

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI- NEERING	DGS M&O SINGLE	DGS M&O MULTI
100 Senate	740,415	-	-	-	50,743
101 House of Delegates	1,445,576	-	-	-	96,628
103 Magistrate System	-	-	-	-	-
107 Division of Legislative Services	22,176	-	-	-	13,195
109 Division of Legislative Automated Systems	8,552	-	-	-	4,293
110 Joint Legislative Audit/Review Commission	7,808	-	-	-	4,646
111 Supreme Court	86,010	-	-	-	124,138
112 Judicial Inquiry & Review Commission	1,903	-	-	-	2,746
113 Circuit Courts	-	-	-	-	-
114 General District Courts	-	-	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-	-	-
116 Combined District Courts	-	-	-	-	-
117 Virginia State Bar	-	-	-	-	-
119 Lt. Governor	21,276	-	-	-	2,286
121 Office of the Governor	887,634	-	-	-	93,800
123 Department of Military Affairs	-	-	1,901	-	-
125 Court of Appeals of Virginia	6,226	(9,680)	-	2,172	8,985
127 Department of Emergency Management	-	-	-	-	-
128 Virginia Veterans' Care Center	-	-	-	-	-
132 State Board of Elections	77,624	-	-	-	5,010
140 Department of Criminal Justice Services	202,280	-	-	-	13,053
141 Attorney General & Department of Law	509,579	-	-	-	80,687
142 Virginia State Crime Commission	13,460	-	-	-	1,610
146 The Science Museum of Virginia	-	-	(101)	-	-
147 Office of the State Inspector General	54,358	-	-	-	8,176
148 Virginia Commission for the Arts	(1,870)	-	-	-	3,149
149 Administration of Health Insurance	-	-	-	-	-
154 Department of Motor Vehicles	-	-	4,329	-	-
155 Treasury Board	-	-	-	-	-
156 Department of State Police	(155)	-	(11,298)	-	632
157 Compensation Board	43,548	-	-	-	4,680
160 Virginia Criminal Sentencing Commission	1,903	-	-	-	2,746
161 Department of Taxation	1,264,696	-	-	-	103,334
165 Department of Housing/Community Development	198,415	-	(312)	-	15,508
166 Secretary of the Commonwealth	-	-	-	-	-
171 State Corporation Commission	-	275,965	453	28,235	-
172 State Lottery Department	237,597	-	-	-	38,749
174 Virginia College Savings Plan	-	-	-	-	-
175 Virginia Office for Protection and Advocacy	-	-	-	-	-
180 Secretary of Administration	-	-	-	-	-
181 Department of Labor & Industry	130,334	-	-	-	10,291
182 Virginia Employment Commission	22,293	-	141	-	3,635
183 Secretary of Natural Resources	-	-	-	-	-
184 Secretary of Technology	-	-	-	-	-
185 Secretary of Education	-	-	-	-	-
186 Secretary of Transportation	-	-	-	-	-
187 Secretary of Public Safety	-	-	-	-	-
188 Secretary of Health/Human Resources	-	-	-	-	-
190 Secretary of Finance	-	-	-	-	-
191 Virginia Workers' Compensation Commission	-	-	-	-	-
192 Secretary of Commerce and Trade	-	-	-	-	-
193 Secretary of Agriculture & Forestry	-	-	-	-	-
197 Department of Education/Direct Aid to Public Education	-	-	-	-	-
199 Department of Conservation & Recreation	472,824	-	(3,042)	-	29,218
200 Comprehensive Service-at-Risk Youth/Families	-	-	-	-	-

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI- NEERING	DGS M&O SINGLE	DGS M&O MULTI
201 Department of Education - Central Office Operations	346,176	-	-	-	79,482
203 Woodrow Wilson Rehab Center	-	-	2,396	-	-
204 The College of William & Mary in Virginia	-	-	6,546	-	-
207 University of Virginia - Academic Division	-	-	1,771	-	-
208 VPI & State University	-	-	(17,763)	-	-
209 University of Virginia - Medical Center	-	-	-	-	-
211 Virginia Military Institute	-	-	14,973	-	-
212 Virginia State University	-	-	51,240	-	-
213 Norfolk State University	-	-	36,320	-	-
214 Longwood University	-	-	7,671	-	-
215 University of Mary Washington	-	-	23,813	-	-
216 James Madison University	-	-	47,202	-	-
217 Radford University	-	-	30,167	-	-
218 Virginia School for the Deaf & Blind	-	-	4,611	-	-
221 Old Dominion University	-	-	50,779	-	-
222 Department of Professional and Occupational Reg.	-	-	-	-	-
223 Department of Health Professions	-	-	-	-	-
226 Board of Accountancy	-	-	-	-	-
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	504	-	-
233 Virginia Board of Bar Examiners	-	-	-	-	-
234 COOP Ext/Agricultural Research Service	-	-	-	-	-
236 Virginia Commonwealth University	-	-	15,603	-	-
238 Virginia Museum of Fine Arts	-	-	2,306	-	-
239 Frontier Culture Museum of Virginia	-	-	2,900	-	-
241 Richard Bland College	-	-	3,977	-	-
242 Christopher Newport University	-	-	(22,789)	-	-
246 University of Virginia's College at Wise	-	-	192	-	-
247 George Mason University	-	-	97,214	-	-
261 Virginia Community College System - System Office	170,089	-	24,320	-	38,806
262 Department for Aging and Rehabilitative Services	-	-	-	-	-
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-	-
268 Virginia Institute of Marine Science	-	-	-	-	-
275 New River Community College	-	-	-	-	-
276 Southside Virginia Community College	-	-	-	-	-
277 Paul D Camp Community College	-	-	-	-	-
278 Rappahannock Community College	-	-	-	-	-
279 Danville Community College	-	-	-	-	-
280 Northern Virginia Community College	-	-	-	-	-
282 Piedmont Virginia Community College	-	-	-	-	-
283 J Sargeant Reynolds Community College	-	-	-	-	-
284 Eastern Shore Community College	-	-	-	-	-
285 Patrick Henry Community College	-	-	-	-	-
286 Virginia Western Community College	-	-	-	-	-
287 Dabney S Lancaster Community College	-	-	-	-	-
288 Wytheville Community College	-	-	-	-	-
290 John Tyler Community College	-	-	-	-	-
291 Blue Ridge Community College	-	-	-	-	-
292 Central Virginia Community College	-	-	-	-	-
293 Thomas Nelson Community College	-	-	-	-	-
294 Southwest Virginia Community College	-	-	-	-	-
295 Tidewater Community College	-	-	-	-	-
296 Virginia Highlands Community College	-	-	-	-	-
297 Germanna Community College	-	-	-	-	-
298 Lord Fairfax Community College	-	-	-	-	-
299 Mountain Empire Community College	-	-	-	-	-
301 Department of Agriculture & Consumer Services	430,886	-	333	-	61,390

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI- NEERING	DGS M&O SINGLE	DGS M&O MULTI
310 Virginia Economic Development Partnership	-	-	-	-	-
320 Virginia Tourism Authority	-	(54)	-	2,866	-
350 Department of Small Business & Supplier Diversity	(11,124)	-	-	-	2,643
402 Marine Resources Commission	-	-	-	-	-
403 Department of Game & Inland Fisheries	-	-	3,011	-	-
405 Virginia Racing Commission	-	-	-	-	-
407 Virginia Port Authority	-	-	-	-	-
409 Department of Mines, Minerals & Energy	50,820	-	(312)	-	3,279
411 Department of Forestry	-	-	4,722	-	-
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	-	-
417 Gunston Hall	-	-	5,034	-	-
423 Department of Historic Resources	-	-	(936)	-	-
425 Jamestown-Yorktown Foundation	-	-	6,847	-	-
440 Department of Environmental Quality	-	-	-	-	-
454 Secretary of Veterans Affairs and Homeland Security	(20,902)	-	-	-	(185)
501 Department of Transportation	77,363	-	98,927	3,377	13,442
505 Department of Rail and Public Transportation	77,570	-	-	-	6,125
506 Motor Vehicle Dealer Board	-	-	-	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-	-	-
601 Department of Health	491,354	-	-	-	159,131
602 Department of Medical Assistance Services	-	-	-	-	-
606 Virginia Board for People w/Disabilities	43,930	-	-	-	2,836
701 Department of Corrections - Central Administration	-	-	-	-	-
702 Department for the Blind and Vision Impaired	-	-	5,971	-	-
703 Central State Hospital	-	-	-	-	-
704 Eastern State Hospital	-	-	-	-	-
705 Southwestern Virginia Mental Health Institute	-	-	-	-	-
706 Western State Hospital	-	-	-	-	-
707 Central Virginia Training Center	-	-	-	-	-
708 Commonwealth Center for Children and Adolescents	-	-	-	-	-
709 Powhatan Correctional Center	-	-	-	-	-
711 Virginia Correctional Enterprises	19,352	-	-	-	1,290
716 Virginia Correctional Center for Women	-	-	-	-	-
718 Bland Correctional Center	-	-	-	-	-
720 Department of Behavioral Health & Development Services	266,950	-	(29,464)	-	57,540
721 Powhatan Reception/Classification Center	-	-	-	-	-
723 Southeastern Virginia Training Center	-	-	-	-	-
724 Catawba Hospital	-	-	-	-	-
725 Northern Virginia Training Center	-	-	-	-	-
726 Southside Virginia Training Center	-	-	-	-	-
728 Northern Virginia Mental Health Institute	-	-	-	-	-
729 Piedmont Geriatric Hospital	-	-	-	-	-
733 Sussex I State Prison	-	-	-	-	-
734 Sussex II State Prison	-	-	-	-	-
735 Wallen's Ridge State Prison	-	-	-	-	-
737 St Brides Correctional Center	-	-	-	-	-
738 Southwestern Virginia Training Center	-	-	-	-	-
739 Southern Virginia Mental Health Institute	-	-	-	-	-
741 Red Onion State Prison	-	-	-	-	-
742 Corrections-Employee Relations & Training	-	-	-	-	-
743 Fluvanna Correctional Center for Women	-	-	-	-	-
744 Mecklenburg Correctional Center	-	-	-	-	-
745 Nottoway Correctional Center	-	-	-	-	-
747 Marion Correction Treatment Center	-	-	-	-	-
748 Hiram W Davis Medical Center	-	-	-	-	-
749 Buckingham Correctional Center	-	-	-	-	-

