

Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT
100 Senate	403,059	-	-	18,756	1
101 House of Delegates	778,767	-	-	35,687	-
103 Magistrate System	-	-	-	-	1
107 Division of Legislative Services	22,176	-	-	4,809	(1)
109 Division of Legislative Automated Systems	8,199	-	-	1,556	-
110 Joint Legislative Audit/Review Commission	7,808	-	-	1,693	-
111 Supreme Court	135,438	-	-	43,513	9
112 Judicial Inquiry & Review Commission	2,997	-	-	963	-
113 Circuit Courts	-	-	-	-	-
114 General District Courts	-	-	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-	-	-
116 Combined District Courts	-	-	-	-	-
117 Virginia State Bar	-	-	-	-	1
119 Lt. Governor	20,260	-	-	842	-
121 Office of the Governor	803,820	-	-	45,218	-
123 Department of Military Affairs	-	-	-	-	24
125 Court of Appeals of Virginia	9,802	(9,680)	1,611	3,150	-
127 Department of Emergency Management	-	-	-	-	-
128 Virginia Veterans' Care Center	-	-	-	-	-
132 Department of Elections	78,402	-	-	2,203	-
140 Department of Criminal Justice Services	204,310	-	-	5,741	1
141 Attorney General & Department of Law	535,997	-	-	31,938	3
142 Virginia State Crime Commission	10,617	-	-	509	-
146 The Science Museum of Virginia	-	-	-	-	2
147 Office of the State Inspector General	45,759	-	-	4,297	(1)
148 Virginia Commission for the Arts	(726)	-	-	287	-
149 Administration of Health Insurance	-	-	-	-	-
154 Department of Motor Vehicles	-	-	-	-	8
155 Treasury Board	-	-	-	-	-
156 Department of State Police	(149)	-	-	228	337
157 Compensation Board	41,466	-	-	1,725	-
160 Virginia Criminal Sentencing Commission	2,997	-	-	963	-
161 Department of Taxation	1,359,474	-	-	25,687	-
165 Department of Housing/Community Development	212,777	-	-	3,963	1
166 Secretary of the Commonwealth	-	-	-	-	-
171 State Corporation Commission	-	275,965	6,523	-	4
172 Virginia Lottery	250,349	-	-	14,727	-
174 Virginia College Savings Plan	-	-	-	-	1
180 Secretary of Administration	-	-	-	-	-
181 Department of Labor & Industry	139,906	-	-	2,427	-
182 Virginia Employment Commission	(14,283)	-	-	(1,174)	6
183 Secretary of Natural Resources	-	-	-	-	-
184 Secretary of Technology	-	-	-	-	-
185 Secretary of Education	-	-	-	-	-
186 Secretary of Transportation	-	-	-	-	-
187 Secretary of Public Safety	-	-	-	-	-
188 Secretary of Health/Human Resources	-	-	-	-	-
190 Secretary of Finance	-	-	-	-	-
191 Virginia Workers' Compensation Commission	-	-	-	-	8
192 Secretary of Commerce and Trade	-	-	-	-	-
193 Secretary of Agriculture & Forestry	-	-	-	-	-
197 Department of Education/Direct Aid to Public Education	-	-	-	-	-
199 Department of Conservation & Recreation	420,486	-	-	3,977	48
200 Office of Childrens Services	-	-	-	-	-
201 Department of Education - Central Office Operations	377,991	-	-	21,793	(1)

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AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT
203 Woodrow Wilson Rehab Center	-	-	-	-	-
204 The College of William & Mary in Virginia	-	-	-	-	(6)
207 University of Virginia - Academic Division	-	-	-	-	78
208 VPI & State University	-	-	-	-	165
209 University of Virginia - Medical Center	-	-	-	-	287
211 Virginia Military Institute	-	-	-	-	4
212 Virginia State University	-	-	-	-	15
213 Norfolk State University	-	-	-	-	27
214 Longwood University	-	-	-	-	5
215 University of Mary Washington	-	-	-	-	6
216 James Madison University	-	-	-	-	31
217 Radford University	-	-	-	-	22
218 Virginia School for the Deaf & Blind	-	-	-	-	1
221 Old Dominion University	-	-	-	-	19
222 Department of Professional and Occupational Reg.	-	-	-	-	-
223 Department of Health Professions	-	-	-	-	1
226 Board of Accountancy	-	-	-	-	-
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	-	-	-
233 Virginia Board of Bar Examiners	-	-	-	-	-
234 COOP Ext/Agricultural Research Service	-	-	-	-	-
236 Virginia Commonwealth University	-	-	-	-	53
238 Virginia Museum of Fine Arts	-	-	-	-	6
239 Frontier Culture Museum of Virginia	-	-	-	-	(1)
241 Richard Bland College	-	-	-	-	-
242 Christopher Newport University	-	-	-	-	9
246 University of Virginia's College at Wise	-	-	-	-	4
247 George Mason University	-	-	-	-	31
261 Virginia Community College System - System Office	(110,029)	-	-	(12,496)	95
262 Department for Aging and Rehabilitative Services	-	-	-	-	4
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-	-
268 Virginia Institute of Marine Science	-	-	-	-	-
275 New River Community College	-	-	-	-	-
276 Southside Virginia Community College	-	-	-	-	-
277 Paul D Camp Community College	-	-	-	-	-
278 Rappahannock Community College	-	-	-	-	-
279 Danville Community College	-	-	-	-	-
280 Northern Virginia Community College	-	-	-	-	-
282 Piedmont Virginia Community College	-	-	-	-	-
283 J Sargeant Reynolds Community College	-	-	-	-	-
284 Eastern Shore Community College	-	-	-	-	-
285 Patrick Henry Community College	-	-	-	-	-
286 Virginia Western Community College	-	-	-	-	-
287 Dabney S Lancaster Community College	-	-	-	-	-
288 Wytheville Community College	-	-	-	-	-
290 John Tyler Community College	-	-	-	-	-
291 Blue Ridge Community College	-	-	-	-	-
292 Central Virginia Community College	-	-	-	-	-
293 Thomas Nelson Community College	-	-	-	-	-
294 Southwest Virginia Community College	-	-	-	-	-
295 Tidewater Community College	-	-	-	-	-
296 Virginia Highlands Community College	-	-	-	-	-
297 Germanna Community College	-	-	-	-	-
298 Lord Fairfax Community College	-	-	-	-	-
299 Mountain Empire Community College	-	-	-	-	-
301 Department of Agriculture & Consumer Services	428,782	-	-	21,399	1
310 Virginia Economic Development Partnership	-	-	-	-	-

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AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT
320 Virginia Tourism Authority	-	(54)	1,119	-	-
350 Department of Small Business & Supplier Diversity	33,624	-	-	3,279	-
402 Marine Resources Commission	-	-	-	-	9
403 Department of Game & Inland Fisheries	-	-	-	-	(3)
405 Virginia Racing Commission	-	-	-	-	-
407 Virginia Port Authority	-	-	-	-	-
409 Department of Mines, Minerals & Energy	51,330	-	-	1,444	9
411 Department of Forestry	-	-	-	-	4
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	-	-
417 Gunston Hall	-	-	-	-	-
423 Department of Historic Resources	-	-	-	-	1
425 Jamestown-Yorktown Foundation	-	-	-	-	6
440 Department of Environmental Quality	-	-	-	-	4
454 Secretary of Veterans Affairs and Homeland Security	(2,646)	-	-	(85)	-
501 Department of Transportation	89,826	-	1,075	3,083	390
505 Department of Rail and Public Transportation	83,266	-	-	1,446	-
506 Motor Vehicle Dealer Board	-	-	-	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-	-	-
601 Department of Health	67,449	335,336	27,636	35,584	25
602 Department of Medical Assistance Services	-	-	-	-	-
606 Virginia Board for People w/Disabilities	35,840	-	-	993	-
701 Department of Corrections - Central Administration	-	-	-	-	437
702 Department for the Blind and Vision Impaired	-	-	-	-	2
703 Central State Hospital	-	-	-	-	-
704 Eastern State Hospital	-	-	-	-	-
705 Southwestern Virginia Mental Health Institute	-	-	-	-	-
706 Western State Hospital	-	-	-	-	-
707 Central Virginia Training Center	-	-	-	-	-
708 Commonwealth Center for Children and Adolescents	-	-	-	-	-
709 Powhatan Correctional Center	-	-	-	-	-
711 Virginia Correctional Enterprises	20,460	-	-	760	-
716 Virginia Correctional Center for Women	-	-	-	-	-
718 Bland Correctional Center	-	-	-	-	-
720 Department of Behavioral Health & Development Services	(290,609)	612,370	70,188	(18,221)	659
721 Powhatan Reception/Classification Center	-	-	-	-	-
723 Southeastern Virginia Training Center	-	-	-	-	-
724 Catawba Hospital	-	-	-	-	-
725 Northern Virginia Training Center	-	-	-	-	-
726 Southside Virginia Training Center	-	-	-	-	-
728 Northern Virginia Mental Health Institute	-	-	-	-	-
729 Piedmont Geriatric Hospital	-	-	-	-	-
733 Sussex I State Prison	-	-	-	-	-
734 Sussex II State Prison	-	-	-	-	-
735 Wallen's Ridge State Prison	-	-	-	-	-
737 St Brides Correctional Center	-	-	-	-	-
738 Southwestern Virginia Training Center	-	-	-	-	-
739 Southern Virginia Mental Health Institute	-	-	-	-	-
741 Red Onion State Prison	-	-	-	-	-
742 Corrections-Employee Relations & Training	-	-	-	-	-
743 Fluvanna Correctional Center for Women	-	-	-	-	-
745 Nottoway Correctional Center	-	-	-	-	-
747 Marion Correction Treatment Center	-	-	-	-	-
748 Hiram W Davis Medical Center	-	-	-	-	-
749 Buckingham Correctional Center	-	-	-	-	-
751 Department for the Deaf & Hard of Hearing	-	-	-	-	-
752 Deep Meadow Correctional Center	-	-	-	-	-

