-	-	-	-	-
852 Virginia Foundation for Healthy Youth	-	-	-	-	-	-
853 Governor's Office for Substance Abuse Prevention	(212)	-	-	-	(434)	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-	-	-
912 Department of Veterans Services	22,127	400,508	1,407	(7,729)	(346)	26
922 Sitter-Barfoot Veterans Care Center	-	-	-	-	-	-
934 Innovation & Entrepreneurship Investment Authority	-	-	-	-	-	-
935 Roanoke Higher Education Authority	-	-	-	-	-	-
936 Jefferson Science Associates, LLC	-	-	-	-	-	-
937 Southern Virginia Higher Education Center	-	-	-	-	-	-
938 New College Institute	-	-	-	-	-	-
942 Virginia Museum of Natural History	-	-	4,306	-	-	-
948 Southwest Virginia Higher Education Center	-	-	(2,306)	-	-	-
957 Commonwealth Attorneys' Services Council	-	-	-	-	-	-
960 Department of Fire Programs	-	-	-	-	-	8
999 Department of Alcoholic Beverage Control	-	-	112	-	-	56
COST OF GENERAL GOVERNMENT	-	-	-	-	-	-
OTHER DIRECT DEPARTMENTS	885,806	94,699	79,014	(240,113)	(77,652)	-
	<u>5,333,766</u>	<u>563,467</u>	<u>1,472,638</u>	<u>(311,445)</u>	<u>(417,397)</u>	<u>3,828</u>

Commonwealth of Virginia  
2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	DGS GEN'L PROCURE	PERSONNEL	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS	TREASURY
100 Senate	-	-	-	(174)	1,528	964	714	910
101 House of Delegates	-	-	-	688	2,667	1,575	1,103	1,491
103 Magistrate System	-	-	-	2,162	(564)	11,082	9,233	13,355
107 Division of Legislative Services	-	-	-	297	3,573	404	272	230
109 Division of Legislative Automated Systems	-	-	-	101	2,433	332	268	339
110 Joint Legislative Audit/Review Commission	-	-	-	128	3,355	280	224	291
111 Supreme Court	-	-	-	1,019	50,001	17,226	14,110	19,615
112 Judicial Inquiry & Review Commission	-	-	-	16	842	193	140	166
113 Circuit Courts	-	-	-	664	10,064	108,021	81,927	116,069
114 General District Courts	-	-	-	4,669	13,952	105,699	78,351	114,203
115 Juvenile & Domestic Relations District Courts	-	-	-	3,058	12,141	90,073	58,385	82,287
116 Combined District Courts	-	-	-	945	12,141	47,343	35,659	51,301
117 Virginia State Bar	745	-	-	449	16,466	18,724	15,815	23,003
119 Lt. Governor	-	135	18	21	(1,033)	155	124	145
121 Office of the Governor	-	1,417	213	192	4,441	934	661	673
123 Department of Military Affairs	23,681	11,421	1,681	1,460	33,515	15,030	10,576	11,438
125 Court of Appeals of Virginia	-	-	-	317	2,216	819	535	650
127 Department of Emergency Management	3,029	5,258	783	640	171,124	21,069	16,008	20,396
128 Virginia Veterans' Care Center	9,694	8,920	1,303	1,225	3,153	8,734	5,632	7,927
132 State Board of Elections	1,529	1,627	255	178	11,140	2,338	1,899	2,347
140 Department of Criminal Justice Services	3,544	3,401	487	405	87,212	59,372	50,936	73,384
141 Attorney General & Department of Law	3,861	13,276	2,018	1,907	31,897	9,354	7,052	8,172
142 Virginia State Crime Commission	-	-	-	-	4,058	158	119	129
146 The Science Museum of Virginia	5,631	2,903	426	264	9,483	5,025	3,974	4,459
148 Virginia Commission for the Arts	138	54	3	6	3,567	537	372	478
149 Administration of Health Insurance	-	-	-	-	3,590	7,398	5,574	6,445
154 Department of Motor Vehicles	22,052	66,678	9,805	9,555	95,999	553,447	387,234	546,129
155 Treasury Board	-	-	-	-	8,551	148	96	82
156 Department of State Police	33,126	94,297	14,000	13,539	101,829	29,452	21,104	21,268
157 Compensation Board	264	472	67	71	15,469	56,509	34,728	51,172
160 Virginia Criminal Sentencing Commission	-	-	-	31	2,450	289	213	263
161 Department of Taxation	3,453	26,085	3,580	3,717	55,817	70,390	48,227	55,236
163 Department for the Aging	332	(913)	(181)	(116)	20,736	5,086	3,119	2,859
165 Department of Housing/Community Development	1,367	3,592	531	507	45,517	9,451	7,471	10,048
166 Secretary of the Commonwealth	-	552	74	71	3,993	1,283	1,040	1,292
170 Human Rights Council	211	211	32	21	(159)	188	150	189
171 State Corporation Commission	10	-	-	3,147	99,545	16,985	11,839	15,077
172 State Lottery Department	39	-	-	1,344	4,261	5,423	4,482	5,851
174 Virginia College Savings Plan	-	-	-	425	17,232	28,464	16,240	22,610
175 Virginia Office for Protection and Advocacy	24	-	-	93	(6,156)	3,152	2,460	3,182
180 Secretary of Administration	2,286	306	46	47	(7,923)	219	189	195
181 Department of Labor & Industry	2,089	4,324	604	634	5,292	12,425	8,605	9,368
182 Virginia Employment Commission	10,014	40,821	5,946	4,030	31,023	14,571	9,984	12,550
183 Secretary of Natural Resources	-	211	32	31	3,324	366	254	258
184 Secretary of Technology	-	102	15	16	2,386	117	75	69
185 Secretary of Education	-	211	32	31	5,601	396	246	298
186 Secretary of Transportation	-	171	25	26	2,279	261	176	213
187 Secretary of Public Safety	-	245	37	26	(362)	205	154	179
188 Secretary of Health/Human Resources	-	95	11	21	4,632	181	122	113
190 Secretary of Finance	-	217	35	25	3,492	145	121	152
191 Virginia Workers' Compensation Commission	1,803	-	-	1,438	19,446	22,807	19,197	27,829
192 Secretary of Commerce and Trade	-	135	18	21	18,738	243	174	151
193 Secretary of Agriculture & Forestry	-	67	11	10	107	249	167	197
197 Department of Education/Direct Aid to Public Education	-	-	-	-	48,537	94,139	55,109	78,150
199 Department of Conservation & Recreation	11,505	31,951	4,683	1,929	79,431	106,317	80,295	94,055
200 Comprehensive Service-at-Risk Youth/Families	-	-	-	-	2,152	561	341	464
201 Department of Education - Central Office Operations	5,036	9,061	1,295	1,264	52,642	20,735	15,371	17,811
203 Woodrow Wilson Rehab Center	7,804	8,420	1,164	1,176	16,741	8,500	5,434	3,837
204 The College of William & Mary in Virginia	92,290	56,207	8,163	8,127	179,031	10,377	7,466	3,351
207 University of Virginia - Academic Division	90	220,981	32,323	32,139	88,475	7,887	6,848	(435)
208 VPI & State University	16,463	235,496	35,394	25,976	158,787	12,098	10,368	(2,003)