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI- NEERING	DGS M&O SINGLE	DGS M&O MULTI
751 Department for the Deaf & Hard of Hearing	-	-	-	-	-
752 Deep Meadow Correctional Center	-	-	-	-	-
753 Deerfield Correctional Center	-	-	-	-	-
754 Augusta Correctional Center	-	-	-	-	-
756 Corrections - Division of Institutions	-	-	-	-	-
757 Western Region Correctional Field Units	-	-	-	-	-
760 Central Region Correctional Field Units	-	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-	-
765 Department of Social Services	-	-	3,464	-	-
766 Virginia Parole Board	-	-	-	-	-
767 Division of Community Corrections	-	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-	-
769 Greenville Correctional Center	-	-	-	-	-
770 Dillwyn Correctional Center	-	-	-	-	-
771 Indian Creek Correctional Center	-	-	-	-	-
772 Haynesville Correctional Center	-	-	-	-	-
773 Coffeewood Correctional Center	-	-	-	-	-
774 Lunenburg Correctional Center	-	-	-	-	-
775 Pocahontas State Correctional Center	-	-	-	-	-
776 Green Rock Correctional Center	-	-	-	-	-
777 Department of Juvenile Justice	217,044	-	15,083	-	17,185
778 Department of Forensic Science	-	-	4,974	-	-
785 River North Correctional Center	-	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-	-
799 Department of Corrections - Central Activities	-	-	23,117	-	-
841 Department of Aviation	-	-	(936)	-	-
844 Joint Commission on Health Care	12,949	-	-	-	2,111
848 Indigent Defense Commission	-	-	-	-	-
851 Tobacco Indemnification & Revitalization Commission	-	-	-	-	-
852 Virginia Foundation for Healthy Youth	-	-	-	-	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-	-
912 Department of Veterans Services	24,856	297,530	8,579	34,878	4,054
922 Sitter-Barfoot Veterans Care Center	-	-	-	-	-
934 Innovation & Entrepreneurship Investment Authority	-	-	-	-	-
935 Roanoke Higher Education Authority	-	-	504	-	-
936 Jefferson Science Associates, LLC	-	-	-	-	-
937 Southern Virginia Higher Education Center	-	-	-	-	-
938 New College Institute	-	-	-	-	-
942 Virginia Museum of Natural History	-	-	(2,428)	-	-
948 Southwest Virginia Higher Education Center	-	-	-	-	-
957 Commonwealth Attorneys' Services Council	-	-	-	-	-
960 Department of Fire Programs	-	-	-	-	-
999 Department of Alcoholic Beverage Control	-	-	5,730	-	-
COC COST OF GENERAL GOVERNMENT	-	-	-	-	-
OTH OTHER DIRECT DEPARTMENTS	2,966,192	(57,691)	96,714	254,131	253,488
	<u>11,617,967</u>	<u>506,070</u>	<u>624,958</u>	<u>325,659</u>	<u>1,424,555</u>

Commonwealth of Virginia
2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	DGS RISK MNGMNT	DGS GEN'L PROCURE	PERSONNEL	EMPLOYEE RELATIONS
100 Senate	2	-	-	-
101 House of Delegates	1	-	-	-
103 Magistrate System	4	-	-	-
107 Division of Legislative Services	-	-	-	-
109 Division of Legislative Automated Systems	-	-	-	-
110 Joint Legislative Audit/Review Commission	-	-	-	-
111 Supreme Court	32	-	-	-
112 Judicial Inquiry & Review Commission	-	-	-	-
113 Circuit Courts	-	-	-	-
114 General District Courts	-	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-	-
116 Combined District Courts	-	-	-	-
117 Virginia State Bar	1	806	-	-
119 Lt. Governor	-	-	91	1
121 Office of the Governor	2	-	1,219	41
123 Department of Military Affairs	57	18,976	14,924	825
125 Court of Appeals of Virginia	-	-	-	-
127 Department of Emergency Management	1	1,313	5,338	227
128 Virginia Veterans' Care Center	-	12,825	12,318	699
132 State Board of Elections	-	406	936	13
140 Department of Criminal Justice Services	1	3,770	4,796	261
141 Attorney General & Department of Law	7	11,283	18,611	1,177
142 Virginia State Crime Commission	-	-	-	-
146 The Science Museum of Virginia	3	7,301	4,057	237
147 Office of the State Inspector General	-	968	2,286	239
148 Virginia Commission for the Arts	-	57	251	19
149 Administration of Health Insurance	-	-	-	-
154 Department of Motor Vehicles	70	27,384	91,123	5,220
155 Treasury Board	-	-	-	-
156 Department of State Police	904	23,643	124,563	7,119
157 Compensation Board	-	130	559	24
160 Virginia Criminal Sentencing Commission	-	-	-	-
161 Department of Taxation	8	2,608	35,851	1,674
165 Department of Housing/Community Development	1	2,629	3,505	132
166 Secretary of the Commonwealth	-	-	974	55
171 State Corporation Commission	12	61	-	-
172 State Lottery Department	2	21	-	-
174 Virginia College Savings Plan	2	-	-	-
175 Virginia Office for Protection and Advocacy	-	(15)	-	-
180 Secretary of Administration	-	4,903	384	20
181 Department of Labor & Industry	4	3,881	6,458	347
182 Virginia Employment Commission	19	4,683	31,637	508
183 Secretary of Natural Resources	-	-	131	2
184 Secretary of Technology	-	-	128	7
185 Secretary of Education	-	-	131	2
186 Secretary of Transportation	-	-	293	20
187 Secretary of Public Safety	-	-	416	30
188 Secretary of Health/Human Resources	-	-	169	9
190 Secretary of Finance	-	-	91	1
191 Virginia Workers' Compensation Commission	16	375	-	-
192 Secretary of Commerce and Trade	-	-	251	19
193 Secretary of Agriculture & Forestry	-	-	166	13
197 Department of Education/Direct Aid to Public Education	-	-	-	-
199 Department of Conservation & Recreation	120	16,006	24,942	462
200 Comprehensive Service-at-Risk Youth/Families	-	166	878	94

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	DGS RISK MNGMNT	DGS GEN'L PROCURE	PERSONNEL	EMPLOYEE RELATIONS
201 Department of Education - Central Office Operations	4	6,800	10,776	482
203 Woodrow Wilson Rehab Center	-	9,591	13,707	784
204 The College of William & Mary in Virginia	64	85,386	95,578	6,265
207 University of Virginia - Academic Division	385	(86)	324,875	19,500
208 VPI & State University	534	(14,956)	271,265	14,148
209 University of Virginia - Medical Center	793	-	261,924	14,771
211 Virginia Military Institute	26	27,459	24,390	1,342
212 Virginia State University	40	17,897	36,994	2,212
213 Norfolk State University	68	11,130	39,880	1,969
214 Longwood University	28	13,777	33,779	1,808
215 University of Mary Washington	33	34,001	35,801	1,966
216 James Madison University	130	97,027	135,596	7,721
217 Radford University	78	53,334	64,180	4,109
218 Virginia School for the Deaf & Blind	10	2,306	7,266	354
221 Old Dominion University	96	18,818	118,869	6,669
222 Department of Professional and Occupational Reg.	1	2,182	7,058	303
223 Department of Health Professions	5	5,368	9,645	516
226 Board of Accountancy	-	1,312	464	28
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	36,022	1,826
233 Virginia Board of Bar Examiners	-	-	-	-
234 COOP Ext/Agricultural Research Service	-	-	3,758	185
236 Virginia Commonwealth University	219	280,154	270,811	14,841
238 Virginia Museum of Fine Arts	16	3,832	16,672	1,022
239 Frontier Culture Museum of Virginia	-	92	2,475	160
241 Richard Bland College	-	2,967	5,612	335
242 Christopher Newport University	44	67,026	54,070	3,492
246 University of Virginia's College at Wise	14	-	15,485	957
247 George Mason University	172	131,919	304,393	14,552
261 Virginia Community College System - System Office	301	3,977	9,832	584
262 Department for Aging and Rehabilitative Services	42	13,491	43,441	2,456
263 Virginia Rehab Center for the Blind and Vision Impaired	-	(150)	1,309	77
268 Virginia Institute of Marine Science	18	-	13,439	672
275 New River Community College	-	9,122	7,397	391
276 Southside Virginia Community College	-	9,234	11,742	651
277 Paul D Camp Community College	-	2,361	5,569	333
278 Rappahannock Community College	-	4,819	5,684	239
279 Danville Community College	-	3,690	7,211	360
280 Northern Virginia Community College	-	53,620	93,757	5,290
282 Piedmont Virginia Community College	-	7,136	6,553	52
283 J Sargeant Reynolds Community College	-	28,407	27,268	1,616
284 Eastern Shore Community College	-	1,625	2,854	147
285 Patrick Henry Community College	-	4,223	10,486	604
286 Virginia Western Community College	-	8,043	15,610	1,004
287 Dabney S Lancaster Community College	-	1,902	2,958	99
288 Wytheville Community College	-	3,525	5,940	253
290 John Tyler Community College	-	6,458	11,037	127
291 Blue Ridge Community College	-	16,270	10,290	618
292 Central Virginia Community College	-	4,607	9,480	575
293 Thomas Nelson Community College	-	10,618	20,072	1,280
294 Southwest Virginia Community College	-	2,655	7,887	362
295 Tidewater Community College	-	24,506	64,569	3,906
296 Virginia Highlands Community College	-	3,483	4,878	123
297 Germanna Community College	-	8,912	12,414	696
298 Lord Fairfax Community College	-	12,744	12,248	719
299 Mountain Empire Community College	-	3,200	5,833	195
301 Department of Agriculture & Consumer Services	14	19,914	21,363	1,190

Commonwealth of Virginia
2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	DGS RISK MNGMNT	DGS GEN'L PROCURE	PERSONNEL	EMPLOYEE RELATIONS
310 Virginia Economic Development Partnership	-	1,289	4,387	226
320 Virginia Tourism Authority	-	1,189	4,060	232
350 Department of Small Business & Supplier Diversity	-	165	1,682	70
402 Marine Resources Commission	24	4,256	6,372	342
403 Department of Game & Inland Fisheries	54	7,383	20,285	1,070
405 Virginia Racing Commission	-	70	(48)	(33)
407 Virginia Port Authority	-	1,209	3,780	204
409 Department of Mines, Minerals & Energy	35	5,760	8,640	451
411 Department of Forestry	44	7,690	10,360	487
413 Comm. Virginia Alcohol Safety Action Prog	-	38	-	-
417 Gunston Hall	-	381	304	10
423 Department of Historic Resources	2	1,896	1,734	99
425 Jamestown-Yorktown Foundation	20	3,417	9,731	522
440 Department of Environmental Quality	28	7,782	38,400	2,393
454 Secretary of Veterans Affairs and Homeland Security	-	(20)	107	(12)
501 Department of Transportation	1,814	198,285	321,003	17,481
505 Department of Rail and Public Transportation	-	1,443	2,060	128
506 Motor Vehicle Dealer Board	-	296	1,064	56
530 Department of Motor Vehicles Transfer Payments	-	-	-	-
601 Department of Health	148	77,053	145,978	6,702
602 Department of Medical Assistance Services	4	7,187	17,004	866
606 Virginia Board for People w/Disabilities	-	-	352	9
701 Department of Corrections - Central Administration	2,050	47,267	13,753	710
702 Department for the Blind and Vision Impaired	16	4,134	12,369	656
703 Central State Hospital	-	-	51,209	3,751
704 Eastern State Hospital	-	13,416	31,965	1,300
705 Southwestern Virginia Mental Health Institute	-	10,492	21,752	1,130
706 Western State Hospital	-	7,244	30,952	1,642
707 Central Virginia Training Center	-	4,768	45,456	1,823
708 Commonwealth Center for Children and Adolescents	-	-	6,659	367
709 Powhatan Correctional Center	-	5,513	14,934	673
711 Virginia Correctional Enterprises	-	24,144	7,407	348
716 Virginia Correctional Center for Women	-	3,836	15,581	1,173
718 Bland Correctional Center	-	3,381	11,475	611
720 Department of Behavioral Health & Development Services	2,211	3,099	15,418	1,047
721 Powhatan Reception/Classification Center	-	-	4,977	225
723 Southeastern Virginia Training Center	-	7,217	13,345	458
724 Catawba Hospital	-	2,719	10,762	531
725 Northern Virginia Training Center	-	5,616	13,915	327
726 Southside Virginia Training Center	-	8,958	(42,458)	(7,318)
728 Northern Virginia Mental Health Institute	-	6,042	12,206	609
729 Piedmont Geriatric Hospital	-	1,271	13,558	433
733 Sussex I State Prison	-	2,358	16,842	924
734 Sussex II State Prison	-	2,431	15,314	806
735 Wallen's Ridge State Prison	-	1,320	18,933	992
737 St Brides Correctional Center	-	4,634	11,817	630
738 Southwestern Virginia Training Center	-	2,460	18,482	843
739 Southern Virginia Mental Health Institute	-	3,567	8,017	441
741 Red Onion State Prison	-	4,861	19,663	1,060
742 Corrections-Employee Relations & Training	-	4,885	6,884	478
743 Fluvanna Correctional Center for Women	-	7,824	15,319	837
744 Mecklenburg Correctional Center	-	(2,891)	-	-
745 Nottoway Correctional Center	-	3,398	17,324	828
747 Marion Correction Treatment Center	-	4,083	10,373	585
748 Hiram W Davis Medical Center	-	-	7,394	360
749 Buckingham Correctional Center	-	3,398	16,079	773