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AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT
753 Deerfield Correctional Center	-	-	-	-	-
754 Augusta Correctional Center	-	-	-	-	-
756 Corrections - Division of Institutions	-	-	-	-	-
757 Western Region Correctional Field Units	-	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-	-
765 Department of Social Services	-	-	-	-	1
766 Virginia Parole Board	-	-	-	-	-
767 Division of Community Corrections	-	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-	-
769 Greensville Correctional Center	-	-	-	-	-
770 Dillwyn Correctional Center	-	-	-	-	-
771 Indian Creek Correctional Center	-	-	-	-	-
772 Haynesville Correctional Center	-	-	-	-	-
773 Coffeewood Correctional Center	-	-	-	-	-
774 Lunenburg Correctional Center	-	-	-	-	-
775 Pocahontas State Correctional Center	-	-	-	-	-
776 Green Rock Correctional Center	-	-	-	-	-
777 Department of Juvenile Justice	233,902	-	-	4,058	140
778 Department of Forensic Science	-	-	-	-	5
785 River North Correctional Center	-	-	-	-	-
786 Culpepper Correctional Facility for Women	-	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-	(29)
799 Department of Corrections - Central Activities	-	-	-	-	-
841 Department of Aviation	-	-	-	-	1
844 Joint Commission on Health Care	13,645	-	-	802	-
848 Indigent Defense Commission	-	-	-	-	(2)
851 Tobacco Indemnification & Revitalization Commission	-	-	-	-	-
852 Virginia Foundation for Healthy Youth	-	-	-	-	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-	-
912 Department of Veterans Services	33,248	299,070	20,378	1,813	28
922 Sitter-Barfoot Veterans Care Center	-	-	-	-	-
934 Innovation & Entrepreneurship Investment Authority	-	-	-	-	-
935 Roanoke Higher Education Authority	-	-	-	-	-
936 Jefferson Science Associates, LLC	-	-	-	-	-
937 Southern Virginia Higher Education Center	-	-	-	-	-
938 New College Institute	-	-	-	-	-
942 Virginia Museum of Natural History	-	-	-	-	-
948 Southwest Virginia Higher Education Center	-	-	-	-	(1)
957 Commonwealth Attorneys' Services Council	-	-	-	-	-
960 Department of Fire Programs	-	-	-	-	5
999 Department of Alcoholic Beverage Control	-	-	-	-	33
COG COST OF GENERAL GOVERNMENT	-	-	-	-	-
OTH OTHER DIRECT DEPARTMENTS	2,372,697	(57,691)	65,489	74,213	-
	<u>8,918,484</u>	<u>1,455,316</u>	<u>194,019</u>	<u>393,550</u>	<u>3,033</u>

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AGENCY	DGS GEN'L PROCURE	HUMAN RESOURCES	EMPLOYEE RELATIONS	VRS
100 Senate	-	-	-	259
101 House of Delegates	-	-	-	924
103 Magistrate System	-	-	-	2,873
107 Division of Legislative Services	-	-	-	452
109 Division of Legislative Automated Systems	-	-	-	126
110 Joint Legislative Audit/Review Commission	-	-	-	201
111 Supreme Court	-	-	-	1,206
112 Judicial Inquiry & Review Commission	-	-	-	25
113 Circuit Courts	-	-	-	1,049
114 General District Courts	-	-	-	5,621
115 Juvenile & Domestic Relations District Courts	-	-	-	4,271
116 Combined District Courts	-	-	-	1,123
117 Virginia State Bar	966	-	-	618
119 Lt. Governor	-	181	14	20
121 Office of the Governor	-	2,129	177	249
123 Department of Military Affairs	19,701	21,566	1,795	1,906
125 Court of Appeals of Virginia	-	-	-	462
127 Department of Emergency Management	2,977	6,090	493	632
128 Virginia Veterans' Care Center	20,536	16,265	1,347	1,610
132 Department of Elections	545	1,399	113	140
140 Department of Criminal Justice Services	4,982	6,361	526	650
141 Attorney General & Department of Law	(41)	25,776	2,149	2,875
142 Virginia State Crime Commission	-	-	-	-
146 The Science Museum of Virginia	9,576	5,529	460	407
147 Office of the State Inspector General	840	1,673	133	178
148 Virginia Commission for the Arts	333	344	28	38
149 Administration of Health Insurance	-	-	-	-
154 Department of Motor Vehicles	29,089	122,833	10,176	12,533
155 Treasury Board	-	-	-	-
156 Department of State Police	33,724	166,758	13,793	18,337
157 Compensation Board	366	801	67	89
160 Virginia Criminal Sentencing Commission	-	-	-	60
161 Department of Taxation	3,874	50,644	4,181	5,480
165 Department of Housing/Community Development	2,954	6,132	511	649
166 Secretary of the Commonwealth	-	1,307	109	83
171 State Corporation Commission	17	-	-	4,051
172 Virginia Lottery	10	-	-	1,879
174 Virginia College Savings Plan	-	-	-	676
180 Secretary of Administration	4,743	644	54	61
181 Department of Labor & Industry	5,371	9,614	803	1,041
182 Virginia Employment Commission	10,226	44,375	3,573	4,420
183 Secretary of Natural Resources	-	281	24	32
184 Secretary of Technology	-	181	14	20
185 Secretary of Education	-	198	16	21
186 Secretary of Transportation	-	402	34	45
187 Secretary of Public Safety	-	565	48	65
188 Secretary of Health/Human Resources	-	198	16	21
190 Secretary of Finance	-	240	20	20
191 Virginia Workers' Compensation Commission	1,294	-	-	1,769
192 Secretary of Commerce and Trade	-	344	28	38
193 Secretary of Agriculture & Forestry	-	223	18	25
197 Department of Education/Direct Aid to Public Education	-	-	-	-
199 Department of Conservation & Recreation	23,859	64,060	5,268	2,732
200 Office of Childrens Services	536	1,120	98	134
201 Department of Education - Central Office Operations	12,040	17,481	1,453	1,696

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AGENCY	DGS	HUMAN	EMPLOYEE	VRS
	GEN'L PROCURE			
203 Woodrow Wilson Rehab Center	(8,878)	18,113	1,501	1,712
204 The College of William & Mary in Virginia	33,269	129,455	10,816	13,007
207 University of Virginia - Academic Division	(34)	383,371	31,707	41,981
208 VPI & State University	(6,718)	389,821	32,275	36,668
209 University of Virginia - Medical Center	-	426,255	35,720	47,454
211 Virginia Military Institute	35,186	34,629	2,873	3,766
212 Virginia State University	24,002	42,482	3,492	4,422
213 Norfolk State University	25,345	57,904	4,794	5,603
214 Longwood University	28,614	48,619	4,028	5,094
215 University of Mary Washington	49,493	41,038	3,326	4,528
216 James Madison University	172,117	198,147	16,521	19,960
217 Radford University	81,100	92,081	7,727	8,783
218 Virginia School for the Deaf & Blind	3,055	8,805	718	914
221 Old Dominion University	13,947	166,375	13,809	16,114
222 Department of Professional and Occupational Reg.	4,909	10,527	866	1,059
223 Department of Health Professions	6,551	12,866	1,063	1,294
226 Board of Accountancy	1,068	705	59	91
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	50,556	4,171	5,135
233 Virginia Board of Bar Examiners	-	-	-	-
234 COOP Ext/Agricultural Research Service	-	5,055	417	468
236 Virginia Commonwealth University	419,922	379,238	31,454	39,424
238 Virginia Museum of Fine Arts	4,576	20,319	1,683	1,275
239 Frontier Culture Museum of Virginia	326	3,275	272	193
241 Richard Bland College	7,119	8,151	682	788
242 Christopher Newport University	66,444	69,799	5,798	6,593
246 University of Virginia's College at Wise	-	21,205	1,765	2,145
247 George Mason University	200,260	485,387	40,068	26,879
261 Virginia Community College System - System Office	4,680	12,914	1,070	1,258
262 Department for Aging and Rehabilitative Services	13,015	60,139	4,996	6,379
263 Virginia Rehab Center for the Blind and Vision Impaired	120	1,544	127	105
268 Virginia Institute of Marine Science	-	21,819	1,820	2,100
275 New River Community College	19,073	9,502	782	844
276 Southside Virginia Community College	10,682	14,217	1,168	1,305
277 Paul D Camp Community College	5,822	6,243	508	369
278 Rappahannock Community College	7,494	8,081	665	753
279 Danville Community College	5,007	10,785	894	1,000
280 Northern Virginia Community College	73,548	129,274	10,708	12,815
282 Piedmont Virginia Community College	9,609	13,118	1,088	1,263
283 J Sargeant Reynolds Community College	40,210	33,229	2,743	3,279
284 Eastern Shore Community College	1,752	3,768	308	350
285 Patrick Henry Community College	11,509	11,083	902	881
286 Virginia Western Community College	4,485	16,787	1,382	1,800
287 Dabney S Lancaster Community College	(4,153)	4,453	366	456
288 Wytheville Community College	6,507	8,178	671	760
290 John Tyler Community College	7,995	21,841	1,815	2,083
291 Blue Ridge Community College	22,008	13,417	1,111	1,348
292 Central Virginia Community College	5,459	13,044	1,085	1,049
293 Thomas Nelson Community College	17,130	25,824	2,138	2,627
294 Southwest Virginia Community College	6,392	9,294	752	751
295 Tidewater Community College	(24,552)	85,793	7,133	6,839
296 Virginia Highlands Community College	9,103	7,417	601	708
297 Germanna Community College	12,730	21,801	1,844	1,716
298 Lord Fairfax Community College	24,600	17,610	1,466	1,557
299 Mountain Empire Community College	9,571	8,994	738	876
301 Department of Agriculture & Consumer Services	25,425	30,323	2,520	3,003
310 Virginia Economic Development Partnership	2,080	6,799	567	711