209 University of Virginia - Medical Center	-	209,463	31,455	29,799	2,684	(2,014)	(492)	(2,114)
211 Virginia Military Institute	36,586	19,299	2,867	2,736	46,098	13,764	8,059	7,732
212 Virginia State University	24,434	27,224	4,072	3,760	122,469	30,816	19,500	24,451
213 Norfolk State University	12,899	33,051	4,826	4,963	99,423	10,502	8,571	8,956
214 Longwood University	19,836	28,043	4,192	3,676	97,361	22,108	14,409	12,995
215 University of Mary Washington	39,674	29,057	4,348	3,822	72,995	17,301	12,418	10,513
216 James Madison University	115,328	104,912	15,655	13,768	85,929	94,363	52,387	11,792
217 Radford University	49,605	42,594	6,351	6,211	86,569	23,245	15,221	11,781
218 Virginia School for the Deaf & Blind	2,749	6,335	936	854	28,058	3,200	2,814	4,161
221 Old Dominion University	(3,620)	94,904	14,222	11,832	91,894	11,828	7,105	1,505
222 Department of Professional and Occupational Reg.	1,226	6,013	855	848	30,311	8,159	6,545	7,882
223 Department of Health Professions	(148)	7,502	1,100	1,081	18,340	10,147	8,182	10,319

Commonwealth of Virginia  
2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	DGS GEN'L PROCURE	PERSONNEL	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS	TREASURY
226 Board of Accountancy	268	388	61	51	1,779	731	510	456
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	28,931	4,216	3,528	27,253	2,714	2,091	3
232 Department of Minority Business Enterprise	347	607	86	71	(191)	246	166	201
233 Virginia Board of Bar Examiners	-	-	-	(5)	1,342	397	253	306
234 COOP Ext/Agricultural Research Service	-	3,622	553	367	16,044	3,175	2,386	3,025
236 Virginia Commonwealth University	324,907	208,490	30,685	27,908	131,346	11,363	7,413	174
238 Virginia Museum of Fine Arts	2,550	13,923	2,170	1,057	8,344	7,534	5,678	6,755
239 Frontier Culture Museum of Virginia	(344)	1,412	201	133	(474)	1,850	1,337	1,643
241 Richard Bland College	5,430	3,972	587	543	47,963	3,659	2,413	2,893
242 Christopher Newport University	27,730	35,929	5,380	4,362	119,673	25,841	16,038	13,918
246 University of Virginia's College at Wise	-	10,559	1,563	1,488	71,936	4,679	3,149	12
247 George Mason University	179,846	404,113	65,752	20,138	77,026	110,581	67,282	23,525
261 Virginia Community College System - System Office	2,931	6,537	945	906	146,441	6,828	4,855	4,165
262 Department of Rehabilitative Services	3,033	28,444	4,015	4,256	33,344	211,156	125,169	173,599
263 Virginia Rehab Center for the Blind and Vision Impaired	35	1,043	158	107	8,019	689	577	739
268 Virginia Institute of Marine Science	-	10,625	1,534	1,513	88,229	3,921	2,765	931
275 New River Community College	15,519	5,792	850	712	-	14,246	8,978	9,775
276 Southside Virginia Community College	11,290	9,488	1,422	1,165	-	15,074	9,894	8,422
277 Paul D Camp Community College	3,488	3,898	575	352	-	4,281	3,445	3,681
278 Rappahannock Community College	12,169	6,371	982	577	-	12,076	7,686	6,207
279 Danville Community College	6,470	5,840	848	687	-	11,678	7,590	6,392
280 Northern Virginia Community College	60,663	79,698	12,168	10,365	-	73,698	45,363	51,020
282 Piedmont Virginia Community College	5,233	9,661	1,429	947	-	10,287	6,963	8,145
283 J Sargeant Reynolds Community College	30,807	20,460	3,067	2,480	-	34,242	20,685	20,185
284 Eastern Shore Community College	639	1,673	217	279	-	4,470	3,450	4,156
285 Patrick Henry Community College	10,308	7,902	1,175	882	-	12,700	8,379	7,747
286 Virginia Western Community College	10,416	10,041	1,487	1,229	-	13,310	8,822	9,876
287 Dabney S Lancaster Community College	6,808	3,460	521	415	-	7,357	5,001	4,800
288 Wytheville Community College	5,189	5,925	886	663	-	6,476	4,587	5,272
290 John Tyler Community College	6,289	21,093	3,361	1,572	-	14,926	9,480	11,662
291 Blue Ridge Community College	21,657	8,076	1,229	1,052	-	16,658	10,625	8,801
292 Central Virginia Community College	6,181	5,844	831	808	-	12,229	7,927	7,251
293 Thomas Nelson Community College	13,065	11,266	1,586	1,935	-	26,782	16,382	17,370
294 Southwest Virginia Community College	5,053	7,479	1,119	815	-	9,910	6,978	7,039
295 Tidewater Community College	29,575	51,344	7,872	5,181	-	54,504	35,087	42,994
296 Virginia Highlands Community College	8,703	6,937	1,068	724	-	9,320	6,191	6,922
297 Germanna Community College	14,441	11,236	1,740	1,157	-	12,915	8,571	8,697
298 Lord Fairfax Community College	18,471	9,400	1,412	1,071	-	21,977	13,499	9,378
299 Mountain Empire Community College	4,176	6,729	1,009	785	-	12,503	8,235	7,071
301 Department of Agriculture & Consumer Services	16,215	14,861	2,127	2,122	179,766	36,273	27,704	33,356
310 Virginia Economic Development Partnership	2,087	7,694	1,320	980	(596)	(10)	(6)	(2)
319 Chippokes Plantation Farm Foundation	-	184	30	(5)	(3,674)	222	159	78
320 Virginia Tourism Authority	1,493	6,424	1,100	714	(1,033)	(2)	(1)	8
325 Department of Business Assistance	289	792	108	103	3,643	1,726	1,255	1,445
402 Marine Resources Commission	2,622	5,313	797	775	41,961	5,382	3,946	4,255
403 Department of Game & Inland Fisheries	3,625	15,384	2,228	2,099	82,750	171,387	104,467	25,834
405 Virginia Racing Commission	104	(79)	(34)	21	3,524	440	336	391
407 Virginia Port Authority	(72)	905	41	195	22,142	3,933	2,262	321
409 Department of Mines, Minerals & Energy	5,989	6,156	870	941	61,717	35,590	21,946	32,835
411 Department of Forestry	5,628	8,509	1,221	1,059	54,171	12,525	9,357	11,226
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	41	4,527	766	515	678
417 Gunston Hall	(72)	225	30	11	(943)	215	171	173
423 Department of Historic Resources	2,067	1,017	138	168	2,246	4,923	3,707	4,712
425 Jamestown-Yorktown Foundation	1,667	7,407	1,078	673	5,459	5,763	4,617	6,233
440 Department of Environmental Quality	5,978	23,403	3,355	3,345	148,406	42,516	34,949	46,313
454 Secretary of Veterans Affairs and Homeland Security	(49)	421	66	41	1,950	656	475	538