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	DGS RISK MNGMNT	DGS GEN'L PROCURE	PERSONNEL	EMPLOYEE RELATIONS
751 Department for the Deaf & Hard of Hearing	-	-	427	22
752 Deep Meadow Correctional Center	-	1,673	16,104	753
753 Deerfield Correctional Center	-	5,329	16,367	578
754 Augusta Correctional Center	-	2,814	12,870	509
756 Corrections - Division of Institutions	-	6,363	25,503	1,430
757 Western Region Correctional Field Units	-	-	8,155	440
760 Central Region Correctional Field Units	-	-	(2,534)	(440)
761 Baskerville Correctional Center	-	-	6,185	310
765 Department of Social Services	18	22,896	70,596	3,543
766 Virginia Parole Board	-	-	877	58
767 Division of Community Corrections	-	-	60,180	3,282
768 Keen Mountain Correctional Center	-	4,103	13,069	716
769 Greenville Correctional Center	-	6,531	37,124	2,036
770 Dillwyn Correctional Center	-	7,940	15,735	831
771 Indian Creek Correctional Center	-	4,661	9,378	440
772 Haynesville Correctional Center	-	5,137	17,439	954
773 Coffeewood Correctional Center	-	2,533	11,342	609
774 Lunenburg Correctional Center	-	2,832	11,294	540
775 Pocahontas State Correctional Center	-	3,522	12,854	706
776 Green Rock Correctional Center	-	4,275	11,481	572
777 Department of Juvenile Justice	530	22,732	75,594	2,951
778 Department of Forensic Science	15	10,575	11,987	638
785 River North Correctional Center	-	7,446	26,189	2,806
794 Virginia Center for Behavioral Rehabilitation	(13)	6,626	22,449	1,555
799 Department of Corrections - Central Activities	(479)	-	-	-
841 Department of Aviation	5	3,360	1,411	68
844 Joint Commission on Health Care	-	-	-	-
848 Indigent Defense Commission	3	4,260	-	-
851 Tobacco Indemnification & Revitalization Commission	-	-	510	27
852 Virginia Foundation for Healthy Youth	-	-	598	30
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-
912 Department of Veterans Services	77	5,218	4,697	193
922 Sitter-Barfoot Veterans Care Center	-	1,481	10,363	523
934 Innovation & Entrepreneurship Investment Authority	-	(2)	-	-
935 Roanoke Higher Education Authority	-	-	-	-
936 Jefferson Science Associates, LLC	-	-	-	-
937 Southern Virginia Higher Education Center	-	586	1,617	83
938 New College Institute	-	(201)	547	33
942 Virginia Museum of Natural History	-	1,986	1,757	82
948 Southwest Virginia Higher Education Center	2	-	1,761	114
957 Commonwealth Attorneys' Services Council	-	257	256	14
960 Department of Fire Programs	17	2,690	3,948	178
999 Department of Alcoholic Beverage Control	166	3,935	58,128	(1,617)
COC COST OF GENERAL GOVERNMENT	-	22,596,474	7,063,380	199,685
OTH OTHER DIRECT DEPARTMENTS	(8)	4,355	(773)	(142)
	<u>11,187</u>	<u>24,550,509</u>	<u>11,763,739</u>	<u>442,899</u>

Commonwealth of Virginia
2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	VRS	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS
100 Senate	412	2,662	1,717	650
101 House of Delegates	782	1,975	2,053	674
103 Magistrate System	2,630	3,005	13,473	5,674
107 Division of Legislative Services	377	2,554	640	216
109 Division of Legislative Automated Systems	100	2,607	593	234
110 Joint Legislative Audit/Review Commission	202	1,631	728	287
111 Supreme Court	1,111	31,438	23,955	9,703
112 Judicial Inquiry & Review Commission	17	3,005	291	104
113 Circuit Courts	812	13,756	155,008	61,910
114 General District Courts	6,090	6,629	146,798	50,711
115 Juvenile & Domestic Relations District Courts	3,875	11,803	140,757	45,120
116 Combined District Courts	1,195	9,271	64,098	23,671
117 Virginia State Bar	613	14,753	21,857	9,801
119 Lt. Governor	12	471	271	111
121 Office of the Governor	180	7,424	1,318	463
123 Department of Military Affairs	1,568	27,017	24,314	8,388
125 Court of Appeals of Virginia	418	3,584	1,616	535
127 Department of Emergency Management	764	69,588	21,464	7,548
128 Virginia Veterans' Care Center	1,508	7,382	8,332	2,977
132 State Board of Elections	140	13,595	2,116	627
140 Department of Criminal Justice Services	628	66,834	64,072	29,055
141 Attorney General & Department of Law	2,562	17,047	17,111	6,610
142 Virginia State Crime Commission	-	1,631	286	104
146 The Science Museum of Virginia	395	17,684	9,232	3,902
147 Office of the State Inspector General	311	6,803	1,860	799
148 Virginia Commission for the Arts	29	5,000	1,274	415
149 Administration of Health Insurance	-	2,897	15,126	7,287
154 Department of Motor Vehicles	10,649	62,360	835,381	323,591
155 Treasury Board	-	7,006	239	70
156 Department of State Police	17,038	90,335	43,085	15,884
157 Compensation Board	78	22,415	79,976	25,538
160 Virginia Criminal Sentencing Commission	41	4,850	546	203
161 Department of Taxation	4,802	62,785	114,483	37,422
165 Department of Housing/Community Development	481	32,649	10,375	3,487
166 Secretary of the Commonwealth	88	2,790	2,797	1,501
171 State Corporation Commission	3,658	73,177	47,404	16,614
172 State Lottery Department	1,591	(324)	9,301	4,294
174 Virginia College Savings Plan	575	10,429	76,014	26,502
175 Virginia Office for Protection and Advocacy	(119)	10,022	(606)	(899)
180 Secretary of Administration	53	(324)	569	215
181 Department of Labor & Industry	876	16,385	16,949	5,372
182 Virginia Employment Commission	4,100	22,490	21,151	5,496
183 Secretary of Natural Resources	19	944	173	16
184 Secretary of Technology	17	(324)	233	93
185 Secretary of Education	19	(1,697)	331	111
186 Secretary of Transportation	29	2,424	342	137
187 Secretary of Public Safety	61	4,850	377	150
188 Secretary of Health/Human Resources	24	(1,116)	315	125
190 Secretary of Finance	7	12,233	282	118
191 Virginia Workers' Compensation Commission	1,674	14,646	26,883	11,802
192 Secretary of Commerce and Trade	34	28,490	476	179
193 Secretary of Agriculture & Forestry	22	1,050	292	97
197 Department of Education/Direct Aid to Public Education	-	45,429	(3,044)	(14,728)
199 Department of Conservation & Recreation	1,979	69,604	119,696	45,288
200 Comprehensive Service-at-Risk Youth/Families	120	6,008	1,065	304

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	VRS	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS
201 Department of Education - Central Office Operations	1,409	32,261	25,474	8,841
203 Woodrow Wilson Rehab Center	1,559	13,798	7,430	2,100
204 The College of William & Mary in Virginia	10,738	46,224	24,249	9,534
207 University of Virginia - Academic Division	44,117	87,719	24,912	10,818
208 VPI & State University	31,684	55,475	16,795	7,731
209 University of Virginia - Medical Center	35,941	2,318	4,676	2,331
211 Virginia Military Institute	3,235	66,079	22,285	7,037
212 Virginia State University	4,261	71,854	32,743	10,802
213 Norfolk State University	5,512	55,953	48,285	17,503
214 Longwood University	4,454	74,080	32,179	10,739
215 University of Mary Washington	4,157	53,734	22,967	8,293
216 James Madison University	17,053	68,778	20,686	1,285
217 Radford University	7,483	28,148	53,351	17,243
218 Virginia School for the Deaf & Blind	921	12,175	5,549	2,169
221 Old Dominion University	14,406	57,800	16,945	4,539
222 Department of Professional and Occupational Reg.	920	6,402	12,737	4,570
223 Department of Health Professions	1,260	10,955	18,004	7,491
226 Board of Accountancy	68	1,105	1,096	453
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	4,713	6,147	2,406	1,041
233 Virginia Board of Bar Examiners	-	1,158	666	237
234 COOP Ext/Agricultural Research Service	413	13,884	3,930	1,335
236 Virginia Commonwealth University	35,160	64,289	10,956	4,475
238 Virginia Museum of Fine Arts	1,106	12,039	8,630	3,148
239 Frontier Culture Museum of Virginia	165	9,410	3,635	1,604
241 Richard Bland College	576	29,731	5,059	1,953
242 Christopher Newport University	5,657	55,020	41,765	13,706
246 University of Virginia's College at Wise	1,947	22,582	5,718	2,824
247 George Mason University	23,667	99,804	123,837	31,331
261 Virginia Community College System - System Office	1,222	99,696	14,206	4,486
262 Department for Aging and Rehabilitative Services	5,722	30,416	290,406	81,608
263 Virginia Rehab Center for the Blind and Vision Impaired	114	1,834	1,026	338
268 Virginia Institute of Marine Science	1,745	54,538	5,566	2,166
275 New River Community College	770	-	15,922	4,661
276 Southside Virginia Community College	1,289	-	21,243	6,716
277 Paul D Camp Community College	347	-	8,539	2,998
278 Rappahannock Community College	728	-	11,881	3,865
279 Danville Community College	876	-	17,856	5,814
280 Northern Virginia Community College	11,586	-	180,833	60,422
282 Piedmont Virginia Community College	1,036	-	18,273	6,290
283 J Sargeant Reynolds Community College	3,029	-	48,974	15,097
284 Eastern Shore Community College	321	-	7,580	2,712
285 Patrick Henry Community College	1,105	-	20,754	6,825
286 Virginia Western Community College	1,793	-	28,273	9,605
287 Dabney S Lancaster Community College	408	-	9,865	3,303
288 Wytheville Community College	752	-	11,132	3,710
290 John Tyler Community College	1,749	-	18,395	5,724
291 Blue Ridge Community College	1,177	-	20,634	6,652
292 Central Virginia Community College	985	-	14,647	4,588
293 Thomas Nelson Community College	2,303	-	34,746	10,573
294 Southwest Virginia Community College	802	-	15,838	5,364
295 Tidewater Community College	6,419	-	93,536	29,400
296 Virginia Highlands Community College	697	-	10,039	3,197
297 Germanna Community College	1,515	-	28,593	9,775
298 Lord Fairfax Community College	1,282	-	24,645	7,508
299 Mountain Empire Community College	780	-	17,427	5,562
301 Department of Agriculture & Consumer Services	2,703	84,517	47,837	19,399