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AGENCY	DGS GEN'L PROCURE	HUMAN RESOURCES	EMPLOYEE RELATIONS	VRS
320 Virginia Tourism Authority	2,652	8,519	723	500
350 Department of Small Business & Supplier Diversity	43	1,964	161	215
402 Marine Resources Commission	5,648	9,144	761	1,015
403 Department of Game & Inland Fisheries	17,951	28,208	2,336	2,749
405 Virginia Racing Commission	188	(72)	(11)	27
407 Virginia Port Authority	1,261	11,673	1,001	1,299
409 Department of Mines, Minerals & Energy	9,348	11,528	949	1,279
411 Department of Forestry	9,611	14,413	1,192	1,495
413 Comm. Virginia Alcohol Safety Action Prog	51	-	-	55
417 Gunston Hall	443	584	48	32
423 Department of Historic Resources	2,540	2,512	207	280
425 Jamestown-Yorktown Foundation	4,784	11,882	973	813
440 Department of Environmental Quality	9,928	51,678	4,302	5,354
454 Secretary of Veterans Affairs and Homeland Security	(15)	236	18	29
501 Department of Transportation	267,986	450,627	37,368	48,280
505 Department of Rail and Public Transportation	2,062	2,751	227	300
506 Motor Vehicle Dealer Board	223	1,731	145	175
530 Department of Motor Vehicles Transfer Payments	-	-	-	-
601 Department of Health	120,044	211,385	17,446	21,704
602 Department of Medical Assistance Services	10,558	27,896	2,329	2,772
606 Virginia Board for People w/Disabilities	-	357	29	30
701 Department of Corrections - Central Administration	62,809	20,287	1,689	2,012
702 Department for the Blind and Vision Impaired	6,877	5,053	260	1,807
703 Central State Hospital	-	61,658	5,191	6,672
704 Eastern State Hospital	22,000	48,646	4,020	5,282
705 Southwestern Virginia Mental Health Institute	9,193	31,442	2,604	3,431
706 Western State Hospital	13,953	40,524	3,341	4,160
707 Central Virginia Training Center	4,575	55,767	4,519	5,925
708 Commonwealth Center for Children and Adolescents	-	11,302	951	1,069
709 Powhatan Correctional Center	(159)	(15,817)	(1,511)	(2,043)
711 Virginia Correctional Enterprises	39,715	9,676	792	1,069
716 Virginia Correctional Center for Women	4,081	20,537	1,739	2,291
718 Bland Correctional Center	6,680	14,735	1,211	1,606
720 Department of Behavioral Health & Development Services	4,572	23,032	1,939	2,553
721 Powhatan Reception/Classification Center	-	(5,231)	(500)	(684)
723 Southeastern Virginia Training Center	10,563	20,220	1,666	2,050
724 Catawba Hospital	10,108	16,500	1,372	1,770
725 Northern Virginia Training Center	5,857	13,578	1,048	1,380
726 Southside Virginia Training Center	10,412	(36,283)	(3,467)	(4,650)
728 Northern Virginia Mental Health Institute	10,320	17,950	1,487	1,957
729 Piedmont Geriatric Hospital	7,848	22,562	1,867	2,521
733 Sussex I State Prison	2,791	21,051	1,730	2,301
734 Sussex II State Prison	2,755	18,510	1,516	2,019
735 Wallen's Ridge State Prison	3,557	27,494	2,278	3,044
737 St Brides Correctional Center	4,816	16,887	1,399	1,861
738 Southwestern Virginia Training Center	2,725	21,332	1,732	2,288
739 Southern Virginia Mental Health Institute	6,917	12,473	1,042	1,376
741 Red Onion State Prison	7,597	26,886	2,220	2,918
742 Corrections-Employee Relations & Training	4,973	8,589	716	712
743 Fluvanna Correctional Center for Women	4,958	18,967	1,569	2,092
745 Nottoway Correctional Center	5,167	22,893	1,873	2,509
747 Marion Correction Treatment Center	5,850	13,309	1,101	1,461
748 Hiram W Davis Medical Center	-	10,025	826	1,043
749 Buckingham Correctional Center	4,331	23,152	1,909	2,526
751 Department for the Deaf & Hard of Hearing	22	542	44	49
752 Deep Meadow Correctional Center	21	40,018	3,391	4,511

Commonwealth of Virginia  
2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	DGS			VRS
	GEN'L PROCURE	HUMAN RESOURCES	EMPLOYEE RELATIONS	
753 Deerfield Correctional Center	6,930	26,481	2,190	2,882
754 Augusta Correctional Center	3,591	17,483	1,431	1,912
756 Corrections - Division of Institutions	13,223	35,949	2,989	3,618
757 Western Region Correctional Field Units	-	6,296	494	621
761 Baskerville Correctional Center	-	7,592	621	834
765 Department of Social Services	30,070	107,197	8,914	11,672
766 Virginia Parole Board	-	1,066	89	87
767 Division of Community Corrections	-	77,295	6,375	8,208
768 Keen Mountain Correctional Center	4,824	18,623	1,545	2,044
769 Greensville Correctional Center	5,548	48,424	3,985	5,401
770 Dillwyn Correctional Center	6,735	19,789	1,628	2,165
771 Indian Creek Correctional Center	5,841	13,679	1,126	1,506
772 Haynesville Correctional Center	5,622	21,757	1,789	2,342
773 Coffeewood Correctional Center	3,031	17,369	1,446	1,937
774 Lunenburg Correctional Center	3,533	15,808	1,303	1,689
775 Pocahontas State Correctional Center	3,627	16,048	1,323	1,782
776 Green Rock Correctional Center	5,089	16,501	1,365	1,821
777 Department of Juvenile Justice	23,010	87,900	7,088	9,320
778 Department of Forensic Science	16,928	15,684	1,291	1,711
785 River North Correctional Center	8,075	26,552	2,304	3,114
786 Culpepper Correctional Facility for Women	1,526	-	-	-
794 Virginia Center for Behavioral Rehabilitation	6,916	34,967	2,938	3,905
799 Department of Corrections - Central Activities	-	-	-	-
841 Department of Aviation	3,668	2,067	171	215
844 Joint Commission on Health Care	-	-	-	-
848 Indigent Defense Commission	8,806	-	-	3,531
851 Tobacco Indemnification & Revitalization Commission	-	722	61	81
852 Virginia Foundation for Healthy Youth	-	842	71	94
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-
912 Department of Veterans Services	11,277	7,936	658	899
922 Sitter-Barfoot Veterans Care Center	7,455	15,444	1,280	1,647
934 Innovation & Entrepreneurship Investment Authority	(12)	-	-	-
935 Roanoke Higher Education Authority	-	-	-	-
936 Jefferson Science Associates, LLC	-	-	-	-
937 Southern Virginia Higher Education Center	794	2,515	211	242
938 New College Institute	111	1,009	87	85
942 Virginia Museum of Natural History	2,415	2,626	216	240
948 Southwest Virginia Higher Education Center	-	1,988	165	162
957 Commonwealth Attorneys' Services Council	282	465	38	39
960 Department of Fire Programs	3,788	6,919	577	460
999 Department of Alcoholic Beverage Control	5,543	142,807	11,876	7,026
COG COST OF GENERAL GOVERNMENT	24,963,715	6,966,616	216,214	477,117
OTH OTHER DIRECT DEPARTMENTS	21,043	(3,177)	(306)	(547)
	<u>27,611,686</u>	<u>13,593,704</u>	<u>764,433</u>	<u>1,157,380</u>



Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS	TREASURY
100 Senate	3,299	3,701	1,100	1,046
101 House of Delegates	2,373	5,152	1,387	1,045
103 Magistrate System	2,010	15,558	5,498	14,006
107 Division of Legislative Services	3,661	1,385	375	265
109 Division of Legislative Automated Systems	3,016	1,090	342	382
110 Joint Legislative Audit/Review Commission	1,626	1,248	363	373
111 Supreme Court	13,172	27,721	8,557	22,198
112 Judicial Inquiry & Review Commission	1,084	290	66	156
113 Circuit Courts	6,784	203,267	62,624	155,692
114 General District Courts	5,935	208,504	52,593	130,720
115 Juvenile & Domestic Relations District Courts	2,746	205,362	45,569	112,266
116 Combined District Courts	7,223	84,649	23,065	58,031
117 Virginia State Bar	4,960	25,388	9,731	24,796
119 Lt. Governor	1,650	475	151	202
121 Office of the Governor	9,536	2,602	725	828
123 Department of Military Affairs	30,627	35,646	9,051	17,475
125 Court of Appeals of Virginia	1,084	2,191	445	1,042
127 Department of Emergency Management	10,958	19,424	3,808	11,103
128 Virginia Veterans' Care Center	2,167	11,022	3,002	6,755
132 Department of Elections	11,859	5,605	1,824	2,497
140 Department of Criminal Justice Services	16,639	74,243	29,171	71,386
141 Attorney General & Department of Law	14,243	20,431	6,083	11,028
142 Virginia State Crime Commission	1,162	520	146	145
146 The Science Museum of Virginia	6,814	10,590	3,324	5,699
147 Office of the State Inspector General	(2,667)	2,767	839	666
148 Virginia Commission for the Arts	11,390	4,624	1,259	819
149 Administration of Health Insurance	2,606	18,039	6,967	12,167
154 Department of Motor Vehicles	52,305	1,127,800	318,963	794,413
155 Treasury Board	7,682	363	68	112
156 Department of State Police	34,781	65,098	17,765	26,213
157 Compensation Board	13,804	117,415	25,399	64,211
160 Virginia Criminal Sentencing Commission	1,807	634	140	325
161 Department of Taxation	34,835	161,093	37,140	70,863
165 Department of Housing/Community Development	37,532	16,106	4,397	9,986
166 Secretary of the Commonwealth	4,870	3,359	1,573	3,149
171 State Corporation Commission	42,486	53,530	10,837	27,319
172 Virginia Lottery	(819)	10,644	3,862	9,163
174 Virginia College Savings Plan	6,965	29,513	(648)	5,800
180 Secretary of Administration	3,504	1,095	334	385
181 Department of Labor & Industry	7,489	24,158	6,298	9,666
182 Virginia Employment Commission	17,174	393,096	118,914	26,783
183 Secretary of Natural Resources	3,661	547	163	195
184 Secretary of Technology	3,504	642	211	212
185 Secretary of Education	4,792	611	174	188
186 Secretary of Transportation	1,650	788	243	226
187 Secretary of Public Safety	4,227	970	340	388
188 Secretary of Health/Human Resources	1,601	386	113	197
190 Secretary of Finance	2,938	436	141	198
191 Virginia Workers' Compensation Commission	3,908	32,032	11,903	29,263
192 Secretary of Commerce and Trade	22,483	2,145	650	484
193 Secretary of Agriculture & Forestry	2,938	720	201	175
197 Department of Education/Direct Aid to Public Education	26,841	86,679	15,198	39,430
199 Department of Conservation & Recreation	57,037	148,084	44,844	100,802
200 Office of Childrens Services	1,837	2,008	489	1,008
201 Department of Education - Central Office Operations	31,236	40,565	11,566	16,092

Commonwealth of Virginia  
2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS	TREASURY
203 Woodrow Wilson Rehab Center	11,376	10,352	1,373	3,486
204 The College of William & Mary in Virginia	46,376	23,628	7,122	6,941
207 University of Virginia - Academic Division	59,240	20,073	6,686	1,502
208 VPI & State University	51,288	18,198	7,197	273
209 University of Virginia - Medical Center	1,445	9,574	2,053	4,564
211 Virginia Military Institute	31,909	32,062	6,638	9,813
212 Virginia State University	54,845	42,065	8,915	19,387
213 Norfolk State University	45,189	54,780	13,444	22,028
214 Longwood University	38,838	43,143	9,868	15,785
215 University of Mary Washington	64,078	32,678	8,800	12,433
216 James Madison University	70,285	59,951	10,936	14,211
217 Radford University	22,882	78,835	17,666	22,058
218 Virginia School for the Deaf & Blind	13,340	8,729	2,708	3,535
221 Old Dominion University	41,469	29,441	5,685	4,223
222 Department of Professional and Occupational Reg.	5,762	24,072	7,112	9,298
223 Department of Health Professions	7,429	17,681	3,422	5,897
226 Board of Accountancy	156	1,698	525	737
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	22,165	3,040	1,206	(2)
233 Virginia Board of Bar Examiners	(409)	1,518	402	268
234 COOP Ext/Agricultural Research Service	9,030	4,562	1,092	2,469
236 Virginia Commonwealth University	55,230	14,474	4,860	356
238 Virginia Museum of Fine Arts	9,643	13,343	3,658	4,956
239 Frontier Culture Museum of Virginia	9,896	4,771	1,718	2,810
241 Richard Bland College	32,662	7,516	2,426	4,861
242 Christopher Newport University	43,161	55,641	11,873	17,936
246 University of Virginia's College at Wise	39,965	6,739	2,467	23
247 George Mason University	36,412	108,812	(8,615)	15,019
261 Virginia Community College System - System Office	72,416	17,925	3,198	5,368
262 Department for Aging and Rehabilitative Services	12,690	433,361	80,768	183,221
263 Virginia Rehab Center for the Blind and Vision Impaired	2,686	1,611	463	922
268 Virginia Institute of Marine Science	32,628	7,230	2,289	1,329
275 New River Community College	-	29,103	6,059	8,554
276 Southside Virginia Community College	-	30,418	6,037	6,264
277 Paul D Camp Community College	-	17,730	4,638	5,502
278 Rappahannock Community College	-	14,870	2,793	5,263
279 Danville Community College	-	20,633	4,331	5,052
280 Northern Virginia Community College	-	220,093	51,135	51,907
282 Piedmont Virginia Community College	-	18,365	3,738	5,646
283 J Sargeant Reynolds Community College	-	54,690	8,639	8,397
284 Eastern Shore Community College	-	10,478	2,523	4,094
285 Patrick Henry Community College	-	24,502	4,945	5,941
286 Virginia Western Community College	-	22,752	4,415	5,450
287 Dabney S Lancaster Community College	-	12,622	2,829	3,636
288 Wytheville Community College	-	11,121	1,983	3,949
290 John Tyler Community College	-	19,589	3,447	7,684
291 Blue Ridge Community College	-	29,370	6,253	6,988
292 Central Virginia Community College	-	23,435	4,902	7,994
293 Thomas Nelson Community College	-	43,288	6,949	11,164
294 Southwest Virginia Community College	-	19,047	4,326	7,604
295 Tidewater Community College	-	45,418	(1,199)	(6,794)
296 Virginia Highlands Community College	-	16,812	3,833	6,285
297 Germanna Community College	-	30,262	5,438	5,875
298 Lord Fairfax Community College	-	45,803	10,454	10,148
299 Mountain Empire Community College	-	23,832	5,286	5,650
301 Department of Agriculture & Consumer Services	80,074	59,490	19,634	43,451
310 Virginia Economic Development Partnership	3,299	54	16	5

Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS	TREASURY
320 Virginia Tourism Authority	2,576	46	10	-
350 Department of Small Business & Supplier Diversity	5,762	3,299	1,026	1,948
402 Marine Resources Commission	23,826	14,368	3,599	3,163
403 Department of Game & Inland Fisheries	47,243	95,173	(35,603)	38,262
405 Virginia Racing Commission	2,889	1,045	212	223
407 Virginia Port Authority	20,058	5,486	742	195
409 Department of Mines, Minerals & Energy	26,072	17,568	3,819	10,174
411 Department of Forestry	37,743	24,452	6,034	4,843
413 Comm. Virginia Alcohol Safety Action Prog	4,100	1,373	358	730
417 Gunston Hall	4,485	875	314	455
423 Department of Historic Resources	10,035	7,275	1,945	2,952
425 Jamestown-Yorktown Foundation	10,154	11,318	3,781	8,595
440 Department of Environmental Quality	90,367	66,888	24,819	52,266
454 Secretary of Veterans Affairs and Homeland Security	4,949	1,100	256	269
501 Department of Transportation	87,098	711,443	131,082	93,518
505 Department of Rail and Public Transportation	22,236	18,639	5,180	5,544
506 Motor Vehicle Dealer Board	675	2,678	701	1,446
530 Department of Motor Vehicles Transfer Payments	5,369	3,795	1,127	1,081
601 Department of Health	107,613	735,121	174,055	258,784
602 Department of Medical Assistance Services	47,254	139,482	38,752	17,876
606 Virginia Board for People w/Disabilities	2,450	1,241	151	452
701 Department of Corrections - Central Administration	-	18,707	5,168	6,077
702 Department for the Blind and Vision Impaired	25,325	94,033	25,489	21,903
703 Central State Hospital	-	15,175	5,682	9,399
704 Eastern State Hospital	-	21,601	5,372	11,428
705 Southwestern Virginia Mental Health Institute	-	14,186	4,291	8,431
706 Western State Hospital	-	14,242	4,320	8,167
707 Central Virginia Training Center	-	15,211	3,411	8,261
708 Commonwealth Center for Children and Adolescents	-	3,662	1,311	2,148
709 Powhatan Correctional Center	-	3,387	724	1,057
711 Virginia Correctional Enterprises	-	18,170	3,871	9,173
716 Virginia Correctional Center for Women	-	8,010	2,886	3,462
718 Bland Correctional Center	-	4,937	1,444	1,455
720 Department of Behavioral Health & Development Services	28,322	50,876	11,595	25,553
721 Powhatan Reception/Classification Center	-	1,559	447	592
723 Southeastern Virginia Training Center	-	9,557	1,885	2,762
724 Catawba Hospital	-	11,144	3,173	5,826
725 Northern Virginia Training Center	-	6,806	1,783	4,248
726 Southside Virginia Training Center	-	(3,748)	(4,776)	(5,483)
728 Northern Virginia Mental Health Institute	-	9,990	2,809	6,587
729 Piedmont Geriatric Hospital	-	10,844	3,030	6,243
733 Sussex I State Prison	-	3,556	986	1,198
734 Sussex II State Prison	-	3,725	1,157	1,437
735 Wallen's Ridge State Prison	-	4,965	1,308	1,423
737 St Brides Correctional Center	-	4,202	1,291	1,394
738 Southwestern Virginia Training Center	-	7,618	2,221	4,858
739 Southern Virginia Mental Health Institute	-	5,358	1,652	3,834
741 Red Onion State Prison	-	5,311	1,473	1,613
742 Corrections-Employee Relations & Training	-	6,035	1,734	2,083
743 Fluvanna Correctional Center for Women	-	3,691	1,052	1,351
745 Nottoway Correctional Center	-	6,038	1,756	2,160
747 Marion Correction Treatment Center	-	4,104	1,180	1,401
748 Hiram W Davis Medical Center	-	6,317	1,967	4,093
749 Buckingham Correctional Center	-	6,323	1,888	2,877
751 Department for the Deaf & Hard of Hearing	6,133	2,441	741	1,611
752 Deep Meadow Correctional Center	-	5,751	1,743	2,236

Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS	TREASURY
753 Deerfield Correctional Center	-	6,491	1,771	2,523
754 Augusta Correctional Center	-	5,442	1,547	1,584
756 Corrections - Division of Institutions	-	36,459	9,666	11,972
757 Western Region Correctional Field Units	-	5,482	1,595	2,390
761 Baskerville Correctional Center	-	2,856	852	1,115
765 Department of Social Services	42,414	196,175	(1,677)	29,642
766 Virginia Parole Board	4,021	626	224	442
767 Division of Community Corrections	-	33,310	9,912	15,817
768 Keen Mountain Correctional Center	-	3,992	1,144	1,318
769 Greensville Correctional Center	-	7,303	2,267	2,721
770 Dillwyn Correctional Center	-	6,906	1,940	2,323
771 Indian Creek Correctional Center	-	3,343	969	1,240
772 Haynesville Correctional Center	-	6,584	1,890	2,503
773 Coffeewood Correctional Center	-	3,901	1,136	1,443
774 Lunenburg Correctional Center	-	4,337	1,340	1,656
775 Pocahontas State Correctional Center	-	4,619	1,516	1,730
776 Green Rock Correctional Center	-	4,024	1,198	1,344
777 Department of Juvenile Justice	14,616	35,946	5,338	13,120
778 Department of Forensic Science	7,012	26,747	6,333	5,671
785 River North Correctional Center	-	6,691	2,649	2,652
786 Culpepper Correctional Facility for Women	-	1,876	984	1,138
794 Virginia Center for Behavioral Rehabilitation	12,991	12,494	3,506	4,830
799 Department of Corrections - Central Activities	5,455	4,940	669	487
841 Department of Aviation	8,330	4,401	950	1,956
844 Joint Commission on Health Care	2,293	637	186	193
848 Indigent Defense Commission	3,095	16,789	4,527	4,627
851 Tobacco Indemnification & Revitalization Commission	313	1,139	(115)	116
852 Virginia Foundation for Healthy Youth	236	2,029	435	1,037
859 Virginia Sesquicentennial American Civil War Commission	5,153	568	150	149
885 Institute for Advanced Learning & Research	1,650	51	16	5
912 Department of Veterans Services	22,513	13,546	3,615	7,547
922 Sitter-Barfoot Veterans Care Center	1,084	9,327	2,739	6,454
934 Innovation & Entrepreneurship Investment Authority	6,081	106	27	3
935 Roanoke Higher Education Authority	4,123	86	30	7
936 Jefferson Science Associates, LLC	1,650	72	22	6
937 Southern Virginia Higher Education Center	6,550	5,355	2,188	3,199
938 New College Institute	5,153	984	362	516
942 Virginia Museum of Natural History	9,306	5,264	1,779	2,695
948 Southwest Virginia Higher Education Center	5,207	550	191	13
957 Commonwealth Attorneys' Services Council	3,046	1,868	559	392
960 Department of Fire Programs	10,239	19,862	5,630	5,883
999 Department of Alcoholic Beverage Control	9,800	178,923	62,574	142,153
COG COST OF GENERAL GOVERNMENT	-	5,670,496	-	14,454,208
OTHOTHER DIRECT DEPARTMENTS	86,516	16,729	4,146	12,088
	<u>2,538,061</u>	<u>13,979,066</u>	<u>1,925,906</u>	<u>17,947,992</u>

Commonwealth of Virginia  
2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS
100 Senate	-	417,281	-	-
101 House of Delegates	-	786,889	1,030	-
103 Magistrate System	-	-	-	-
107 Division of Legislative Services	-	154,931	-	-
109 Division of Legislative Automated Systems	-	49,282	-	-
110 Joint Legislative Audit/Review Commission	-	54,513	-	-
111 Supreme Court	-	807,715	-	(1,457)
112 Judicial Inquiry & Review Commission	-	17,865	-	236
113 Circuit Courts	-	-	-	-
114 General District Courts	-	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-	-
116 Combined District Courts	-	-	-	-
117 Virginia State Bar	-	-	-	-
119 Lt. Governor	-	3,918	-	-
121 Office of the Governor	-	507,418	-	-
123 Department of Military Affairs	-	-	-	-
125 Court of Appeals of Virginia	-	58,479	-	-
127 Department of Emergency Management	-	-	-	-
128 Virginia Veterans' Care Center	-	-	-	-
132 Department of Elections	-	10,816	-	-
140 Department of Criminal Justice Services	-	28,182	-	-
141 Attorney General & Department of Law	-	715,096	-	(4,078)
142 Virginia State Crime Commission	-	9,833	-	-
146 The Science Museum of Virginia	-	163,931	(11,230)	-
147 Office of the State Inspector General	-	10,297	-	-
148 Virginia Commission for the Arts	-	1,237	-	-
149 Administration of Health Insurance	-	-	-	-
154 Department of Motor Vehicles	-	-	-	(292)
155 Treasury Board	-	-	-	-
156 Department of State Police	-	1,098	-	-
157 Compensation Board	-	7,966	-	-
160 Virginia Criminal Sentencing Commission	-	17,865	-	-
161 Department of Taxation	-	139,825	-	-
165 Department of Housing/Community Development	-	31,764	-	-
166 Secretary of the Commonwealth	-	-	-	4,066
171 State Corporation Commission	-	214,098	(97,904)	(112)
172 Virginia Lottery	-	329,306	-	(2,621)
174 Virginia College Savings Plan	-	-	-	-
180 Secretary of Administration	-	-	-	-
181 Department of Labor & Industry	-	20,317	-	2,828
182 Virginia Employment Commission	-	80,312	-	-
183 Secretary of Natural Resources	-	-	-	-
184 Secretary of Technology	-	-	-	-
185 Secretary of Education	-	-	-	1,882
186 Secretary of Transportation	-	-	-	-
187 Secretary of Public Safety	-	-	-	2,594
188 Secretary of Health/Human Resources	-	-	-	-
190 Secretary of Finance	-	-	-	-
191 Virginia Workers' Compensation Commission	-	90,228	-	-
192 Secretary of Commerce and Trade	-	-	-	2,594
193 Secretary of Agriculture & Forestry	-	-	-	2,240
197 Department of Education/Direct Aid to Public Education	-	-	-	-
199 Department of Conservation & Recreation	-	23,919	-	(4,078)
200 Office of Childrens Services	-	-	-	-
201 Department of Education - Central Office Operations	-	97,170	-	-

Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS
203 Woodrow Wilson Rehab Center	-	-	-	-
204 The College of William & Mary in Virginia	170,124	-	-	-
207 University of Virginia - Academic Division	543,001	-	-	-
208 VPI & State University	560,732	-	-	-
209 University of Virginia - Medical Center	688,844	-	-	352
211 Virginia Military Institute	62,655	-	-	-
212 Virginia State University	91,449	-	-	-
213 Norfolk State University	87,585	-	-	-
214 Longwood University	69,954	-	-	-
215 University of Mary Washington	85,904	-	-	-
216 James Madison University	310,426	-	-	-
217 Radford University	138,909	-	-	-
218 Virginia School for the Deaf & Blind	-	-	-	-
221 Old Dominion University	210,359	-	-	-
222 Department of Professional and Occupational Reg.	-	-	-	1,708
223 Department of Health Professions	-	-	-	3,652
226 Board of Accountancy	-	-	-	-
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	-	-
233 Virginia Board of Bar Examiners	-	-	-	-
234 COOP Ext/Agricultural Research Service	-	-	-	-
236 Virginia Commonwealth University	494,168	-	-	-
238 Virginia Museum of Fine Arts	-	-	-	(874)
239 Frontier Culture Museum of Virginia	-	-	-	-
241 Richard Bland College	11,938	-	-	-
242 Christopher Newport University	81,473	-	-	-
246 University of Virginia's College at Wise	22,581	-	-	-
247 George Mason University	459,370	-	-	-
261 Virginia Community College System - System Office	36,164	(43,523)	-	-
262 Department for Aging and Rehabilitative Services	-	-	-	942
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-
268 Virginia Institute of Marine Science	22,769	-	-	-
275 New River Community College	17,515	-	-	-
276 Southside Virginia Community College	17,020	-	-	-
277 Paul D Camp Community College	6,033	-	-	-
278 Rappahannock Community College	8,515	-	-	-
279 Danville Community College	15,480	-	-	-
280 Northern Virginia Community College	236,876	-	-	-
282 Piedmont Virginia Community College	15,437	-	-	-
283 J Sargeant Reynolds Community College	45,239	-	-	-
284 Eastern Shore Community College	3,184	-	-	-
285 Patrick Henry Community College	12,865	-	-	-
286 Virginia Western Community College	27,090	-	-	-
287 Dabney S Lancaster Community College	5,560	-	-	-
288 Wytheville Community College	10,924	-	-	-
290 John Tyler Community College	40,676	-	-	-
291 Blue Ridge Community College	19,082	-	-	-
292 Central Virginia Community College	12,715	-	-	-
293 Thomas Nelson Community College	43,211	-	-	-
294 Southwest Virginia Community College	12,065	-	-	-
295 Tidewater Community College	122,215	-	-	-
296 Virginia Highlands Community College	9,561	-	-	-
297 Germanna Community College	19,266	-	-	-
298 Lord Fairfax Community College	22,963	-	-	-
299 Mountain Empire Community College	9,335	-	-	-
301 Department of Agriculture & Consumer Services	-	95,979	-	10,010
310 Virginia Economic Development Partnership	-	-	-	-

Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS
320 Virginia Tourism Authority	-	1,098	-	-
350 Department of Small Business & Supplier Diversity	-	12,708	-	-
402 Marine Resources Commission	-	-	-	-
403 Department of Game & Inland Fisheries	-	-	-	-
405 Virginia Racing Commission	-	-	-	-
407 Virginia Port Authority	-	-	-	-
409 Department of Mines, Minerals & Energy	-	7,055	-	-
411 Department of Forestry	-	-	-	-
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	-
417 Gunston Hall	-	-	-	-
423 Department of Historic Resources	-	-	-	2,118
425 Jamestown-Yorktown Foundation	-	-	-	-
440 Department of Environmental Quality	-	-	-	(3,933)
454 Secretary of Veterans Affairs and Homeland Security	-	(1,482)	-	1,764
501 Department of Transportation	-	269,077	-	15,910
505 Department of Rail and Public Transportation	-	12,071	-	-
506 Motor Vehicle Dealer Board	-	-	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-	-
601 Department of Health	-	223,499	-	-
602 Department of Medical Assistance Services	-	-	-	-
606 Virginia Board for People w/Disabilities	-	4,877	-	-
701 Department of Corrections - Central Administration	-	-	-	-
702 Department for the Blind and Vision Impaired	-	-	-	-
703 Central State Hospital	-	-	-	-
704 Eastern State Hospital	-	-	-	-
705 Southwestern Virginia Mental Health Institute	-	-	-	-
706 Western State Hospital	-	-	-	-
707 Central Virginia Training Center	-	-	-	-
708 Commonwealth Center for Children and Adolescents	-	-	-	-
709 Powhatan Correctional Center	-	-	-	-
711 Virginia Correctional Enterprises	-	4,244	-	-
716 Virginia Correctional Center for Women	-	-	-	-
718 Bland Correctional Center	-	-	-	-
720 Department of Behavioral Health & Development Services	-	109,411	-	-
721 Powhatan Reception/Classification Center	-	-	-	-
723 Southeastern Virginia Training Center	-	-	-	-
724 Catawba Hospital	-	-	-	-
725 Northern Virginia Training Center	-	-	-	-
726 Southside Virginia Training Center	-	-	-	-
728 Northern Virginia Mental Health Institute	-	-	-	-
729 Piedmont Geriatric Hospital	-	-	-	-
733 Sussex I State Prison	-	-	-	-
734 Sussex II State Prison	-	-	-	-
735 Wallen's Ridge State Prison	-	-	-	-
737 St Brides Correctional Center	-	-	-	-
738 Southwestern Virginia Training Center	-	-	-	-
739 Southern Virginia Mental Health Institute	-	-	-	-
741 Red Onion State Prison	-	-	-	-
742 Corrections-Employee Relations & Training	-	-	-	-
743 Fluvanna Correctional Center for Women	-	-	-	-
745 Nottoway Correctional Center	-	-	-	-
747 Marion Correction Treatment Center	-	-	-	-
748 Hiram W Davis Medical Center	-	-	-	-
749 Buckingham Correctional Center	-	-	-	-
751 Department for the Deaf & Hard of Hearing	-	-	-	-
752 Deep Meadow Correctional Center	-	-	-	-

Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	SCHEV	CAPITOL POLICE	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS
753 Deerfield Correctional Center	-	-	-	-
754 Augusta Correctional Center	-	-	-	-
756 Corrections - Division of Institutions	-	-	-	-
757 Western Region Correctional Field Units	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-
765 Department of Social Services	-	-	-	493
766 Virginia Parole Board	-	-	-	-
767 Division of Community Corrections	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-
769 Greensville Correctional Center	-	-	-	-
770 Dillwyn Correctional Center	-	-	-	-
771 Indian Creek Correctional Center	-	-	-	-
772 Haynesville Correctional Center	-	-	-	-
773 Coffeewood Correctional Center	-	-	-	-
774 Lunenburg Correctional Center	-	-	-	-
775 Pocahontas State Correctional Center	-	-	-	-
776 Green Rock Correctional Center	-	-	-	-
777 Department of Juvenile Justice	-	33,981	-	(3,422)
778 Department of Forensic Science	-	-	-	-
785 River North Correctional Center	-	-	-	-
786 Culpepper Correctional Facility for Women	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-
799 Department of Corrections - Central Activities	-	-	-	-
841 Department of Aviation	-	-	-	-
844 Joint Commission on Health Care	-	17,961	-	-
848 Indigent Defense Commission	-	-	-	-
851 Tobacco Indemnification & Revitalization Commission	-	-	-	-
852 Virginia Foundation for Healthy Youth	-	-	-	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-
912 Department of Veterans Services	-	137,791	-	352
922 Sitter-Barfoot Veterans Care Center	-	-	-	-
934 Innovation & Entrepreneurship Investment Authority	-	-	-	-
935 Roanoke Higher Education Authority	-	-	-	-
936 Jefferson Science Associates, LLC	-	-	-	-
937 Southern Virginia Higher Education Center	-	-	-	-
938 New College Institute	-	-	-	-
942 Virginia Museum of Natural History	-	-	-	-
948 Southwest Virginia Higher Education Center	-	-	-	-
957 Commonwealth Attorneys' Services Council	-	-	-	-
960 Department of Fire Programs	-	-	(238)	-
999 Department of Alcoholic Beverage Control	-	-	-	(1,457)
COG COST OF GENERAL GOVERNMENT	1,592,694	-	-	8,343,578
OTH OTHER DIRECT DEPARTMENTS	9,388	895,568	690	6,358
	<u>6,483,314</u>	<u>6,631,866</u>	<u>(107,652)</u>	<u>8,381,353</u>



Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED	DGS CONSOLIDATED LAB DIRECT BILLED
100 Senate	(34,585)	-	-
101 House of Delegates	40,007	4,107	-
103 Magistrate System	-	-	-
107 Division of Legislative Services	(111,816)	3,850	-
109 Division of Legislative Automated Systems	-	-	-
110 Joint Legislative Audit/Review Commission	(6)	-	-
111 Supreme Court	251,433	(2,015)	-
112 Judicial Inquiry & Review Commission	-	(728)	-
113 Circuit Courts	(2)	8,148	-
114 General District Courts	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-
116 Combined District Courts	-	-	-
117 Virginia State Bar	-	(6,005)	-
119 Lt. Governor	-	-	-
121 Office of the Governor	406	-	-
123 Department of Military Affairs	-	(108)	-
125 Court of Appeals of Virginia	-	(13,144)	-
127 Department of Emergency Management	-	-	-
128 Virginia Veterans' Care Center	-	-	-
132 Department of Elections	36,117	-	-
140 Department of Criminal Justice Services	-	(2,056)	-
141 Attorney General & Department of Law	(120,748)	(30,050)	-
142 Virginia State Crime Commission	-	-	-
146 The Science Museum of Virginia	-	-	-
147 Office of the State Inspector General	-	-	-
148 Virginia Commission for the Arts	-	300	-
149 Administration of Health Insurance	-	-	-
154 Department of Motor Vehicles	-	-	(12,490)
155 Treasury Board	-	-	-
156 Department of State Police	(6)	-	-
157 Compensation Board	-	-	-
160 Virginia Criminal Sentencing Commission	-	-	-
161 Department of Taxation	-	-	-
165 Department of Housing/Community Development	(8)	500	-
166 Secretary of the Commonwealth	336	(670)	-
171 State Corporation Commission	9,232	(7,799)	-
172 Virginia Lottery	(1,510)	872	(75,876)
174 Virginia College Savings Plan	-	-	-
180 Secretary of Administration	12	-	-
181 Department of Labor & Industry	12	-	-
182 Virginia Employment Commission	-	(6,953)	-
183 Secretary of Natural Resources	-	-	-
184 Secretary of Technology	-	-	-
185 Secretary of Education	-	-	-
186 Secretary of Transportation	-	-	-
187 Secretary of Public Safety	9,844	-	-
188 Secretary of Health/Human Resources	-	-	-
190 Secretary of Finance	12	-	-
191 Virginia Workers' Compensation Commission	-	(75,999)	-
192 Secretary of Commerce and Trade	-	-	-
193 Secretary of Agriculture & Forestry	-	-	-
197 Department of Education/Direct Aid to Public Education	-	-	-
199 Department of Conservation & Recreation	(4,526)	30	(5,432)
200 Office of Childrens Services	-	-	-
201 Department of Education - Central Office Operations	-	17,879	-

Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED	DGS CONSOLIDATED LAB DIRECT BILLED
203 Woodrow Wilson Rehab Center	-	-	-
204 The College of William & Mary in Virginia	(6)	1,445	-
207 University of Virginia - Academic Division	58	4,108	-
208 VPI & State University	-	-	-
209 University of Virginia - Medical Center	-	178	-
211 Virginia Military Institute	-	(5,020)	-
212 Virginia State University	-	308	-
213 Norfolk State University	-	-	-
214 Longwood University	-	-	-
215 University of Mary Washington	-	-	-
216 James Madison University	-	(3,030)	-
217 Radford University	-	-	-
218 Virginia School for the Deaf & Blind	-	-	-
221 Old Dominion University	-	-	-
222 Department of Professional and Occupational Reg.	164,036	(236)	-
223 Department of Health Professions	18,674	8,499	-
226 Board of Accountancy	(14)	72	-
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	-
233 Virginia Board of Bar Examiners	-	819	-
234 COOP Ext/Agricultural Research Service	-	-	-
236 Virginia Commonwealth University	12	(15,177)	-
238 Virginia Museum of Fine Arts	20	720	-
239 Frontier Culture Museum of Virginia	-	-	-
241 Richard Bland College	-	-	-
242 Christopher Newport University	-	-	-
246 University of Virginia's College at Wise	-	-	-
247 George Mason University	-	-	-
261 Virginia Community College System - System Office	108,059	2,353	-
262 Department for Aging and Rehabilitative Services	3,284	-	-
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-
268 Virginia Institute of Marine Science	-	-	-
275 New River Community College	-	-	-
276 Southside Virginia Community College	-	-	-
277 Paul D Camp Community College	-	-	-
278 Rappahannock Community College	-	-	-
279 Danville Community College	-	-	-
280 Northern Virginia Community College	-	-	-
282 Piedmont Virginia Community College	-	-	-
283 J Sargeant Reynolds Community College	-	-	-
284 Eastern Shore Community College	-	-	-
285 Patrick Henry Community College	-	-	-
286 Virginia Western Community College	-	-	-
287 Dabney S Lancaster Community College	-	-	-
288 Wytheville Community College	-	-	-
290 John Tyler Community College	-	-	-
291 Blue Ridge Community College	-	-	-
292 Central Virginia Community College	-	-	-
293 Thomas Nelson Community College	-	-	-
294 Southwest Virginia Community College	-	-	-
295 Tidewater Community College	-	-	-
296 Virginia Highlands Community College	-	-	-
297 Germanna Community College	-	-	-
298 Lord Fairfax Community College	-	-	-
299 Mountain Empire Community College	-	-	-
301 Department of Agriculture & Consumer Services	65,624	-	(652,298)
310 Virginia Economic Development Partnership	(1,510)	-	-

Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED	DGS CONSOLIDATED LAB DIRECT BILLED
320 Virginia Tourism Authority	(6)	-	-
350 Department of Small Business & Supplier Diversity	-	(2,566)	-
402 Marine Resources Commission	-	-	-
403 Department of Game & Inland Fisheries	-	-	-
405 Virginia Racing Commission	-	(255)	-
407 Virginia Port Authority	-	-	-
409 Department of Mines, Minerals & Energy	-	(24)	-
411 Department of Forestry	-	-	-
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-
417 Gunston Hall	-	-	-
423 Department of Historic Resources	6	(651)	-
425 Jamestown-Yorktown Foundation	-	-	-
440 Department of Environmental Quality	6	(5,805)	(1,230,748)
454 Secretary of Veterans Affairs and Homeland Security	-	-	-
501 Department of Transportation	(1,515)	(60,733)	-
505 Department of Rail and Public Transportation	-	(624)	-
506 Motor Vehicle Dealer Board	-	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-
601 Department of Health	6	(22,857)	-
602 Department of Medical Assistance Services	-	(43,199)	-
606 Virginia Board for People w/Disabilities	-	-	-
701 Department of Corrections - Central Administration	-	(2,160)	(1,896,963)
702 Department for the Blind and Vision Impaired	-	-	-
703 Central State Hospital	-	-	-
704 Eastern State Hospital	3,284	2,719	-
705 Southwestern Virginia Mental Health Institute	-	(1,070)	-
706 Western State Hospital	(45,352)	(181)	-
707 Central Virginia Training Center	(34,753)	-	-
708 Commonwealth Center for Children and Adolescents	-	622	-
709 Powhatan Correctional Center	-	-	-
711 Virginia Correctional Enterprises	-	-	-
716 Virginia Correctional Center for Women	-	-	-
718 Bland Correctional Center	-	-	-
720 Department of Behavioral Health & Development Services	12	(3,032)	-
721 Powhatan Reception/Classification Center	-	-	-
723 Southeastern Virginia Training Center	-	-	-
724 Catawba Hospital	-	-	-
725 Northern Virginia Training Center	-	-	-
726 Southside Virginia Training Center	-	-	-
728 Northern Virginia Mental Health Institute	-	(9,621)	-
729 Piedmont Geriatric Hospital	-	-	-
733 Sussex I State Prison	-	-	-
734 Sussex II State Prison	-	-	-
735 Wallen's Ridge State Prison	-	-	-
737 St Brides Correctional Center	-	-	-
738 Southwestern Virginia Training Center	-	-	-
739 Southern Virginia Mental Health Institute	-	-	-
741 Red Onion State Prison	-	-	-
742 Corrections-Employee Relations & Training	-	-	-
743 Fluvanna Correctional Center for Women	-	-	-
745 Nottoway Correctional Center	-	-	-
747 Marion Correction Treatment Center	-	-	-
748 Hiram W Davis Medical Center	-	52	-
749 Buckingham Correctional Center	-	-	-
751 Department for the Deaf & Hard of Hearing	-	(261)	-
752 Deep Meadow Correctional Center	-	-	-

Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED	DGS CONSOLIDATED LAB DIRECT BILLED
753 Deerfield Correctional Center	-	-	-
754 Augusta Correctional Center	-	-	-
756 Corrections - Division of Institutions	-	1,350	-
757 Western Region Correctional Field Units	-	-	-
761 Baskerville Correctional Center	-	-	-
765 Department of Social Services	55,788	(93,680)	-
766 Virginia Parole Board	-	-	-
767 Division of Community Corrections	-	-	-
768 Keen Mountain Correctional Center	-	-	-
769 Greensville Correctional Center	-	-	-
770 Dillwyn Correctional Center	-	-	-
771 Indian Creek Correctional Center	-	-	-
772 Haynesville Correctional Center	-	-	-
773 Coffeewood Correctional Center	-	-	-
774 Lunenburg Correctional Center	-	-	-
775 Pocahontas State Correctional Center	-	-	-
776 Green Rock Correctional Center	-	-	-
777 Department of Juvenile Justice	1,774	(15,993)	-
778 Department of Forensic Science	-	(30,872)	-
785 River North Correctional Center	-	-	-
786 Culpepper Correctional Facility for Women	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-
799 Department of Corrections - Central Activities	-	-	-
841 Department of Aviation	-	4,795	-
844 Joint Commission on Health Care	-	-	-
848 Indigent Defense Commission	-	(72,439)	-
851 Tobacco Indemnification & Revitalization Commission	-	1,260	-
852 Virginia Foundation for Healthy Youth	-	-	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-
885 Institute for Advanced Learning & Research	-	-	-
912 Department of Veterans Services	-	-	-
922 Sitter-Barfoot Veterans Care Center	-	(432)	-
934 Innovation & Entrepreneurship Investment Authority	-	-	-
935 Roanoke Higher Education Authority	-	-	-
936 Jefferson Science Associates, LLC	-	-	-
937 Southern Virginia Higher Education Center	-	-	-
938 New College Institute	-	-	-
942 Virginia Museum of Natural History	-	(7,680)	-
948 Southwest Virginia Higher Education Center	-	-	-
957 Commonwealth Attorneys' Services Council	(6)	-	-
960 Department of Fire Programs	(3,022)	-	-
999 Department of Alcoholic Beverage Control	-	(45)	-
COG COST OF GENERAL GOVERNMENT	3,669,900	-	-
OTH OTHER DIRECT DEPARTMENTS	634,866	2,968	(155,342)
	<u>4,713,429</u>	<u>(475,216)</u>	<u>(4,029,149)</u>