501 Department of Transportation	173,523	256,991	38,194	36,977	29,541	294,629	163,169	58,949
505 Department of Rail and Public Transportation	1,432	1,491	227	207	31,801	2,777	2,079	2,269
506 Motor Vehicle Dealer Board	28	893	132	106	139	864	582	705
507 Board of Towing and Recovery Operations	66	61	6	6	607	456	372	478
530 Department of Motor Vehicles Transfer Payments	-	-	-	-	18,775	1,579	990	994
601 Department of Health	120,240	125,889	18,281	17,176	286,889	463,861	310,966	250,528
602 Department of Medical Assistance Services	7,633	14,572	2,167	1,830	128,502	30,429	19,967	14,313
606 Virginia Board for People w/Disabilities	-	490	75	57	5,867	1,082	863	1,109
701 Department of Corrections - Central Administration	32,283	14,336	2,252	1,873	-	6,547	4,520	5,100
702 Department for the Blind and Vision Impaired	3,963	14,882	2,420	1,738	36,780	35,401	22,522	20,808
703 Central State Hospital	-	25,910	3,826	3,692	-	3,409	2,786	3,422
704 Eastern State Hospital	10,214	26,895	3,762	4,141	-	11,242	7,895	8,408
705 Southwestern Virginia Mental Health Institute	6,792	18,197	2,702	2,474	-	7,244	5,364	6,375
706 Western State Hospital	6,385	25,491	3,789	3,207	-	7,373	5,772	7,482
707 Central Virginia Training Center	9,382	46,641	6,950	6,663	-	8,136	5,815	7,287
708 Commonwealth Center for Children and Adolescents	-	6,063	936	675	-	1,568	1,256	1,510
709 Powhatan Correctional Center	5,216	14,615	2,196	2,118	-	1,810	1,298	1,176
711 Virginia Correctional Enterprises	48,906	6,400	935	961	-	11,849	7,875	8,785

Commonwealth of Virginia  
2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	DGS GEN'L PROCURE	PERSONNEL	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS	TREASURY
716 Virginia Correctional Center for Women	4,195	7,141	1,041	1,048	-	1,825	1,224	1,473
718 Bland Correctional Center	886	8,765	1,275	1,289	-	676	641	749
719 James River Correctional Center	(11,190)	(8,653)	(1,665)	(1,022)	-	(4,758)	(2,756)	(2,246)
720 Department of Behavioral Health & Development Services	3,429	10,706	1,657	1,449	67,750	20,739	14,345	19,172
721 Powhatan Reception/Classification Center	-	4,754	713	700	-	587	431	445
722 Office of Inspector General-Behavioral Health & Dev Svcs	-	61	6	11	3,185	292	219	305
723 Southeastern Virginia Training Center	6,567	14,693	2,180	1,935	-	5,431	4,048	3,904
724 Catawba Hospital	4,186	9,443	1,400	1,319	-	6,378	4,628	4,785
725 Northern Virginia Training Center	4,056	15,546	2,218	2,317	-	4,788	3,472	4,447
726 Southside Virginia Training Center	13,718	35,867	5,088	5,338	-	9,508	6,958	7,805
728 Northern Virginia Mental Health Institute	7,647	10,044	1,469	1,451	-	5,549	4,019	5,603
729 Piedmont Geriatric Hospital	10,003	17,000	2,595	2,130	-	7,966	5,405	5,098
733 Sussex I State Prison	2,610	13,765	2,064	1,987	-	1,414	1,048	1,251
734 Sussex II State Prison	1,796	12,222	1,797	1,805	-	1,268	930	1,050
735 Wallen's Ridge State Prison	2,886	16,380	2,463	2,392	-	1,818	1,271	1,691
737 St Brides Correctional Center	2,305	9,442	1,393	1,401	-	1,104	876	1,080
738 Southwestern Virginia Training Center	6,427	15,699	2,266	2,309	-	4,714	3,632	4,293
739 Southern Virginia Mental Health Institute	3,620	6,195	914	775	-	3,368	2,584	3,357
741 Red Onion State Prison	6,184	16,557	2,491	2,403	-	1,854	1,349	1,588
742 Corrections-Employee Relations & Training	5,046	3,783	552	525	-	2,430	1,734	2,088
743 Fluvanna Women's Correctional Center	4,322	12,675	1,904	1,844	-	1,669	1,161	1,498
744 Mecklenburg Correctional Center	1,504	(15,517)	(2,986)	(1,827)	-	2,339	1,785	2,141
745 Nottoway Correctional Center	3,328	15,553	2,309	2,260	-	2,350	1,801	2,234
747 Marion Correction Treatment Center	2,645	7,518	1,095	1,140	-	1,442	1,037	1,226
748 Hiram W Davis Medical Center	-	6,925	1,046	968	-	2,757	2,249	3,031
749 Buckingham Correctional Center	2,900	14,103	2,082	2,018	-	2,617	1,931	2,033
750 Department of Correctional Education	16,717	(24,547)	(4,744)	(2,902)	4,473	15,133	12,096	15,787
751 Department for the Deaf & Hard of Hearing	-	340	49	37	(459)	1,145	954	1,219
752 Deep Meadow Correctional Center	5,929	18,748	2,961	2,635	-	3,060	2,230	2,764
753 Deerfield Correctional Center	3,759	16,405	2,378	2,445	-	2,948	2,256	2,658
754 Augusta Correctional Center	3,197	12,418	1,811	1,837	-	1,673	1,183	1,326
756 Corrections - Division of Institutions	20,066	21,366	3,246	2,990	-	21,809	14,854	13,518
757 Western Region Correctional Field Units	-	6,309	926	932	-	2,610	1,930	2,104
760 Central Region Correctional Field Units	-	2,831	435	410	-	1,111	852	1,042
761 Baskerville Correctional Center	-	5,768	876	840	-	1,122	845	994
765 Department of Social Services	23,099	59,571	8,788	8,329	61,322	193,138	116,343	147,243
766 Virginia Parole Board	-	838	137	94	947	186	170	208
767 Division of Community Corrections	-	45,970	6,737	6,638	-	16,694	12,438	14,627
768 Keen Mountain Correctional Center	4,376	9,678	1,406	1,436	-	1,682	1,245	1,485
769 Greensville Correctional Center	4,705	28,366	4,166	4,154	-	2,035	1,587	1,840
770 Dillwyn Correctional Center	4,993	16,436	2,594	2,274	-	1,687	1,245	1,721
771 Indian Creek Correctional Center	3,704	8,834	1,325	1,298	-	1,171	835	860
772 Haynesville Correctional Center	7,077	13,957	2,080	2,034	-	2,842	2,153	2,376
773 Coffeewood Correctional Center	3,999	9,406	1,406	1,374	-	1,272	953	1,183
774 Lunenburg Correctional Center	2,671	10,488	1,573	1,531	-	1,353	978	1,174
775 Pocahontas State Correctional Center	2,713	10,443	1,561	1,537	-	1,366	1,017	1,235
776 Green Rock Correctional Center	4,140	9,911	1,470	1,457	-	1,248	866	949
777 Department of Juvenile Justice	22,320	74,908	10,995	11,653	37,605	22,079	16,285	16,465
778 Department of Forensic Science	10,458	9,418	1,382	1,372	1,166	19,342	14,417	21,050
785 Grayson County Correctional Center	784	374	64	50	-	498	372	516