Commonwealth of Virginia
2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	VRS	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS
310 Virginia Economic Development Partnership	552	2,318	18	6
320 Virginia Tourism Authority	479	471	8	-
350 Department of Small Business & Supplier Diversity	199	48,729	3,445	1,239
402 Marine Resources Commission	876	20,942	7,889	2,657
403 Department of Game & Inland Fisheries	2,467	44,333	271,784	77,813
405 Virginia Racing Commission	24	4,056	784	324
407 Virginia Port Authority	528	9,623	4,209	1,049
409 Department of Mines, Minerals & Energy	1,191	37,851	2,757	(1,405)
411 Department of Forestry	1,310	47,501	7,396	(46)
413 Comm. Virginia Alcohol Safety Action Prog	68	1,631	1,086	400
417 Gunston Hall	12	6,244	571	238
423 Department of Historic Resources	229	10,687	4,741	1,523
425 Jamestown-Yorktown Foundation	832	8,509	9,032	3,665
440 Department of Environmental Quality	4,905	73,010	53,397	22,219
454 Secretary of Veterans Affairs and Homeland Security	26	9,229	472	131
501 Department of Transportation	43,053	82,609	585,590	190,714
505 Department of Rail and Public Transportation	278	58,311	7,210	2,497
506 Motor Vehicle Dealer Board	129	5,537	2,259	830
530 Department of Motor Vehicles Transfer Payments	-	12,801	2,787	1,080
601 Department of Health	18,730	166,294	534,368	176,160
602 Department of Medical Assistance Services	2,181	122,486	53,446	17,918
606 Virginia Board for People w/Disabilities	48	1,524	1,176	356
701 Department of Corrections - Central Administration	1,819	-	12,838	5,245
702 Department for the Blind and Vision Impaired	1,635	26,673	33,344	9,380
703 Central State Hospital	6,744	-	5,358	2,164
704 Eastern State Hospital	4,320	-	15,949	5,528
705 Southwestern Virginia Mental Health Institute	2,820	-	8,457	3,084
706 Western State Hospital	3,981	-	11,266	4,376
707 Central Virginia Training Center	6,178	-	10,634	3,170
708 Commonwealth Center for Children and Adolescents	815	-	1,814	717
709 Powhatan Correctional Center	2,018	-	4,153	1,625
711 Virginia Correctional Enterprises	1,033	-	13,965	4,420
716 Virginia Correctional Center for Women	2,059	-	2,817	1,190
718 Bland Correctional Center	1,571	-	3,603	1,493
720 Department of Behavioral Health & Development Services	2,094	13,137	36,021	11,591
721 Powhatan Reception/Classification Center	692	-	1,511	622
723 Southeastern Virginia Training Center	1,741	-	7,057	2,281
724 Catawba Hospital	1,459	-	10,713	4,023
725 Northern Virginia Training Center	1,925	-	5,437	1,973
726 Southside Virginia Training Center	(5,517)	-	11,044	3,862
728 Northern Virginia Mental Health Institute	1,665	-	6,800	2,449
729 Piedmont Geriatric Hospital	2,018	-	6,161	2,065
733 Sussex I State Prison	2,252	-	2,651	1,161
734 Sussex II State Prison	2,071	-	2,639	1,152
735 Wallen's Ridge State Prison	2,589	-	3,199	1,277
737 St Brides Correctional Center	1,605	-	3,419	1,555
738 Southwestern Virginia Training Center	2,563	-	6,466	2,422
739 Southern Virginia Mental Health Institute	1,110	-	3,844	1,502
741 Red Onion State Prison	2,640	-	3,498	1,463
742 Corrections-Employee Relations & Training	679	-	3,721	1,438
743 Fluvanna Correctional Center for Women	2,109	-	3,021	1,359
744 Mecklenburg Correctional Center	-	-	(2,031)	(1,520)
745 Nottoway Correctional Center	2,354	-	4,362	1,859
747 Marion Correction Treatment Center	1,413	-	2,919	1,159
748 Hiram W Davis Medical Center	974	-	4,569	1,860
749 Buckingham Correctional Center	2,209	-	4,752	2,024

Commonwealth of Virginia
2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	VRS	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS
751 Department for the Deaf & Hard of Hearing	58	5,322	1,976	674
752 Deep Meadow Correctional Center	2,208	-	4,395	1,794
753 Deerfield Correctional Center	2,258	-	4,756	1,889
754 Augusta Correctional Center	1,752	-	3,324	1,338
756 Corrections - Division of Institutions	3,200	-	26,418	9,631
757 Western Region Correctional Field Units	1,074	-	4,033	1,581
760 Central Region Correctional Field Units	(347)	-	2,185	928
761 Baskerville Correctional Center	858	-	2,320	1,013
765 Department of Social Services	9,600	81,988	140,473	31,864
766 Virginia Parole Board	83	4,056	740	402
767 Division of Community Corrections	7,785	-	23,028	9,290
768 Keen Mountain Correctional Center	1,753	-	2,785	1,121
769 Greensville Correctional Center	5,020	-	5,208	2,311
770 Dillwyn Correctional Center	2,149	-	5,697	2,639
771 Indian Creek Correctional Center	1,292	-	2,846	1,281
772 Haynesville Correctional Center	2,281	-	5,385	2,213
773 Coffeewood Correctional Center	1,515	-	3,043	1,336
774 Lunenburg Correctional Center	1,530	-	2,876	1,277
775 Pocahontas State Correctional Center	1,780	-	2,702	1,175
776 Green Rock Correctional Center	1,587	-	2,723	1,177
777 Department of Juvenile Justice	10,295	36,299	42,456	16,291
778 Department of Forensic Science	1,583	12,576	17,315	6,628
785 River North Correctional Center	3,557	-	4,101	1,810
794 Virginia Center for Behavioral Rehabilitation	3,020	18,714	10,116	4,083
799 Department of Corrections - Central Activities	-	59,119	7,412	2,650
841 Department of Aviation	195	14,808	3,326	1,079
844 Joint Commission on Health Care	-	1,737	258	95
848 Indigent Defense Commission	3,139	4,163	8,480	2,963
851 Tobacco Indemnification & Revitalization Commission	66	7,274	621	44
852 Virginia Foundation for Healthy Youth	83	1,845	1,368	428
859 Virginia Sesquicentennial American Civil War Commission	-	2,897	227	57
885 Institute for Advanced Learning & Research	-	4,958	28	13
912 Department of Veterans Services	708	34,304	10,240	3,774
922 Sitter-Barfoot Veterans Care Center	1,284	2,318	6,495	2,418
934 Innovation & Entrepreneurship Investment Authority	-	5,484	75	25
935 Roanoke Higher Education Authority	-	7,382	45	22
936 Jefferson Science Associates, LLC	-	1,845	14	5
937 Southern Virginia Higher Education Center	167	10,806	2,444	930
938 New College Institute	68	4,110	519	232
942 Virginia Museum of Natural History	207	5,150	3,215	1,339
948 Southwest Virginia Higher Education Center	185	1,469	495	217
957 Commonwealth Attorneys' Services Council	36	405	493	175
960 Department of Fire Programs	386	13,272	10,745	4,049
999 Department of Alcoholic Beverage Control	6,293	14,485	146,729	63,912
COC COST OF GENERAL GOVERNMENT	401,637	-	4,336,850	-
OTH OTHER DIRECT DEPARTMENTS	(20)	193,176	3,123	(3,806)
	<u>1,014,564</u>	<u>3,646,023</u>	<u>10,455,575</u>	<u>2,083,753</u>

Commonwealth of Virginia
2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	TREASURY	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED
100 Senate	1,084	-	507,122	-
101 House of Delegates	1,146	-	966,223	110,379
103 Magistrate System	11,501	-	-	-
107 Division of Legislative Services	226	-	169,826	-
109 Division of Legislative Automated Systems	380	-	54,017	-
110 Joint Legislative Audit/Review Commission	450	-	59,813	-
111 Supreme Court	18,119	-	885,605	-
112 Judicial Inquiry & Review Commission	167	-	19,626	-
113 Circuit Courts	122,706	-	-	-
114 General District Courts	101,354	-	-	-
115 Juvenile & Domestic Relations District Courts	89,022	-	-	-
116 Combined District Courts	47,448	-	-	-
117 Virginia State Bar	19,463	-	-	-
119 Lt. Governor	155	-	4,358	-
121 Office of the Governor	742	-	459,381	-
123 Department of Military Affairs	12,102	-	-	-
125 Court of Appeals of Virginia	934	-	64,104	-
127 Department of Emergency Management	13,452	-	-	-
128 Virginia Veterans' Care Center	5,595	-	-	-
132 State Board of Elections	1,153	-	12,192	-
140 Department of Criminal Justice Services	55,829	-	31,771	-
141 Attorney General & Department of Law	8,603	-	780,087	-
142 Virginia State Crime Commission	155	-	10,788	-
146 The Science Museum of Virginia	5,303	-	184,915	(11,442)
147 Office of the State Inspector General	903	-	19,912	-
148 Virginia Commission for the Arts	761	-	7,389	-
149 Administration of Health Insurance	11,607	-	-	-
154 Department of Motor Vehicles	642,986	-	-	-
155 Treasury Board	91	-	-	-
156 Department of State Police	21,015	-	1,249	-
157 Compensation Board	51,056	-	9,020	-
160 Virginia Criminal Sentencing Commission	327	-	19,626	-
161 Department of Taxation	55,666	-	157,682	-
165 Department of Housing/Community Development	5,796	-	35,619	-
166 Secretary of the Commonwealth	2,656	-	-	-
171 State Corporation Commission	30,252	-	245,435	(202,166)
172 State Lottery Department	7,926	-	361,067	-
174 Virginia College Savings Plan	46,879	-	-	-
175 Virginia Office for Protection and Advocacy	(897)	-	-	-
180 Secretary of Administration	307	-	-	-
181 Department of Labor & Industry	5,537	-	22,893	-
182 Virginia Employment Commission	9,667	-	154,957	-
183 Secretary of Natural Resources	7	-	-	-
184 Secretary of Technology	145	-	-	-
185 Secretary of Education	176	-	-	-
186 Secretary of Transportation	200	-	-	-
187 Secretary of Public Safety	213	-	-	-
188 Secretary of Health/Human Resources	162	-	-	-
190 Secretary of Finance	147	-	-	-
191 Virginia Workers' Compensation Commission	22,916	-	101,796	-
192 Secretary of Commerce and Trade	206	-	-	-
193 Secretary of Agriculture & Forestry	144	-	-	-
197 Department of Education/Direct Aid to Public Education	(17,772)	-	-	-
199 Department of Conservation & Recreation	73,022	-	31,725	-
200 Comprehensive Service-at-Risk Youth/Families	593	-	-	-

Commonwealth of Virginia
2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	TREASURY	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED
201 Department of Education - Central Office Operations	10,944	-	123,315	-
203 Woodrow Wilson Rehab Center	3,815	-	-	-
204 The College of William & Mary in Virginia	9,722	176,900	-	-
207 University of Virginia - Academic Division	4,150	515,927	-	-
208 VPI & State University	227	604,730	-	-
209 University of Virginia - Medical Center	763	590,583	-	-
211 Virginia Military Institute	7,751	40,350	-	-
212 Virginia State University	16,937	58,551	-	-
213 Norfolk State University	20,165	103,065	-	-
214 Longwood University	12,905	70,749	-	-
215 University of Mary Washington	9,549	67,933	-	-
216 James Madison University	11,886	278,857	-	-
217 Radford University	16,586	118,623	-	-
218 Virginia School for the Deaf & Blind	3,456	-	-	-
221 Old Dominion University	2,213	223,573	-	-
222 Department of Professional and Occupational Reg.	8,265	-	-	-
223 Department of Health Professions	13,170	-	-	-
226 Board of Accountancy	621	-	-	-
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	(2)	-	-	-
233 Virginia Board of Bar Examiners	379	-	-	-
234 COOP Ext/Agricultural Research Service	1,809	-	-	-
236 Virginia Commonwealth University	304	497,441	-	-
238 Virginia Museum of Fine Arts	5,207	-	-	-
239 Frontier Culture Museum of Virginia	2,198	-	-	-
241 Richard Bland College	3,106	6,909	-	-
242 Christopher Newport University	15,374	60,936	-	-
246 University of Virginia's College at Wise	14	18,047	-	-
247 George Mason University	20,776	462,487	-	-
261 Virginia Community College System - System Office	3,827	40,155	60,648	-
262 Department for Aging and Rehabilitative Services	150,144	-	-	-
263 Virginia Rehab Center for the Blind and Vision Impaired	393	-	-	-
268 Virginia Institute of Marine Science	988	19,675	-	-
275 New River Community College	5,543	15,574	-	-
276 Southside Virginia Community College	7,738	25,966	-	-
277 Paul D Camp Community College	4,210	7,674	-	-
278 Rappahannock Community College	5,141	8,161	-	-
279 Danville Community College	5,566	16,874	-	-
280 Northern Virginia Community College	53,798	232,997	-	-
282 Piedmont Virginia Community College	8,005	15,633	-	-
283 J Sargeant Reynolds Community College	18,785	51,084	-	-
284 Eastern Shore Community College	3,533	3,743	-	-
285 Patrick Henry Community College	6,990	20,074	-	-
286 Virginia Western Community College	10,280	33,439	-	-
287 Dabney S Lancaster Community College	3,526	3,617	-	-
288 Wytheville Community College	4,852	11,469	-	-
290 John Tyler Community College	9,375	30,999	-	-
291 Blue Ridge Community College	7,717	20,117	-	-
292 Central Virginia Community College	6,721	11,491	-	-
293 Thomas Nelson Community College	17,402	44,830	-	-
294 Southwest Virginia Community College	6,312	9,551	-	-
295 Tidewater Community College	40,222	121,089	-	-
296 Virginia Highlands Community College	5,321	9,496	-	-
297 Germanna Community College	9,050	19,001	-	-
298 Lord Fairfax Community College	8,628	23,821	-	-
299 Mountain Empire Community College	4,740	9,176	-	-
301 Department of Agriculture & Consumer Services	32,075	-	105,675	-

Commonwealth of Virginia
2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	TREASURY	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED
310 Virginia Economic Development Partnership	5	-	-	-
320 Virginia Tourism Authority	-	-	1,566	-
350 Department of Small Business & Supplier Diversity	1,261	-	(598)	-
402 Marine Resources Commission	3,833	-	-	-
403 Department of Game & Inland Fisheries	32,586	-	-	-
405 Virginia Racing Commission	539	-	-	-
407 Virginia Port Authority	94	-	-	-
409 Department of Mines, Minerals & Energy	(1,929)	-	7,987	-
411 Department of Forestry	(1,647)	-	-	-
413 Comm. Virginia Alcohol Safety Action Prog	646	-	-	-
417 Gunston Hall	355	-	-	-
423 Department of Historic Resources	2,567	-	-	-
425 Jamestown-Yorktown Foundation	6,719	-	-	-
440 Department of Environmental Quality	37,875	-	-	-
454 Secretary of Veterans Affairs and Homeland Security	210	-	(12,306)	-
501 Department of Transportation	79,577	-	304,079	-
505 Department of Rail and Public Transportation	3,937	-	13,620	-
506 Motor Vehicle Dealer Board	1,290	-	-	-
530 Department of Motor Vehicles Transfer Payments	919	-	-	-
601 Department of Health	182,816	-	290,296	-
602 Department of Medical Assistance Services	12,656	-	-	-
606 Virginia Board for People w/Disabilities	688	-	6,882	-
701 Department of Corrections - Central Administration	7,139	-	-	-
702 Department for the Blind and Vision Impaired	14,558	-	-	-
703 Central State Hospital	3,178	-	-	-
704 Eastern State Hospital	9,259	-	-	-
705 Southwestern Virginia Mental Health Institute	5,290	-	-	-
706 Western State Hospital	6,622	-	-	-
707 Central Virginia Training Center	5,866	-	-	-
708 Commonwealth Center for Children and Adolescents	1,143	-	-	-
709 Powhatan Correctional Center	1,768	-	-	-
711 Virginia Correctional Enterprises	7,195	-	4,494	-
716 Virginia Correctional Center for Women	1,857	-	-	-
718 Bland Correctional Center	2,083	-	-	-
720 Department of Behavioral Health & Development Services	21,797	-	103,269	-
721 Powhatan Reception/Classification Center	710	-	-	-
723 Southeastern Virginia Training Center	2,236	-	-	-
724 Catawba Hospital	4,707	-	-	-
725 Northern Virginia Training Center	3,756	-	-	-
726 Southside Virginia Training Center	6,387	-	-	-
728 Northern Virginia Mental Health Institute	4,803	-	-	-
729 Piedmont Geriatric Hospital	4,239	-	-	-
733 Sussex I State Prison	1,784	-	-	-
734 Sussex II State Prison	1,703	-	-	-
735 Wallen's Ridge State Prison	1,696	-	-	-
737 St Brides Correctional Center	2,057	-	-	-
738 Southwestern Virginia Training Center	3,929	-	-	-
739 Southern Virginia Mental Health Institute	2,992	-	-	-
741 Red Onion State Prison	1,836	-	-	-
742 Corrections-Employee Relations & Training	2,316	-	-	-
743 Fluvanna Correctional Center for Women	2,090	-	-	-
744 Mecklenburg Correctional Center	(2,039)	-	-	-
745 Nottoway Correctional Center	2,822	-	-	-
747 Marion Correction Treatment Center	1,550	-	-	-
748 Hiram W Davis Medical Center	3,135	-	-	-
749 Buckingham Correctional Center	3,099	-	-	-

Commonwealth of Virginia
2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	TREASURY	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED
751 Department for the Deaf & Hard of Hearing	1,211	-	-	-
752 Deep Meadow Correctional Center	2,414	-	-	-
753 Deerfield Correctional Center	2,699	-	-	-
754 Augusta Correctional Center	1,964	-	-	-
756 Corrections - Division of Institutions	11,430	-	-	-
757 Western Region Correctional Field Units	2,283	-	-	-
760 Central Region Correctional Field Units	1,502	-	-	-
761 Baskerville Correctional Center	1,407	-	-	-
765 Department of Social Services	50,238	-	-	-
766 Virginia Parole Board	653	-	-	-
767 Division of Community Corrections	13,815	-	-	-
768 Keen Mountain Correctional Center	1,770	-	-	-
769 Greensville Correctional Center	3,461	-	-	-
770 Dillwyn Correctional Center	3,755	-	-	-
771 Indian Creek Correctional Center	1,722	-	-	-
772 Haynesville Correctional Center	3,249	-	-	-
773 Coffeewood Correctional Center	1,991	-	-	-
774 Lunenburg Correctional Center	1,942	-	-	-
775 Pocahontas State Correctional Center	1,616	-	-	-
776 Green Rock Correctional Center	1,754	-	-	-
777 Department of Juvenile Justice	20,723	-	37,897	-
778 Department of Forensic Science	12,865	-	-	-
785 River North Correctional Center	2,128	-	-	-
794 Virginia Center for Behavioral Rehabilitation	4,120	-	-	-
799 Department of Corrections - Central Activities	817	-	-	-
841 Department of Aviation	1,553	-	-	-
844 Joint Commission on Health Care	131	-	19,671	-
848 Indigent Defense Commission	3,428	-	-	-
851 Tobacco Indemnification & Revitalization Commission	82	-	-	-
852 Virginia Foundation for Healthy Youth	815	-	-	-
859 Virginia Sesquicentennial American Civil War Commission	41	-	-	-
885 Institute for Advanced Learning & Research	5	-	-	-
912 Department of Veterans Services	5,293	-	147,349	-
922 Sitter-Barfoot Veterans Care Center	4,540	-	-	-
934 Innovation & Entrepreneurship Investment Authority	22	-	-	-
935 Roanoke Higher Education Authority	5	-	-	-
936 Jefferson Science Associates, LLC	5	-	-	-
937 Southern Virginia Higher Education Center	1,365	-	-	-
938 New College Institute	384	-	-	-
942 Virginia Museum of Natural History	2,369	-	-	-
948 Southwest Virginia Higher Education Center	9	-	-	-
957 Commonwealth Attorneys' Services Council	248	-	-	-
960 Department of Fire Programs	6,324	-	-	-
999 Department of Alcoholic Beverage Control	113,166	-	-	-
COC COST OF GENERAL GOVERNMENT	10,590,565	234,488	-	-
OTH OTHER DIRECT DEPARTMENTS	(2,891)	14,479	1,067,265	508
	<u>13,520,503</u>	<u>4,950,334</u>	<u>7,659,307</u>	<u>(102,721)</u>