794 Virginia Center for Behavioral Rehabilitation	2,874	15,543	2,422	2,084	5,549	3,624	2,272	2,033
799 Department of Corrections - Central Activities	-	-	-	-	103,641	747	554	132
841 Department of Aviation	2,488	1,151	167	167	9,937	2,317	1,495	1,593
844 Joint Commission on Health Care	-	-	-	-	1,779	141	109	125
848 Indigent Defense Commission	10,634	-	-	2,593	3,355	5,839	4,337	5,621
851 Tobacco Indemnification & Revitalization Commission	-	449	68	55	5,432	(27,927)	(12,015)	(21,919)
852 Virginia Foundation for Healthy Youth	-	475	71	71	905	395	320	368
853 Governor's Office for Substance Abuse Prevention	-	(81)	(15)	(10)	(937)	(149)	(107)	(127)
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-	4,293	308	204	191
885 Institute for Advanced Learning & Research	-	-	-	-	(1,001)	(1)	(3)	4
912 Department of Veterans Services	5,756	6,171	983	651	20,587	7,341	5,025	6,130
922 Sitter-Barfoot Veterans Care Center	2,775	9,986	1,529	1,098	3,153	5,685	4,029	5,781
934 Innovation & Entrepreneurship Investment Authority	9	-	-	-	810	17	11	20
935 Roanoke Higher Education Authority	-	-	-	-	1,279	5	3	4
936 Jefferson Science Associates, LLC	-	-	-	-	(1,906)	2	(1)	4
937 Southern Virginia Higher Education Center	263	1,782	283	212	5,037	1,836	1,403	1,880
938 New College Institute	331	294	40	41	43	307	215	286
942 Virginia Museum of Natural History	1,651	1,697	256	202	17,806	2,420	1,940	2,605
948 Southwest Virginia Higher Education Center	-	969	135	108	4,195	358	291	8
957 Commonwealth Attorneys' Services Council	341	164	21	26	13,313	381	260	331
960 Department of Fire Programs	3,587	4,031	613	371	17,977	5,556	4,139	4,952
999 Department of Alcoholic Beverage Control	2,602	146,968	23,086	5,044	24,271	97,120	75,711	97,311
COST OF GENERAL GOVERNMENT	22,847,016	5,773,937	156,641	349,410	-	2,212,162	-	6,882,458
OTHER DIRECT DEPARTMENTS	(7,888)	334	56	35	249,385	9,465	7,933	8,683
<b>TOTAL</b>	<b>24,993,872</b>	<b>9,816,218</b>	<b>761,238</b>	<b>867,397</b>	<b>5,041,891</b>	<b>6,624,146</b>	<b>2,971,582</b>	<b>10,058,155</b>

Commonwealth of Virginia  
 2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	DSIA	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
100 Senate	-	-	426,995	-	-	73,639	-
101 House of Delegates	-	-	792,478	(221,266)	-	143,078	-
103 Magistrate System	-	-	-	-	-	-	-
107 Division of Legislative Services	-	-	182,255	-	-	348,002	-
109 Division of Legislative Automated Systems	-	-	57,984	-	-	-	-
110 Joint Legislative Audit/Review Commission	-	-	64,177	-	-	-	-
111 Supreme Court	-	-	950,183	-	-	206,043	(4,315)
112 Judicial Inquiry & Review Commission	-	-	21,022	-	-	-	-
113 Circuit Courts	-	-	-	-	-	(19)	-
114 General District Courts	-	-	-	-	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-	-	-	-	-
116 Combined District Courts	-	-	-	-	-	-	-
117 Virginia State Bar	-	-	-	-	-	6	(5,943)
119 Lt. Governor	-	-	2,945	-	-	-	-
121 Office of the Governor	5,293	-	439,168	-	(3,974)	(164,296)	-
123 Department of Military Affairs	-	-	(12,830)	-	-	-	(174)
125 Court of Appeals of Virginia	-	-	68,786	-	1,012	7,301	(13,005)
127 Department of Emergency Management	-	-	-	-	-	-	-
128 Virginia Veterans' Care Center	-	-	-	-	-	-	-
132 State Board of Elections	42,936	-	6,814	-	(3,601)	(17,953)	-
140 Department of Criminal Justice Services	-	-	13,340	-	-	-	(2,679)
141 Attorney General & Department of Law	147	-	760,943	-	-	56,370	(21,516)
142 Virginia State Crime Commission	-	-	11,581	-	-	-	-
146 The Science Museum of Virginia	147	-	122,442	-	-	-	-
148 Virginia Commission for the Arts	-	-	2,773	-	-	(450)	-
149 Administration of Health Insurance	-	-	-	-	-	-	-
154 Department of Motor Vehicles	52,641	-	-	-	-	(3)	-
155 Treasury Board	-	-	-	-	-	-	-
156 Department of State Police	1,323	-	844	-	-	(3)	-
157 Compensation Board	-	-	5,519	-	-	-	-
160 Virginia Criminal Sentencing Commission	-	-	21,022	-	-	-	-
161 Department of Taxation	294	-	87,725	-	-	6	-
163 Department for the Aging	-	-	-	-	-	-	-
165 Department of Housing/Community Development	-	-	22,040	-	-	(3)	-
166 Secretary of the Commonwealth	-	-	-	-	-	(56,271)	(122)
170 Human Rights Council	-	-	2,132	-	-	-	-
171 State Corporation Commission	-	-	201,500	-	(745)	12,486	(6,332)
172 State Lottery Department	-	-	387,369	-	-	-	2,317
174 Virginia College Savings Plan	-	-	-	-	-	-	-
175 Virginia Office for Protection and Advocacy	-	-	-	-	-	-	-
180 Secretary of Administration	-	-	-	-	-	(13,503)	-
181 Department of Labor & Industry	-	-	7,764	-	-	160,686	-
182 Virginia Employment Commission	1,176	-	116,517	-	-	-	(8,039)
183 Secretary of Natural Resources	-	-	-	-	-	(19,353)	-
184 Secretary of Technology	-	-	-	-	-	(4,502)	-
185 Secretary of Education	-	-	-	-	-	(35,559)	-
186 Secretary of Transportation	-	-	-	-	-	(1,655)	-
187 Secretary of Public Safety	-	-	-	-	-	(27,463)	-
188 Secretary of Health/Human Resources	-	-	-	-	-	(18,454)	-
190 Secretary of Finance	441	-	-	-	-	(18,906)	-
191 Virginia Workers' Compensation Commission	-	-	19,626	-	6,304	-	(133,317)
192 Secretary of Commerce and Trade	-	-	-	-	-	(48,163)	-
193 Secretary of Agriculture & Forestry	-	-	-	-	-	(4,052)	-
197 Department of Education/Direct Aid to Public Education	-	-	-	-	-	-	-
199 Department of Conservation & Recreation	147	-	94,732	-	-	(3)	(1,357)
200 Comprehensive Service-at-Risk Youth/Families	-	-	-	-	-	(3)	-
201 Department of Education - Central Office Operations	3,823	-	82,718	-	-	(3)	(294)
203 Woodrow Wilson Rehab Center	-	-	-	-	-	(3)	-
204 The College of William & Mary in Virginia	-	128,724	-	-	-	-	-
207 University of Virginia - Academic Division	11,028	449,366	-	-	-	-	(87,674)
208 VPI & State University	3,970	532,421	-	-	-	-	-
209 University of Virginia - Medical Center	-	542,756	-	-	-	-	(356)
211 Virginia Military Institute	-	30,960	-	-	-	(3)	-