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
100 Senate	-	(14,569)	-
101 House of Delegates	-	(46,274)	-
103 Magistrate System	-	-	-
107 Division of Legislative Services	-	(195,382)	-
109 Division of Legislative Automated Systems	-	-	-
110 Joint Legislative Audit/Review Commission	-	-	-
111 Supreme Court	-	38,280	(1,985)
112 Judicial Inquiry & Review Commission	-	-	-
113 Circuit Courts	-	6	-
114 General District Courts	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-
116 Combined District Courts	-	-	-
117 Virginia State Bar	-	(3)	(5,949)
119 Lt. Governor	-	-	-
121 Office of the Governor	-	162,073	-
123 Department of Military Affairs	-	810	(131)
125 Court of Appeals of Virginia	596	(3,653)	(12,930)
127 Department of Emergency Management	-	-	-
128 Virginia Veterans' Care Center	-	-	-
132 State Board of Elections	-	16,719	-
140 Department of Criminal Justice Services	-	-	(2,967)
141 Attorney General & Department of Law	-	(34,596)	(34,184)
142 Virginia State Crime Commission	-	-	-
146 The Science Museum of Virginia	-	-	-
147 Office of the State Inspector General	-	-	-
148 Virginia Commission for the Arts	-	-	(2,926)
149 Administration of Health Insurance	-	-	-
154 Department of Motor Vehicles	-	-	-
155 Treasury Board	-	-	-
156 Department of State Police	-	-	-
157 Compensation Board	-	-	-
160 Virginia Criminal Sentencing Commission	-	-	-
161 Department of Taxation	-	(3)	-
165 Department of Housing/Community Development	-	29,832	-
166 Secretary of the Commonwealth	-	167,740	(1,871)
171 State Corporation Commission	-	(6,928)	(13,181)
172 State Lottery Department	-	-	-
174 Virginia College Savings Plan	-	-	-
175 Virginia Office for Protection and Advocacy	-	-	-
180 Secretary of Administration	-	11,288	-
181 Department of Labor & Industry	-	(79,533)	-
182 Virginia Employment Commission	-	-	(7,082)
183 Secretary of Natural Resources	-	13,708	-
184 Secretary of Technology	-	-	-
185 Secretary of Education	-	24,996	-
186 Secretary of Transportation	-	(2,253)	-
187 Secretary of Public Safety	-	20,158	-
188 Secretary of Health/Human Resources	-	216,078	-
190 Secretary of Finance	-	810	-
191 Virginia Workers' Compensation Commission	2,978	6	(130,615)
192 Secretary of Commerce and Trade	-	23,384	-
193 Secretary of Agriculture & Forestry	-	4,838	-
197 Department of Education/Direct Aid to Public Education	-	-	-
199 Department of Conservation & Recreation	-	12,900	(370)
200 Comprehensive Service-at-Risk Youth/Families	-	-	-

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
201 Department of Education - Central Office Operations	-	28,220	670
203 Woodrow Wilson Rehab Center	-	-	-
204 The College of William & Mary in Virginia	-	-	(2,790)
207 University of Virginia - Academic Division	-	-	43,837
208 VPI & State University	-	-	-
209 University of Virginia - Medical Center	-	-	(656)
211 Virginia Military Institute	-	-	-
212 Virginia State University	-	-	1,694
213 Norfolk State University	-	(3)	-
214 Longwood University	-	-	-
215 University of Mary Washington	-	-	-
216 James Madison University	-	-	-
217 Radford University	-	-	-
218 Virginia School for the Deaf & Blind	-	-	-
221 Old Dominion University	-	-	-
222 Department of Professional and Occupational Reg.	-	169	(110)
223 Department of Health Professions	-	(14,443)	(3,388)
226 Board of Accountancy	-	-	175
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	-
233 Virginia Board of Bar Examiners	4,175	-	(3,999)
234 COOP Ext/Agricultural Research Service	-	-	-
236 Virginia Commonwealth University	-	-	(10,600)
238 Virginia Museum of Fine Arts	2,978	9	133
239 Frontier Culture Museum of Virginia	-	-	-
241 Richard Bland College	-	-	-
242 Christopher Newport University	-	-	-
246 University of Virginia's College at Wise	-	(3)	-
247 George Mason University	-	-	-
261 Virginia Community College System - System Office	-	36,273	(454)
262 Department for Aging and Rehabilitative Services	-	-	12,519
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-
268 Virginia Institute of Marine Science	-	-	-
275 New River Community College	-	-	-
276 Southside Virginia Community College	-	-	-
277 Paul D Camp Community College	-	-	-
278 Rappahannock Community College	-	-	-
279 Danville Community College	-	-	-
280 Northern Virginia Community College	-	-	-
282 Piedmont Virginia Community College	-	-	-
283 J Sargeant Reynolds Community College	-	-	-
284 Eastern Shore Community College	-	-	-
285 Patrick Henry Community College	-	-	-
286 Virginia Western Community College	-	-	-
287 Dabney S Lancaster Community College	-	-	-
288 Wytheville Community College	-	-	-
290 John Tyler Community College	-	-	-
291 Blue Ridge Community College	-	-	-
292 Central Virginia Community College	-	-	-
293 Thomas Nelson Community College	-	-	-
294 Southwest Virginia Community College	-	-	-
295 Tidewater Community College	-	-	-
296 Virginia Highlands Community College	-	-	-
297 Germanna Community College	-	-	-
298 Lord Fairfax Community College	-	-	-
299 Mountain Empire Community College	-	-	-
301 Department of Agriculture & Consumer Services	-	810	28

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
310 Virginia Economic Development Partnership	-	-	-
320 Virginia Tourism Authority	-	-	-
350 Department of Small Business & Supplier Diversity	-	-	(83)
402 Marine Resources Commission	-	-	-
403 Department of Game & Inland Fisheries	-	-	-
405 Virginia Racing Commission	-	8,062	(197)
407 Virginia Port Authority	-	-	-
409 Department of Mines, Minerals & Energy	-	(15,623)	(24)
411 Department of Forestry	-	-	-
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-
417 Gunston Hall	-	-	-
423 Department of Historic Resources	-	(31,043)	(613)
425 Jamestown-Yorktown Foundation	-	1,612	-
440 Department of Environmental Quality	24,440	(153,370)	(4,870)
454 Secretary of Veterans Affairs and Homeland Security	-	6	-
501 Department of Transportation	4,175	(1,011)	(48,774)
505 Department of Rail and Public Transportation	-	-	(534)
506 Motor Vehicle Dealer Board	2,978	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-
601 Department of Health	5,367	6	(3,139)
602 Department of Medical Assistance Services	-	6	(41,680)
606 Virginia Board for People w/Disabilities	-	-	-
701 Department of Corrections - Central Administration	4,771	(3)	-
702 Department for the Blind and Vision Impaired	-	-	-
703 Central State Hospital	-	-	-
704 Eastern State Hospital	-	-	398
705 Southwestern Virginia Mental Health Institute	-	-	-
706 Western State Hospital	-	-	(197)
707 Central Virginia Training Center	-	-	-
708 Commonwealth Center for Children and Adolescents	-	-	(672)
709 Powhatan Correctional Center	-	(3)	-
711 Virginia Correctional Enterprises	-	-	-
716 Virginia Correctional Center for Women	-	-	-
718 Bland Correctional Center	-	-	-
720 Department of Behavioral Health & Development Services	-	6	(5,167)
721 Powhatan Reception/Classification Center	-	16,934	-
723 Southeastern Virginia Training Center	-	-	-
724 Catawba Hospital	-	-	-
725 Northern Virginia Training Center	-	-	-
726 Southside Virginia Training Center	-	-	-
728 Northern Virginia Mental Health Institute	-	-	2,030
729 Piedmont Geriatric Hospital	-	-	-
733 Sussex I State Prison	-	-	-
734 Sussex II State Prison	-	-	-
735 Wallen's Ridge State Prison	-	-	-
737 St Brides Correctional Center	-	-	-
738 Southwestern Virginia Training Center	-	-	-
739 Southern Virginia Mental Health Institute	-	-	-
741 Red Onion State Prison	-	-	-
742 Corrections-Employee Relations & Training	-	-	-
743 Fluvanna Correctional Center for Women	-	-	-
744 Mecklenburg Correctional Center	-	-	-
745 Nottoway Correctional Center	-	-	-
747 Marion Correction Treatment Center	-	-	-
748 Hiram W Davis Medical Center	-	-	(1,158)
749 Buckingham Correctional Center	-	-	-

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
751 Department for the Deaf & Hard of Hearing	-	-	65
752 Deep Meadow Correctional Center	-	-	-
753 Deerfield Correctional Center	-	-	-
754 Augusta Correctional Center	-	-	-
756 Corrections - Division of Institutions	-	(3)	(540)
757 Western Region Correctional Field Units	-	-	-
760 Central Region Correctional Field Units	-	-	-
761 Baskerville Correctional Center	-	-	-
765 Department of Social Services	-	-	(80,952)
766 Virginia Parole Board	-	-	-
767 Division of Community Corrections	-	-	-
768 Keen Mountain Correctional Center	-	-	-
769 Greenville Correctional Center	-	-	-
770 Dillwyn Correctional Center	-	-	-
771 Indian Creek Correctional Center	-	-	-
772 Haynesville Correctional Center	-	-	-
773 Coffeewood Correctional Center	-	-	-
774 Lunenburg Correctional Center	-	-	-
775 Pocahontas State Correctional Center	-	-	-
776 Green Rock Correctional Center	-	-	-
777 Department of Juvenile Justice	3,678	9,674	(13,386)
778 Department of Forensic Science	-	-	(29,722)
785 River North Correctional Center	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-
799 Department of Corrections - Central Activities	-	-	-
841 Department of Aviation	-	-	(11,430)
844 Joint Commission on Health Care	-	-	-
848 Indigent Defense Commission	1,191	-	(64,868)
851 Tobacco Indemnification & Revitalization Commission	-	-	-
852 Virginia Foundation for Healthy Youth	-	-	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-
885 Institute for Advanced Learning & Research	-	-	-
912 Department of Veterans Services	-	-	-
922 Sitter-Barfoot Veterans Care Center	-	-	-
934 Innovation & Entrepreneurship Investment Authority	-	-	-
935 Roanoke Higher Education Authority	-	-	-
936 Jefferson Science Associates, LLC	-	-	-
937 Southern Virginia Higher Education Center	-	-	-
938 New College Institute	-	-	-
942 Virginia Museum of Natural History	-	-	-
948 Southwest Virginia Higher Education Center	-	-	-
957 Commonwealth Attorneys' Services Council	-	-	-
960 Department of Fire Programs	-	-	-
999 Department of Alcoholic Beverage Control	-	-	(130)
COC COST OF GENERAL GOVERNMENT	9,805,843	3,267,941	-
OTH OTHER DIRECT DEPARTMENTS	(1,891)	198,873	(17,166)
	<u>9,861,279</u>	<u>3,713,528</u>	<u>(499,941)</u>

Commonwealth of Virginia
2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS	INTERNAL SERVICE FUND ADJUSTMENT
100 Senate	-	1,290,238	118
101 House of Delegates	-	2,579,163	266
103 Magistrate System	-	36,287	-
107 Division of Legislative Services	-	13,828	84
109 Division of Legislative Automated Systems	-	70,776	31
110 Joint Legislative Audit/Review Commission	-	75,565	30
111 Supreme Court	-	1,216,406	3,865
112 Judicial Inquiry & Review Commission	-	27,859	5
113 Circuit Courts	-	354,198	-
114 General District Courts	-	311,582	-
115 Juvenile & Domestic Relations District Courts	-	290,577	-
116 Combined District Courts	-	145,683	-
117 Virginia State Bar	-	61,342	305
119 Lt. Governor	-	29,032	3
121 Office of the Governor	-	1,614,277	138
123 Department of Military Affairs	-	110,751	7,986
125 Court of Appeals of Virginia	-	62,907	-
127 Department of Emergency Management	-	119,695	4,515
128 Virginia Veterans' Care Center	-	51,636	6,198
132 State Board of Elections	-	130,531	740
140 Department of Criminal Justice Services	-	469,383	4,137
141 Attorney General & Department of Law	-	1,384,584	9,547
142 Virginia State Crime Commission	-	28,034	6
146 The Science Museum of Virginia	-	221,486	1,858
147 Office of the State Inspector General	-	96,615	627
148 Virginia Commission for the Arts	-	13,548	123
149 Administration of Health Insurance	-	36,917	-
154 Department of Motor Vehicles	-	2,003,093	34,491
155 Treasury Board	-	7,406	-
156 Department of State Police	-	334,014	55,272
157 Compensation Board	-	237,024	5,814
160 Virginia Criminal Sentencing Commission	-	30,242	9
161 Department of Taxation	-	1,841,008	15,770
165 Department of Housing/Community Development	-	338,117	2,496
166 Secretary of the Commonwealth	-	176,730	17
171 State Corporation Commission	-	498,991	1,116
172 State Lottery Department	(36,166)	624,058	3,128
174 Virginia College Savings Plan	-	160,401	3,445
175 Virginia Office for Protection and Advocacy	-	7,486	468
180 Secretary of Administration	-	17,415	10
181 Department of Labor & Industry	-	139,794	2,280
182 Virginia Employment Commission	-	273,695	5,640
183 Secretary of Natural Resources	-	15,000	6
184 Secretary of Technology	-	299	5
185 Secretary of Education	-	24,069	11
186 Secretary of Transportation	-	1,192	8
187 Secretary of Public Safety	-	26,255	5
188 Secretary of Health/Human Resources	-	215,766	1,943
190 Secretary of Finance	-	13,689	4
191 Virginia Workers' Compensation Commission	-	52,477	347
192 Secretary of Commerce and Trade	-	53,039	513
193 Secretary of Agriculture & Forestry	-	6,622	3
197 Department of Education/Direct Aid to Public Education	-	9,885	-
199 Department of Conservation & Recreation	(8,844)	885,530	34,695
200 Comprehensive Service-at-Risk Youth/Families	-	9,228	-

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS	INTERNAL SERVICE FUND ADJUSTMENT
201 Department of Education - Central Office Operations	-	674,854	66,205
203 Woodrow Wilson Rehab Center	-	55,180	295
204 The College of William & Mary in Virginia	-	468,416	3,807
207 University of Virginia - Academic Division	-	1,077,925	22,359
208 VPI & State University	-	969,870	15,262
209 University of Virginia - Medical Center	-	913,444	-
211 Virginia Military Institute	-	214,927	763
212 Virginia State University	-	305,225	8,447
213 Norfolk State University	-	339,847	2,132
214 Longwood University	-	262,169	1,500
215 University of Mary Washington	-	262,247	2,708
216 James Madison University	-	686,221	4,951
217 Radford University	-	393,302	1,766
218 Virginia School for the Deaf & Blind	-	38,817	4,246
221 Old Dominion University	-	514,707	3,972
222 Department of Professional and Occupational Reg.	-	42,497	3,167
223 Department of Health Professions	-	48,583	3,745
226 Board of Accountancy	-	5,322	148
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	52,657	-
233 Virginia Board of Bar Examiners	-	2,616	181
234 COOP Ext/Agricultural Research Service	-	25,314	-
236 Virginia Commonwealth University	-	1,183,653	9,744
238 Virginia Museum of Fine Arts	-	57,098	9,995
239 Frontier Culture Museum of Virginia	-	22,639	1,141
241 Richard Bland College	-	60,225	363
242 Christopher Newport University	-	294,301	2,053
246 University of Virginia's College at Wise	-	67,777	28
247 George Mason University	-	1,310,152	7,800
261 Virginia Community College System - System Office	-	507,968	16,375
262 Department for Aging and Rehabilitative Services	-	630,245	2,303
263 Virginia Rehab Center for the Blind and Vision Impaired	-	4,941	11
268 Virginia Institute of Marine Science	-	98,807	40
275 New River Community College	-	59,380	46
276 Southside Virginia Community College	-	84,579	3,355
277 Paul D Camp Community College	-	32,031	79
278 Rappahannock Community College	-	40,518	137
279 Danville Community College	-	58,247	121
280 Northern Virginia Community College	-	692,303	4,691
282 Piedmont Virginia Community College	-	62,978	199
283 J Sargeant Reynolds Community College	-	194,260	499
284 Eastern Shore Community College	-	22,515	12
285 Patrick Henry Community College	-	71,061	96
286 Virginia Western Community College	-	108,047	717
287 Dabney S Lancaster Community College	-	25,678	1,869
288 Wytheville Community College	-	41,633	160
290 John Tyler Community College	-	83,864	1,797
291 Blue Ridge Community College	-	83,475	1,206
292 Central Virginia Community College	-	53,094	188
293 Thomas Nelson Community College	-	141,824	1,208
294 Southwest Virginia Community College	-	48,771	103
295 Tidewater Community College	-	383,647	1,931
296 Virginia Highlands Community College	-	37,234	60
297 Germanna Community College	-	89,956	278
298 Lord Fairfax Community College	-	91,595	148
299 Mountain Empire Community College	-	46,913	222
301 Department of Agriculture & Consumer Services	(588,282)	239,852	9,306

Commonwealth of Virginia
2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS	INTERNAL SERVICE FUND ADJUSTMENT
310 Virginia Economic Development Partnership	-	8,801	159
320 Virginia Tourism Authority	-	10,817	177
350 Department of Small Business & Supplier Diversity	-	47,628	539
402 Marine Resources Commission	-	47,191	2,397
403 Department of Game & Inland Fisheries	-	460,786	9,955
405 Virginia Racing Commission	-	13,581	618
407 Virginia Port Authority	-	20,696	1,313
409 Department of Mines, Minerals & Energy	-	99,478	3,417
411 Department of Forestry	-	77,817	9,289
413 Comm. Virginia Alcohol Safety Action Prog	-	3,869	147
417 Gunston Hall	-	13,149	387
423 Department of Historic Resources	-	(9,114)	2,138
425 Jamestown-Yorktown Foundation	-	50,906	6,540
440 Department of Environmental Quality	(931,503)	(825,294)	13,244
454 Secretary of Veterans Affairs and Homeland Security	-	(23,244)	26
501 Department of Transportation	-	1,971,704	70,877
505 Department of Rail and Public Transportation	-	172,645	4,098
506 Motor Vehicle Dealer Board	-	14,439	408
530 Department of Motor Vehicles Transfer Payments	-	17,587	-
601 Department of Health	(13,764)	2,237,500	13,955
602 Department of Medical Assistance Services	-	192,074	82,972
606 Virginia Board for People w/Disabilities	-	57,801	99
701 Department of Corrections - Central Administration	(1,454,025)	(1,358,436)	3,562
702 Department for the Blind and Vision Impaired	-	108,736	2,528
703 Central State Hospital	-	72,404	237
704 Eastern State Hospital	-	82,135	2,879
705 Southwestern Virginia Mental Health Institute	-	53,025	813
706 Western State Hospital	-	65,886	3,772
707 Central Virginia Training Center	-	77,895	3,729
708 Commonwealth Center for Children and Adolescents	-	10,843	-
709 Powhatan Correctional Center	-	30,681	6,938
711 Virginia Correctional Enterprises	-	83,648	214
716 Virginia Correctional Center for Women	-	28,513	1,584
718 Bland Correctional Center	-	24,217	1,823
720 Department of Behavioral Health & Development Services	-	499,549	13,178
721 Powhatan Reception/Classification Center	-	25,671	-
723 Southeastern Virginia Training Center	-	34,335	1,108
724 Catawba Hospital	-	34,914	1,172
725 Northern Virginia Training Center	-	32,949	1,858
726 Southside Virginia Training Center	-	(25,042)	5,226
728 Northern Virginia Mental Health Institute	-	36,604	952
729 Piedmont Geriatric Hospital	-	29,745	876
733 Sussex I State Prison	-	27,972	1,683
734 Sussex II State Prison	-	26,116	68
735 Wallen's Ridge State Prison	-	30,006	2,661
737 St Brides Correctional Center	-	25,717	1,822
738 Southwestern Virginia Training Center	-	37,165	991
739 Southern Virginia Mental Health Institute	-	21,473	544
741 Red Onion State Prison	-	35,021	2,397
742 Corrections-Employee Relations & Training	-	20,401	348
743 Fluvanna Correctional Center for Women	-	32,559	3,766
744 Mecklenburg Correctional Center	-	(8,481)	1
745 Nottoway Correctional Center	-	32,947	2,825
747 Marion Correction Treatment Center	-	22,082	874
748 Hiram W Davis Medical Center	-	17,134	-
749 Buckingham Correctional Center	-	32,334	1,903

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS	INTERNAL SERVICE FUND ADJUSTMENT
751 Department for the Deaf & Hard of Hearing	-	9,755	387
752 Deep Meadow Correctional Center	-	29,341	456
753 Deerfield Correctional Center	-	33,876	4,153
754 Augusta Correctional Center	-	24,571	2,362
756 Corrections - Division of Institutions	-	83,432	8,709
757 Western Region Correctional Field Units	-	17,566	1,563
760 Central Region Correctional Field Units	-	1,294	1,252
761 Baskerville Correctional Center	-	12,093	1,066
765 Department of Social Services	-	333,728	19,349
766 Virginia Parole Board	-	6,869	12
767 Division of Community Corrections	-	117,380	2,069
768 Keen Mountain Correctional Center	-	25,317	1,942
769 Greenville Correctional Center	-	61,691	6,943
770 Dillwyn Correctional Center	-	38,746	2,342
771 Indian Creek Correctional Center	-	21,620	2,822
772 Haynesville Correctional Center	-	36,658	2,489
773 Coffeewood Correctional Center	-	22,369	2,387
774 Lunenburg Correctional Center	-	22,291	2,018
775 Pocahontas State Correctional Center	-	24,355	1,995
776 Green Rock Correctional Center	-	23,569	2,413
777 Department of Juvenile Justice	-	515,046	6,286
778 Department of Forensic Science	-	49,434	4,746
785 River North Correctional Center	-	48,037	686
794 Virginia Center for Behavioral Rehabilitation	-	70,670	1,557
799 Department of Corrections - Central Activities	-	92,636	9,431
841 Department of Aviation	-	13,439	888
844 Joint Commission on Health Care	-	36,952	6
848 Indigent Defense Commission	-	(37,241)	8,875
851 Tobacco Indemnification & Revitalization Commission	-	8,624	1,438
852 Virginia Foundation for Healthy Youth	-	5,167	101
859 Virginia Sesquicentennial American Civil War Commission	-	3,222	-
885 Institute for Advanced Learning & Research	-	5,004	55
912 Department of Veterans Services	-	581,750	3,119
922 Sitter-Barfoot Veterans Care Center	-	29,422	6,036
934 Innovation & Entrepreneurship Investment Authority	-	5,604	74
935 Roanoke Higher Education Authority	-	7,958	10
936 Jefferson Science Associates, LLC	-	1,869	10
937 Southern Virginia Higher Education Center	-	17,998	788
938 New College Institute	-	5,692	237
942 Virginia Museum of Natural History	-	13,677	977
948 Southwest Virginia Higher Education Center	-	4,252	82
957 Commonwealth Attorneys' Services Council	-	1,884	99
960 Department of Fire Programs	-	41,609	6,689
999 Department of Alcoholic Beverage Control	-	410,797	5,797
CO: COST OF GENERAL GOVERNMENT	-	58,496,863	-
OTH OTHER DIRECT DEPARTMENTS	(41,431)	4,926,485	206,358
	<u>(3,074,015)</u>	<u>104,495,732</u>	<u>1,058,174</u>