212 Virginia State University	17,939	118,648	-	-	-	-	(7,168)
213 Norfolk State University	13,675	74,354	-	-	-	6	-
214 Longwood University	147	53,669	-	-	-	-	-
215 University of Mary Washington	7,352	71,956	-	-	-	-	-
216 James Madison University	147	238,282	-	-	-	(3)	-
217 Radford University	147	103,539	-	-	-	-	-
218 Virginia School for the Deaf & Blind	-	-	-	-	-	-	-
221 Old Dominion University	-	164,242	-	-	-	-	-
222 Department of Professional and Occupational Reg.	-	-	-	-	-	10,052	10
223 Department of Health Professions	-	-	-	-	(1,987)	31,177	(10,197)

Commonwealth of Virginia  
 2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	DSIA	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
226 Board of Accountancy	-	-	-	-	-	-	(660)
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	-	-	-	-	-
232 Department of Minority Business Enterprise	-	-	-	-	(1,490)	-	(3,739)
233 Virginia Board of Bar Examiners	-	-	-	-	8,826	-	(2,931)
234 COOP Ext/Agricultural Research Service	-	-	-	-	-	-	-
236 Virginia Commonwealth University	1,029	505,758	(74,392)	-	-	-	(2,329)
238 Virginia Museum of Fine Arts	-	-	-	-	5,932	13	413
239 Frontier Culture Museum of Virginia	2,206	-	-	-	-	-	-
241 Richard Bland College	-	(1,069)	-	-	-	-	-
242 Christopher Newport University	882	115,061	-	-	-	-	-
246 University of Virginia's College at Wise	-	11,248	-	-	-	6	-
247 George Mason University	735	351,440	-	-	-	-	-
261 Virginia Community College System - System Office	5,146	24,413	40,116	-	-	(3,582)	(651)
262 Department of Rehabilitative Services	10,734	-	-	-	(994)	(5,401)	(17,898)
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-	-	-	-
268 Virginia Institute of Marine Science	-	17,420	-	-	-	-	-
275 New River Community College	-	21,196	-	-	-	-	-
276 Southside Virginia Community College	-	21,759	-	-	-	-	-
277 Paul D Camp Community College	-	6,762	-	-	-	-	-
278 Rappahannock Community College	-	14,003	-	-	-	-	-
279 Danville Community College	-	15,913	-	-	-	-	-
280 Northern Virginia Community College	-	234,605	-	-	-	-	-
282 Piedmont Virginia Community College	-	14,268	-	-	-	-	-
283 J Sargeant Reynolds Community College	-	66,579	-	-	-	-	-
284 Eastern Shore Community College	-	4,627	-	-	-	-	-
285 Patrick Henry Community College	-	13,200	-	-	-	-	-
286 Virginia Western Community College	-	38,457	-	-	-	-	-
287 Dabney S Lancaster Community College	-	11,673	-	-	-	-	-
288 Wytheville Community College	-	13,028	-	-	-	-	-
290 John Tyler Community College	-	32,980	-	-	-	-	-
291 Blue Ridge Community College	-	18,486	-	-	-	-	-
292 Central Virginia Community College	-	13,571	-	-	-	-	-
293 Thomas Nelson Community College	-	42,052	-	-	-	-	-
294 Southwest Virginia Community College	-	12,594	-	-	-	-	-
295 Tidewater Community College	-	176,504	-	-	-	-	-
296 Virginia Highlands Community College	-	11,264	-	-	-	-	-
297 Germanna Community College	-	39,634	-	-	-	-	-
298 Lord Fairfax Community College	-	21,565	-	-	-	-	-
299 Mountain Empire Community College	-	16,684	-	-	-	-	-
301 Department of Agriculture & Consumer Services	588	-	74,379	-	-	(4,502)	103
310 Virginia Economic Development Partnership	-	-	-	-	-	-	-
319 Chippokes Plantation Farm Foundation	-	-	-	-	-	-	-
320 Virginia Tourism Authority	-	-	527	-	-	-	-
325 Department of Business Assistance	9,264	-	9,229	-	-	-	(900)
402 Marine Resources Commission	-	-	-	-	-	-	-
403 Department of Game & Inland Fisheries	27,203	-	-	-	-	-	-
405 Virginia Racing Commission	7,646	-	-	-	-	-	(78)
407 Virginia Port Authority	-	-	-	-	-	-	-
409 Department of Mines, Minerals & Energy	-	-	5,309	-	-	27,010	(24)
411 Department of Forestry	-	-	-	-	-	-	-
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	-	-	-	-
417 Gunston Hall	-	-	-	-	-	-	-
423 Department of Historic Resources	441	-	-	-	-	61,628	(664)
425 Jamestown-Yorktown Foundation	-	-	-	-	-	(48,612)	-
440 Department of Environmental Quality	-	-	-	-	45,357	282,916	(8,595)
454 Secretary of Veterans Affairs and Homeland Security	-	-	15,831	-	-	(8,551)	-
501 Department of Transportation	6,029	-	211,936	-	8,826	(11,200)	(39,122)
505 Department of Rail and Public Transportation	-	-	10,558	-	-	-	(370)
506 Motor Vehicle Dealer Board	-	-	-	-	6,304	-	-
507 Board of Towing and Recovery Operations	-	-	-	-	-	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-	-	-	-	-
601 Department of Health	11,028	-	183,539	-	8,117	-	(14,921)
602 Department of Medical Assistance Services	147	-	-	-	(3,106)	(9,903)	(34,477)
606 Virginia Board for People w/Disabilities	-	-	4,555	-	-	-	-
701 Department of Corrections - Central Administration	-	-	-	-	10,086	3	-
702 Department for the Blind and Vision Impaired	-	-	-	-	-	-	-
703 Central State Hospital	-	-	-	-	-	-	-
704 Eastern State Hospital	-	-	-	-	-	(34,657)	(5,112)
705 Southwestern Virginia Mental Health Institute	-	-	-	-	-	-	3,102
706 Western State Hospital	-	-	-	-	-	-	(492)
707 Central Virginia Training Center	-	-	-	-	-	-	-
708 Commonwealth Center for Children and Adolescents	-	-	-	-	-	-	(648)
709 Powhatan Correctional Center	-	-	-	-	-	6	-
711 Virginia Correctional Enterprises	-	-	(1,927)	-	-	-	-

Commonwealth of Virginia  
 2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	DSIA	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
716 Virginia Correctional Center for Women	-	-	-	-	-	-	-
718 Bland Correctional Center	-	-	-	-	-	-	-
719 James River Correctional Center	-	-	-	-	-	-	-
720 Department of Behavioral Health & Development Services	17,204	-	71,728	-	(4,099)	-	(1,700)
721 Powhatan Reception/Classification Center	-	-	-	-	-	-	-
722 Office of Inspector General-Behavioral Health & Dev Svcs	-	-	-	-	-	-	-
723 Southeastern Virginia Training Center	-	-	-	-	-	-	-
724 Catawba Hospital	-	-	-	-	-	-	-
725 Northern Virginia Training Center	-	-	-	-	-	-	-
726 Southside Virginia Training Center	-	-	-	-	-	-	-
728 Northern Virginia Mental Health Institute	-	-	-	-	-	-	(7,378)
729 Piedmont Geriatric Hospital	-	-	-	-	-	-	-
733 Sussex I State Prison	-	-	-	-	-	-	-
734 Sussex II State Prison	-	-	-	-	-	-	-
735 Wallen's Ridge State Prison	-	-	-	-	-	-	-
737 St Brides Correctional Center	-	-	-	-	-	-	-
738 Southwestern Virginia Training Center	-	-	-	-	-	-	126
739 Southern Virginia Mental Health Institute	-	-	-	-	-	-	-
741 Red Onion State Prison	-	-	-	-	-	-	-
742 Corrections-Employee Relations & Training	-	-	-	-	-	-	-
743 Fluvanna Women's Correctional Center	-	-	-	-	-	-	-
744 Mecklenburg Correctional Center	-	-	-	-	-	-	-
745 Nottoway Correctional Center	-	-	-	-	-	-	-
747 Marion Correction Treatment Center	-	-	-	-	-	-	-
748 Hiram W Davis Medical Center	-	-	-	-	-	-	(830)
749 Buckingham Correctional Center	-	-	-	-	-	-	-
750 Department of Correctional Education	735	-	(15,147)	-	3,782	3,654	(573)
751 Department for the Deaf & Hard of Hearing	-	-	-	-	-	(3)	(984)
752 Deep Meadow Correctional Center	-	-	-	-	-	-	-
753 Deerfield Correctional Center	-	-	-	-	-	-	-
754 Augusta Correctional Center	-	-	-	-	-	-	-
756 Corrections - Division of Institutions	-	-	-	-	-	6	(1,209)
757 Western Region Correctional Field Units	-	-	-	-	-	-	-
760 Central Region Correctional Field Units	-	-	-	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-	-	-	-
765 Department of Social Services	294	-	-	-	(372)	(4,052)	(68,465)
766 Virginia Parole Board	2,353	-	-	-	-	-	-
767 Division of Community Corrections	-	-	-	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-	-	-	-
769 Greensville Correctional Center	-	-	-	-	-	-	-
770 Dillwyn Correctional Center	-	-	-	-	-	-	-
771 Indian Creek Correctional Center	-	-	-	-	-	-	-
772 Haynesville Correctional Center	-	-	-	-	-	-	-
773 Coffeewood Correctional Center	-	-	-	-	-	-	-
774 Lunenburg Correctional Center	-	-	-	-	-	-	-
775 Pocahontas State Correctional Center	-	-	-	-	-	-	-
776 Green Rock Correctional Center	-	-	-	-	-	-	-
777 Department of Juvenile Justice	17,351	-	54,038	-	-	(3,150)	(8,038)
778 Department of Forensic Science	-	-	-	-	-	-	(26,117)
785 Grayson County Correctional Center	-	-	-	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-	-	-	-
799 Department of Corrections - Central Activities	-	-	-	-	-	-	-
841 Department of Aviation	588	-	-	-	(5,590)	-	28
844 Joint Commission on Health Care	-	-	21,131	-	-	-	-
848 Indigent Defense Commission	-	-	-	-	2,522	-	(50,898)
851 Tobacco Indemnification & Revitalization Commission	-	-	-	-	-	-	-
852 Virginia Foundation for Healthy Youth	-	-	-	-	-	-	-
853 Governor's Office for Substance Abuse Prevention	-	-	(1,244)	-	-	-	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-	-	-	-
912 Department of Veterans Services	5,146	-	220,376	-	-	(3,150)	-
922 Sitter-Barfoot Veterans Care Center	-	-	-	-	-	-	-
934 Innovation & Entrepreneurship Investment Authority	-	-	-	-	-	(2,251)	-
935 Roanoke Higher Education Authority	-	-	-	-	-	-	-
936 Jefferson Science Associates, LLC	-	-	-	-	-	-	-
937 Southern Virginia Higher Education Center	3,676	-	-	-	-	-	-
938 New College Institute	-	-	-	-	-	-	-
942 Virginia Museum of Natural History	-	-	-	-	-	-	-
948 Southwest Virginia Higher Education Center	-	-	-	-	-	-	-
957 Commonwealth Attorneys' Services Council	-	-	-	-	-	-	-
960 Department of Fire Programs	-	-	-	-	-	-	-
999 Department of Alcoholic Beverage Control	1,470	-	-	-	-	(28,357)	-
COST OF GENERAL GOVERNMENT	-	620,582	-	-	5,872,792	4,158,167	-
OTHER DIRECT DEPARTMENTS	-	11,219	848,969	(1,016)	-	78,378	50,880
<b>TOTAL</b>	<b>294,668</b>	<b>5,026,393</b>	<b>6,640,075</b>	<b>(222,282)</b>	<b>5,953,902</b>	<b>5,062,642</b>	<b>(545,312)</b>

Commonwealth of Virginia  
2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	DGS	TOTAL	INTERNAL	NET
	CONSOLIDATED LAB DIRECT BILLED	CENTRAL SERVICE FIXED COSTS	SERVICE FUND ADJUSTMENT	CENTRAL SERVICE FIXED COSTS
100 Senate	-	537,904	(27)	537,877
101 House of Delegates	-	772,874	-	772,874
103 Magistrate System	-	35,271	-	35,271
107 Division of Legislative Services	-	546,773	-	546,773
109 Division of Legislative Automated Systems	-	66,940	-	66,940
110 Joint Legislative Audit/Review Commission	-	72,588	-	72,588
111 Supreme Court	-	1,270,727	(2,378)	1,268,349
112 Judicial Inquiry & Review Commission	-	22,751	-	22,751
113 Circuit Courts	-	316,726	-	316,726
114 General District Courts	-	316,874	-	316,874
115 Juvenile & Domestic Relations District Courts	-	245,944	-	245,944
116 Combined District Courts	-	147,389	-	147,389
117 Virginia State Bar	-	69,267	-	69,267
119 Lt. Governor	-	23,264	-	23,264
121 Office of the Governor	-	805,045	(59)	804,986
123 Department of Military Affairs	-	92,073	4,597	96,670
125 Court of Appeals of Virginia	-	82,855	-	82,855
127 Department of Emergency Management	-	238,308	2,082	240,390
128 Virginia Veterans' Care Center	-	46,588	526	47,114
132 State Board of Elections	-	95,704	318	96,022
140 Department of Criminal Justice Services	-	380,789	1,118	381,907
141 Attorney General & Department of Law	-	1,143,054	(1,181)	1,141,873
142 Virginia State Crime Commission	-	30,856	-	30,856
146 The Science Museum of Virginia	-	175,048	1,110	176,158
148 Virginia Commission for the Arts	-	8,295	52	8,347
149 Administration of Health Insurance	-	23,007	-	23,007
154 Department of Motor Vehicles	-	1,755,787	17,497	1,773,284
155 Treasury Board	-	8,877	-	8,877
156 Department of State Police	-	350,148	24,149	374,297
157 Compensation Board	-	203,521	163	203,684
160 Virginia Criminal Sentencing Commission	-	24,640	-	24,640
161 Department of Taxation	-	1,057,738	10,801	1,068,539
163 Department for the Aging	-	30,922	284	31,206
165 Department of Housing/Community Development	-	146,615	972	147,587
166 Secretary of the Commonwealth	-	(48,088)	-	(48,088)