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	NET CENTRAL SERVICE FIXED COSTS
100 Senate	1,290,356
101 House of Delegates	2,579,429
103 Magistrate System	36,287
107 Division of Legislative Services	13,912
109 Division of Legislative Automated Systems	70,807
110 Joint Legislative Audit/Review Commission	75,595
111 Supreme Court	1,220,271
112 Judicial Inquiry & Review Commission	27,864
113 Circuit Courts	354,198
114 General District Courts	311,582
115 Juvenile & Domestic Relations District Courts	290,577
116 Combined District Courts	145,683
117 Virginia State Bar	61,647
119 Lt. Governor	29,035
121 Office of the Governor	1,614,415
123 Department of Military Affairs	118,737
125 Court of Appeals of Virginia	62,907
127 Department of Emergency Management	124,210
128 Virginia Veterans' Care Center	57,834
132 State Board of Elections	131,271
140 Department of Criminal Justice Services	473,520
141 Attorney General & Department of Law	1,394,131
142 Virginia State Crime Commission	28,040
146 The Science Museum of Virginia	223,344
147 Office of the State Inspector General	97,242
148 Virginia Commission for the Arts	13,671
149 Administration of Health Insurance	36,917
154 Department of Motor Vehicles	2,037,584
155 Treasury Board	7,406
156 Department of State Police	389,286
157 Compensation Board	242,838
160 Virginia Criminal Sentencing Commission	30,251
161 Department of Taxation	1,856,778
165 Department of Housing/Community Development	340,613
166 Secretary of the Commonwealth	176,747
171 State Corporation Commission	500,107
172 State Lottery Department	627,186
174 Virginia College Savings Plan	163,846
175 Virginia Office for Protection and Advocacy	7,954
180 Secretary of Administration	17,425
181 Department of Labor & Industry	142,074
182 Virginia Employment Commission	279,335
183 Secretary of Natural Resources	15,006
184 Secretary of Technology	304
185 Secretary of Education	24,080
186 Secretary of Transportation	1,200
187 Secretary of Public Safety	26,260
188 Secretary of Health/Human Resources	217,709
190 Secretary of Finance	13,693
191 Virginia Workers' Compensation Commission	52,824
192 Secretary of Commerce and Trade	53,552
193 Secretary of Agriculture & Forestry	6,625
197 Department of Education/Direct Aid to Public Education	9,885
199 Department of Conservation & Recreation	920,225
200 Comprehensive Service-at-Risk Youth/Families	9,228

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	NET CENTRAL SERVICE FIXED COSTS
201 Department of Education - Central Office Operations	741,059
203 Woodrow Wilson Rehab Center	55,475
204 The College of William & Mary in Virginia	472,223
207 University of Virginia - Academic Division	1,100,284
208 VPI & State University	985,132
209 University of Virginia - Medical Center	913,444
211 Virginia Military Institute	215,690
212 Virginia State University	313,672
213 Norfolk State University	341,979
214 Longwood University	263,669
215 University of Mary Washington	264,955
216 James Madison University	691,172
217 Radford University	395,068
218 Virginia School for the Deaf & Blind	43,063
221 Old Dominion University	518,679
222 Department of Professional and Occupational Reg.	45,664
223 Department of Health Professions	52,328
226 Board of Accountancy	5,470
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	52,657
233 Virginia Board of Bar Examiners	2,797
234 COOP Ext/Agricultural Research Service	25,314
236 Virginia Commonwealth University	1,193,397
238 Virginia Museum of Fine Arts	67,093
239 Frontier Culture Museum of Virginia	23,780
241 Richard Bland College	60,588
242 Christopher Newport University	296,354
246 University of Virginia's College at Wise	67,805
247 George Mason University	1,317,952
261 Virginia Community College System - System Office	524,343
262 Department for Aging and Rehabilitative Services	632,548
263 Virginia Rehab Center for the Blind and Vision Impaired	4,952
268 Virginia Institute of Marine Science	98,847
275 New River Community College	59,426
276 Southside Virginia Community College	87,934
277 Paul D Camp Community College	32,110
278 Rappahannock Community College	40,655
279 Danville Community College	58,368
280 Northern Virginia Community College	696,994
282 Piedmont Virginia Community College	63,177
283 J Sargeant Reynolds Community College	194,759
284 Eastern Shore Community College	22,527
285 Patrick Henry Community College	71,157
286 Virginia Western Community College	108,764
287 Dabney S Lancaster Community College	27,547
288 Wytheville Community College	41,793
290 John Tyler Community College	85,661
291 Blue Ridge Community College	84,681
292 Central Virginia Community College	53,282
293 Thomas Nelson Community College	143,032
294 Southwest Virginia Community College	48,874
295 Tidewater Community College	385,578
296 Virginia Highlands Community College	37,294
297 Germanna Community College	90,234
298 Lord Fairfax Community College	91,743
299 Mountain Empire Community College	47,135
301 Department of Agriculture & Consumer Services	249,158

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	NET CENTRAL SERVICE FIXED COSTS
310 Virginia Economic Development Partnership	8,960
320 Virginia Tourism Authority	10,994
350 Department of Small Business & Supplier Diversity	48,167
402 Marine Resources Commission	49,588
403 Department of Game & Inland Fisheries	470,741
405 Virginia Racing Commission	14,199
407 Virginia Port Authority	22,009
409 Department of Mines, Minerals & Energy	102,895
411 Department of Forestry	87,106
413 Comm. Virginia Alcohol Safety Action Prog	4,016
417 Gunston Hall	13,536
423 Department of Historic Resources	(6,976)
425 Jamestown-Yorktown Foundation	57,446
440 Department of Environmental Quality	(812,050)
454 Secretary of Veterans Affairs and Homeland Security	(23,218)
501 Department of Transportation	2,042,581
505 Department of Rail and Public Transportation	176,743
506 Motor Vehicle Dealer Board	14,847
530 Department of Motor Vehicles Transfer Payments	17,587
601 Department of Health	2,251,455
602 Department of Medical Assistance Services	275,046
606 Virginia Board for People w/Disabilities	57,900
701 Department of Corrections - Central Administration	(1,354,874)
702 Department for the Blind and Vision Impaired	111,264
703 Central State Hospital	72,641
704 Eastern State Hospital	85,014
705 Southwestern Virginia Mental Health Institute	53,838
706 Western State Hospital	69,658
707 Central Virginia Training Center	81,624
708 Commonwealth Center for Children and Adolescents	10,843
709 Powhatan Correctional Center	37,619
711 Virginia Correctional Enterprises	83,862
716 Virginia Correctional Center for Women	30,097
718 Bland Correctional Center	26,040
720 Department of Behavioral Health & Development Services	512,727
721 Powhatan Reception/Classification Center	25,671
723 Southeastern Virginia Training Center	35,443
724 Catawba Hospital	36,086
725 Northern Virginia Training Center	34,807
726 Southside Virginia Training Center	(19,816)
728 Northern Virginia Mental Health Institute	37,556
729 Piedmont Geriatric Hospital	30,621
733 Sussex I State Prison	29,655
734 Sussex II State Prison	26,184
735 Wallen's Ridge State Prison	32,667
737 St Brides Correctional Center	27,539
738 Southwestern Virginia Training Center	38,156
739 Southern Virginia Mental Health Institute	22,017
741 Red Onion State Prison	37,418
742 Corrections-Employee Relations & Training	20,749
743 Fluvanna Correctional Center for Women	36,325
744 Mecklenburg Correctional Center	(8,480)
745 Nottoway Correctional Center	35,772
747 Marion Correction Treatment Center	22,956
748 Hiram W Davis Medical Center	17,134
749 Buckingham Correctional Center	34,237

Commonwealth of Virginia
 2016 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2016 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	NET CENTRAL SERVICE FIXED COSTS
751 Department for the Deaf & Hard of Hearing	10,142
752 Deep Meadow Correctional Center	29,797
753 Deerfield Correctional Center	38,029
754 Augusta Correctional Center	26,933
756 Corrections - Division of Institutions	92,141
757 Western Region Correctional Field Units	19,129
760 Central Region Correctional Field Units	2,546
761 Baskerville Correctional Center	13,159
765 Department of Social Services	353,077
766 Virginia Parole Board	6,881
767 Division of Community Corrections	119,449
768 Keen Mountain Correctional Center	27,259
769 Greensville Correctional Center	68,634
770 Dillwyn Correctional Center	41,088
771 Indian Creek Correctional Center	24,442
772 Haynesville Correctional Center	39,147
773 Coffeewood Correctional Center	24,756
774 Lunenburg Correctional Center	24,309
775 Pocahontas State Correctional Center	26,350
776 Green Rock Correctional Center	25,982
777 Department of Juvenile Justice	521,332
778 Department of Forensic Science	54,180
785 River North Correctional Center	48,723
794 Virginia Center for Behavioral Rehabilitation	72,227
799 Department of Corrections - Central Activities	102,067
841 Department of Aviation	14,327
844 Joint Commission on Health Care	36,958
848 Indigent Defense Commission	(28,366)
851 Tobacco Indemnification & Revitalization Commission	10,062
852 Virginia Foundation for Healthy Youth	5,268
859 Virginia Sesquicentennial American Civil War Commission	3,222
885 Institute for Advanced Learning & Research	5,059
912 Department of Veterans Services	584,869
922 Sitter-Barfoot Veterans Care Center	35,458
934 Innovation & Entrepreneurship Investment Authority	5,678
935 Roanoke Higher Education Authority	7,968
936 Jefferson Science Associates, LLC	1,879
937 Southern Virginia Higher Education Center	18,786
938 New College Institute	5,929
942 Virginia Museum of Natural History	14,654
948 Southwest Virginia Higher Education Center	4,334
957 Commonwealth Attorneys' Services Council	1,983
960 Department of Fire Programs	48,298
999 Department of Alcoholic Beverage Control	416,594
COC COST OF GENERAL GOVERNMENT	58,496,863
OTH OTHER DIRECT DEPARTMENTS	5,132,843
	<u>105,553,906</u>