170 Human Rights Council	-	(7,805)	52	(7,753)
171 State Corporation Commission	-	531,302	(2,219)	529,083
172 State Lottery Department	24,386	572,124	-	572,124
174 Virginia College Savings Plan	-	84,971	-	84,971
175 Virginia Office for Protection and Advocacy	-	2,755	293	3,048
180 Secretary of Administration	-	(18,138)	(167)	(18,305)
181 Department of Labor & Industry	-	240,854	1,600	242,454
182 Virginia Employment Commission	-	255,167	-	255,167
183 Secretary of Natural Resources	-	(14,877)	-	(14,877)
184 Secretary of Technology	-	(1,722)	-	(1,722)
185 Secretary of Education	-	(28,744)	-	(28,744)
186 Secretary of Transportation	-	1,496	-	1,496
187 Secretary of Public Safety	-	(26,979)	-	(26,979)
188 Secretary of Health/Human Resources	-	(13,279)	-	(13,279)
190 Secretary of Finance	-	(14,278)	-	(14,278)
191 Virginia Workers' Compensation Commission	-	(15,886)	-	(15,886)
192 Secretary of Commerce and Trade	-	(28,683)	-	(28,683)
193 Secretary of Agriculture & Forestry	-	(3,244)	-	(3,244)
197 Department of Education/Direct Aid to Public Education	-	275,935	-	275,935
199 Department of Conservation & Recreation	-	581,748	(565)	581,183
200 Comprehensive Service-at-Risk Youth/Families	-	3,515	-	3,515
201 Department of Education - Central Office Operations	-	421,708	3,028	424,736
203 Woodrow Wilson Rehab Center	-	50,990	-	50,990
204 The College of William & Mary in Virginia	-	493,780	(1,786)	491,994
207 University of Virginia - Academic Division	-	763,708	-	763,708
208 VPI & State University	-	1,043,235	(81)	1,043,154
209 University of Virginia - Medical Center	-	811,426	-	811,426
211 Virginia Military Institute	-	201,387	-	201,387
212 Virginia State University	-	491,431	(2,117)	489,314
213 Norfolk State University	-	283,069	-	283,069
214 Longwood University	-	323,479	-	323,479
215 University of Mary Washington	-	292,800	(551)	292,249
216 James Madison University	-	772,935	-	772,935
217 Radford University	-	380,568	-	380,568
218 Virginia School for the Deaf & Blind	-	46,544	2,288	48,832
221 Old Dominion University	-	384,097	-	384,097
222 Department of Professional and Occupational Reg.	-	71,902	2,039	73,941
223 Department of Health Professions	-	75,517	2,297	77,814

Commonwealth of Virginia  
 2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	DGS	TOTAL	INTERNAL	NET
	CONSOLIDATED LAB DIRECT BILLED	CENTRAL SERVICE FIXED COSTS	SERVICE FUND ADJUSTMENT	CENTRAL SERVICE FIXED COSTS
226 Board of Accountancy	-	3,584	95	3,679
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	68,480	-	68,480
232 Department of Minority Business Enterprise	-	(3,696)	(378)	(4,074)
233 Virginia Board of Bar Examiners	-	8,188	103	8,291
234 COOP Ext/Agricultural Research Service	-	29,172	-	29,172
236 Virginia Commonwealth University	-	1,295,365	(1,652)	1,293,713
238 Virginia Museum of Fine Arts	-	50,509	3,676	54,185
239 Frontier Culture Museum of Virginia	-	9,212	645	9,857
241 Richard Bland College	-	60,546	(8)	60,538
242 Christopher Newport University	-	447,180	-	447,180
246 University of Virginia's College at Wise	-	105,269	-	105,269
247 George Mason University	-	1,340,421	(349)	1,340,072
261 Virginia Community College System - System Office	-	619,421	(6,166)	613,255
262 Department of Rehabilitative Services	-	569,479	-	569,479
263 Virginia Rehab Center for the Blind and Vision Impaired	-	11,367	-	11,367
268 Virginia Institute of Marine Science	-	126,439	-	126,439
275 New River Community College	-	77,068	-	77,068
276 Southside Virginia Community College	-	78,514	(645)	77,869
277 Paul D Camp Community College	-	26,482	-	26,482
278 Rappahannock Community College	-	60,071	-	60,071
279 Danville Community College	-	55,418	-	55,418
280 Northern Virginia Community College	-	567,580	-	567,580
282 Piedmont Virginia Community College	-	56,933	-	56,933
283 J Sargeant Reynolds Community College	-	198,505	(437)	198,068
284 Eastern Shore Community College	-	19,511	-	19,511
285 Patrick Henry Community College	-	62,293	-	62,293
286 Virginia Western Community College	-	93,638	-	93,638
287 Dabney S Lancaster Community College	-	40,035	-	40,035
288 Wytheville Community College	-	42,026	(1,225)	40,801
290 John Tyler Community College	-	101,363	-	101,363
291 Blue Ridge Community College	-	86,584	-	86,584
292 Central Virginia Community College	-	54,642	(742)	53,900
293 Thomas Nelson Community College	-	130,438	-	130,438
294 Southwest Virginia Community College	-	50,987	-	50,987
295 Tidewater Community College	-	403,061	-	403,061
296 Virginia Highlands Community College	-	51,129	-	51,129
297 Germanna Community College	-	98,391	-	98,391
298 Lord Fairfax Community College	-	96,773	-	96,773
299 Mountain Empire Community College	-	57,192	-	57,192
301 Department of Agriculture & Consumer Services	(628,534)	212,104	1,383	213,487
310 Virginia Economic Development Partnership	-	11,467	-	11,467
319 Chippokes Plantation Farm Foundation	-	(3,006)	-	(3,006)
320 Virginia Tourism Authority	-	8,633	-	8,633
325 Department of Business Assistance	-	61,837	336	62,173
402 Marine Resources Commission	-	65,059	1,217	66,276
403 Department of Game & Inland Fisheries	-	442,999	1,231	444,230
405 Virginia Racing Commission	-	12,271	293	12,564
407 Virginia Port Authority	-	29,727	-	29,727
409 Department of Mines, Minerals & Energy	-	233,956	1,850	235,806
411 Department of Forestry	-	104,343	-	104,343
413 Comm. Virginia Alcohol Safety Action Prog	-	6,527	77	6,604
417 Gunston Hall	-	(1,215)	225	(990)
423 Department of Historic Resources	-	82,255	(550)	81,705
425 Jamestown-Yorktown Foundation	-	(6,297)	968	(5,329)
440 Department of Environmental Quality	(1,231,359)	(603,399)	7,062	(596,337)
454 Secretary of Veterans Affairs and Homeland Security	-	31,619	-	31,619
501 Department of Transportation	-	1,414,358	(5,010)	1,409,348
505 Department of Rail and Public Transportation	-	36,564	348	36,912
506 Motor Vehicle Dealer Board	-	9,753	232	9,985
507 Board of Towing and Recovery Operations	-	2,052	34	2,086
530 Department of Motor Vehicles Transfer Payments	-	22,338	-	22,338
601 Department of Health	-	2,410,239	(1,239)	2,409,000
602 Department of Medical Assistance Services	-	172,077	2,578	174,655
606 Virginia Board for People w/Disabilities	-	44,772	-	44,772
701 Department of Corrections - Central Administration	(1,908,458)	(1,831,458)	(71)	(1,831,529)
702 Department for the Blind and Vision Impaired	-	156,592	(3,180)	153,412
703 Central State Hospital	-	43,045	-	43,045
704 Eastern State Hospital	-	32,788	-	32,788
705 Southwestern Virginia Mental Health Institute	-	52,250	(431)	51,819
706 Western State Hospital	-	59,007	-	59,007
707 Central Virginia Training Center	-	90,874	(86)	90,788
708 Commonwealth Center for Children and Adolescents	-	11,360	-	11,360
709 Powhatan Correctional Center	-	28,435	(207)	28,228
711 Virginia Correctional Enterprises	-	78,808	-	78,808

Commonwealth of Virginia  
2014 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2014 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	DGS	TOTAL	INTERNAL	NET
	CONSOLIDATED LAB DIRECT BILLED	CENTRAL SERVICE FIXED COSTS	SERVICE FUND ADJUSTMENT	CENTRAL SERVICE FIXED COSTS
716 Virginia Correctional Center for Women	-	17,947	(535)	17,412
718 Bland Correctional Center	-	14,281	(32)	14,249
719 James River Correctional Center	-	(32,290)	-	(32,290)
720 Department of Behavioral Health & Development Services	-	595,156	(468)	594,688
721 Powhatan Reception/Classification Center	-	7,630	-	7,630
722 Office of Inspector General-Behavioral Health & Dev Svcs	-	4,079	43	4,122
723 Southeastern Virginia Training Center	-	38,758	-	38,758
724 Catawba Hospital	-	32,139	-	32,139
725 Northern Virginia Training Center	-	36,844	-	36,844
726 Southside Virginia Training Center	-	84,282	(231)	84,051
728 Northern Virginia Mental Health Institute	-	28,404	-	28,404
729 Piedmont Geriatric Hospital	-	50,197	-	50,197
733 Sussex I State Prison	-	24,139	-	24,139
734 Sussex II State Prison	-	20,868	(121)	20,747
735 Wallen's Ridge State Prison	-	28,901	(65)	28,836
737 St Brides Correctional Center	-	17,601	-	17,601
738 Southwestern Virginia Training Center	-	39,466	(909)	38,557
739 Southern Virginia Mental Health Institute	-	20,813	-	20,813
741 Red Onion State Prison	-	32,426	-	32,426
742 Corrections-Employee Relations & Training	-	16,158	-	16,158
743 Fluvanna Women's Correctional Center	-	25,073	-	25,073
744 Mecklenburg Correctional Center	-	(12,561)	-	(12,561)
745 Nottoway Correctional Center	-	29,835	-	29,835
747 Marion Correction Treatment Center	-	16,103	(167)	15,936
748 Hiram W Davis Medical Center	-	16,146	(325)	15,821
749 Buckingham Correctional Center	-	27,684	-	27,684
750 Department of Correctional Education	-	(13,715)	6,762	(6,953)
751 Department for the Deaf & Hard of Hearing	-	2,298	(387)	1,911
752 Deep Meadow Correctional Center	-	38,327	-	38,327
753 Deerfield Correctional Center	-	32,849	-	32,849
754 Augusta Correctional Center	-	23,445	-	23,445
756 Corrections - Division of Institutions	-	96,646	(699)	95,947
757 Western Region Correctional Field Units	-	14,811	-	14,811
760 Central Region Correctional Field Units	-	6,681	-	6,681
761 Baskerville Correctional Center	-	10,445	-	10,445
765 Department of Social Services	-	552,510	(756)	551,754
766 Virginia Parole Board	-	4,933	-	4,933
767 Division of Community Corrections	-	103,104	(254)	102,850
768 Keen Mountain Correctional Center	-	21,308	-	21,308
769 Greensville Correctional Center	-	46,853	-	46,853
770 Dillwyn Correctional Center	-	30,950	-	30,950
771 Indian Creek Correctional Center	-	18,027	-	18,027
772 Haynesville Correctional Center	-	32,519	(2,452)	30,067
773 Coffeewood Correctional Center	-	19,593	-	19,593
774 Lunenburg Correctional Center	-	19,768	(323)	19,445
775 Pocahontas State Correctional Center	-	19,872	-	19,872
776 Green Rock Correctional Center	-	20,041	(175)	19,866
777 Department of Juvenile Justice	-	412,476	-	412,476
778 Department of Forensic Science	-	68,214	2,547	70,761
785 Grayson County Correctional Center	-	2,658	-	2,658
794 Virginia Center for Behavioral Rehabilitation	-	36,421	-	36,421
799 Department of Corrections - Central Activities	-	161,616	-	161,616
841 Department of Aviation	-	15,958	370	16,328
844 Joint Commission on Health Care	-	30,734	-	30,734
848 Indigent Defense Commission	-	(15,995)	5,170	(10,825)
851 Tobacco Indemnification & Revitalization Commission	-	(55,857)	(477)	(56,334)
852 Virginia Foundation for Healthy Youth	-	2,605	-	2,605
853 Governor's Office for Substance Abuse Prevention	-	(3,316)	-	(3,316)
859 Virginia Sesquicentennial American Civil War Commission	-	4,996	-	4,996
885 Institute for Advanced Learning & Research	-	(1,001)	-	(1,001)
912 Department of Veterans Services	-	691,009	163	691,172
922 Sitter-Barfoot Veterans Care Center	-	34,036	513	34,549
934 Innovation & Entrepreneurship Investment Authority	-	(1,384)	-	(1,384)
935 Roanoke Higher Education Authority	-	1,291	-	1,291
936 Jefferson Science Associates, LLC	-	(1,901)	-	(1,901)
937 Southern Virginia Higher Education Center	-	16,372	344	16,716
938 New College Institute	-	1,557	155	1,712
942 Virginia Museum of Natural History	-	32,883	585	33,468
948 Southwest Virginia Higher Education Center	-	3,758	-	3,758
957 Commonwealth Attorneys' Services Council	-	14,837	69	14,906
960 Department of Fire Programs	-	41,234	3,656	44,890
999 Department of Alcoholic Beverage Control	-	445,394	-	445,394
COST OF GENERAL GOVERNMENT	-	48,873,165	-	48,873,165
OTHER DIRECT DEPARTMENTS	(834)	1,997,353	(144,036)	1,853,317
	(3,744,799)	86,244,643	(67,921)	86,176,722