Commonwealth of Virginia  
2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	TOTAL CENTRAL SERVICE FIXED COSTS	INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
100 Senate	813,917	(160)	813,757
101 House of Delegates	1,657,368	(262)	1,657,106
103 Magistrate System	39,946	(245)	39,701
107 Division of Legislative Services	80,087	(67)	80,020
109 Division of Legislative Automated Systems	63,993	(46)	63,947
110 Joint Legislative Audit/Review Commission	67,819	(48)	67,771
111 Supreme Court	1,307,490	(455)	1,307,035
112 Judicial Inquiry & Review Commission	22,954	(5)	22,949
113 Circuit Courts	437,562	(894)	436,668
114 General District Courts	403,373	(845)	402,528
115 Juvenile & Domestic Relations District Courts	370,214	(712)	369,502
116 Combined District Courts	174,091	(195)	173,896
117 Virginia State Bar	60,455	(209)	60,246
119 Lt. Governor	27,713	(11)	27,702
121 Office of the Governor	1,373,108	124	1,373,232
123 Department of Military Affairs	137,683	7,762	145,445
125 Court of Appeals of Virginia	55,442	(73)	55,369
127 Department of Emergency Management	55,485	3,425	58,910
128 Virginia Veterans' Care Center	62,704	6,856	69,560
132 Department of Elections	151,520	353	151,873
140 Department of Criminal Justice Services	440,136	(226)	439,910
141 Attorney General & Department of Law	1,210,702	3,826	1,214,528
142 Virginia State Crime Commission	22,932	(14)	22,918
146 The Science Museum of Virginia	195,102	1,870	196,972
147 Office of the State Inspector General	64,781	671	65,452
148 Virginia Commission for the Arts	19,933	35	19,968
149 Administration of Health Insurance	39,779	(372)	39,407
154 Department of Motor Vehicles	2,455,338	36,569	2,491,907
155 Treasury Board	8,225	-	8,225
156 Department of State Police	377,977	55,441	433,418
157 Compensation Board	273,309	(5,145)	268,164
160 Virginia Criminal Sentencing Commission	24,791	(9)	24,782
161 Department of Taxation	1,893,096	16,622	1,909,718
165 Department of Housing/Community Development	327,264	736	328,000
166 Secretary of the Commonwealth	18,182	(86)	18,096
171 State Corporation Commission	538,247	1,779	540,026
172 Virginia Lottery	539,986	161	540,147
174 Virginia College Savings Plan	42,307	(3,324)	38,983
180 Secretary of Administration	10,832	(35)	10,797
181 Department of Labor & Industry	229,930	2,373	232,303
182 Virginia Employment Commission	676,469	(5,253)	671,216
183 Secretary of Natural Resources	4,903	(16)	4,887
184 Secretary of Technology	4,784	(11)	4,773
185 Secretary of Education	7,882	(21)	7,861
186 Secretary of Transportation	3,388	(17)	3,371
187 Secretary of Public Safety	19,041	(15)	19,026
188 Secretary of Health/Human Resources	2,532	(15)	2,517
190 Secretary of Finance	4,005	(12)	3,993
191 Virginia Workers' Compensation Commission	94,406	(245)	94,161
192 Secretary of Commerce and Trade	28,766	(19)	28,747
193 Secretary of Agriculture & Forestry	6,540	(13)	6,527
197 Department of Education/Direct Aid to Public Education	168,148	-	168,148
199 Department of Conservation & Recreation	881,110	29,562	910,672
200 Office of Childrens Services	7,230	(1,872)	5,358
201 Department of Education - Central Office Operations	646,961	(54,444)	592,517

Commonwealth of Virginia  
 2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
 (Source: Carryforward Sch B)

AGENCY	TOTAL CENTRAL SERVICE FIXED COSTS	INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
203 Woodrow Wilson Rehab Center	39,035	(11)	39,024
204 The College of William & Mary in Virginia	442,171	(2,220)	439,951
207 University of Virginia - Academic Division	1,091,771	(9,450)	1,082,321
208 VPI & State University	1,089,899	(9,529)	1,080,370
209 University of Virginia - Medical Center	1,216,726	(11,807)	1,204,919
211 Virginia Military Institute	214,515	(500)	214,015
212 Virginia State University	291,382	798	292,180
213 Norfolk State University	316,699	(780)	315,919
214 Longwood University	263,948	(646)	263,302
215 University of Mary Washington	302,284	(78)	302,206
216 James Madison University	869,555	(3,316)	866,239
217 Radford University	470,063	(1,553)	468,510
218 Virginia School for the Deaf & Blind	41,805	4,169	45,974
221 Old Dominion University	501,441	(2,524)	498,917
222 Department of Professional and Occupational Reg.	229,113	2,855	231,968
223 Department of Health Professions	87,029	3,148	90,177
226 Board of Accountancy	5,097	163	5,260
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	86,271	(695)	85,576
233 Virginia Board of Bar Examiners	2,598	161	2,759
234 COOP Ext/Agricultural Research Service	23,093	(101)	22,992
236 Virginia Commonwealth University	1,424,014	(8,504)	1,415,510
238 Virginia Museum of Fine Arts	59,325	10,807	70,132
239 Frontier Culture Museum of Virginia	23,260	1,163	24,423
241 Richard Bland College	76,143	(71)	76,072
242 Christopher Newport University	358,727	(73)	358,654
246 University of Virginia's College at Wise	96,894	(331)	96,563
247 George Mason University	1,363,623	(7,260)	1,356,363
261 Virginia Community College System - System Office	99,452	(11,951)	87,501
262 Department for Aging and Rehabilitative Services	798,799	(1,775)	797,024
263 Virginia Rehab Center for the Blind and Vision Impaired	7,578	(22)	7,556
268 Virginia Institute of Marine Science	91,984	(334)	91,650
275 New River Community College	91,432	35	91,467
276 Southside Virginia Community College	87,111	(1,303)	85,808
277 Paul D Camp Community College	46,845	62	46,907
278 Rappahannock Community College	48,434	126	48,560
279 Danville Community College	63,182	39	63,221
280 Northern Virginia Community College	786,356	4,331	790,687
282 Piedmont Virginia Community College	68,264	192	68,456
283 J Sargeant Reynolds Community College	196,426	1,070	197,496
284 Eastern Shore Community College	26,457	5	26,462
285 Patrick Henry Community College	72,628	170	72,798
286 Virginia Western Community College	84,161	172	84,333
287 Dabney S Lancaster Community College	25,769	70	25,839
288 Wytheville Community College	44,093	509	44,602
290 John Tyler Community College	105,130	2,897	108,027
291 Blue Ridge Community College	99,577	1,029	100,606
292 Central Virginia Community College	69,683	84	69,767
293 Thomas Nelson Community College	152,331	856	153,187
294 Southwest Virginia Community College	60,231	91	60,322
295 Tidewater Community College	234,853	1,089	235,942
296 Virginia Highlands Community College	54,320	68	54,388
297 Germanna Community College	98,932	1,135	100,067
298 Lord Fairfax Community College	134,601	179	134,780
299 Mountain Empire Community College	64,282	252	64,534
301 Department of Agriculture & Consumer Services	233,417	6,170	239,587
310 Virginia Economic Development Partnership	12,021	(154)	11,867

Commonwealth of Virginia  
2017 Federal Statewide Indirect Cost Allocation Plan  
**Schedule A - 2017 Fixed Costs**  
(Source: Carryforward Sch B)

AGENCY	TOTAL CENTRAL SERVICE FIXED COSTS	INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
320 Virginia Tourism Authority	17,183	(171)	17,012
350 Department of Small Business & Supplier Diversity	61,463	632	62,095
402 Marine Resources Commission	61,533	2,114	63,647
403 Department of Game & Inland Fisheries	196,316	13,695	210,011
405 Virginia Racing Commission	4,246	498	4,744
407 Virginia Port Authority	41,715	(1,269)	40,446
409 Department of Mines, Minerals & Energy	140,551	3,345	143,896
411 Department of Forestry	99,787	13,804	113,591
413 Comm. Virginia Alcohol Safety Action Prog	6,667	131	6,798
417 Gunston Hall	7,236	426	7,662
423 Department of Historic Resources	29,220	2,305	31,525
425 Jamestown-Yorktown Foundation	52,306	7,146	59,452
440 Department of Environmental Quality	(934,874)	13,485	(921,389)
454 Secretary of Veterans Affairs and Homeland Security	4,393	(46)	4,347
501 Department of Transportation	2,144,515	(365,983)	1,778,532
505 Department of Rail and Public Transportation	153,098	(2,720)	150,378
506 Motor Vehicle Dealer Board	7,774	483	8,257
530 Department of Motor Vehicles Transfer Payments	11,372	-	11,372
601 Department of Health	2,312,830	(1,496)	2,311,334
602 Department of Medical Assistance Services	243,720	(66,293)	177,427
606 Virginia Board for People w/Disabilities	46,420	165	46,585
701 Department of Corrections - Central Administration	(1,781,937)	1,319	(1,780,618)
702 Department for the Blind and Vision Impaired	180,749	27	180,776
703 Central State Hospital	103,777	2,239	106,016
704 Eastern State Hospital	124,352	2,460	126,812
705 Southwestern Virginia Mental Health Institute	72,508	691	73,199
706 Western State Hospital	43,174	1,339	44,513
707 Central Virginia Training Center	62,916	2,492	65,408
708 Commonwealth Center for Children and Adolescents	21,065	-	21,065
709 Powhatan Correctional Center	(14,362)	3,126	(11,236)
711 Virginia Correctional Enterprises	107,930	201	108,131
716 Virginia Correctional Center for Women	43,006	612	43,618
718 Bland Correctional Center	32,068	1,357	33,425
720 Department of Behavioral Health & Development Services	629,220	(3,366)	625,854
721 Powhatan Reception/Classification Center	(3,817)	-	(3,817)
723 Southeastern Virginia Training Center	48,703	981	49,684
724 Catawba Hospital	49,893	889	50,782
725 Northern Virginia Training Center	34,700	481	35,181
726 Southside Virginia Training Center	(47,995)	1,894	(46,101)
728 Northern Virginia Mental Health Institute	41,479	778	42,257
729 Piedmont Geriatric Hospital	54,915	619	55,534
733 Sussex I State Prison	33,613	1,246	34,859
734 Sussex II State Prison	31,119	39	31,158
735 Wallen's Ridge State Prison	44,069	1,798	45,867
737 St Brides Correctional Center	31,850	1,405	33,255
738 Southwestern Virginia Training Center	42,774	866	43,640
739 Southern Virginia Mental Health Institute	32,652	838	33,490
741 Red Onion State Prison	48,018	1,783	49,801
742 Corrections-Employee Relations & Training	24,842	184	25,026
743 Fluvanna Correctional Center for Women	33,680	2,695	36,375
745 Nottoway Correctional Center	42,396	2,165	44,561
747 Marion Correction Treatment Center	28,406	841	29,247
748 Hiram W Davis Medical Center	24,323	-	24,323
749 Buckingham Correctional Center	43,006	1,605	44,611
751 Department for the Deaf & Hard of Hearing	11,322	(102)	11,220
752 Deep Meadow Correctional Center	57,671	86	57,757

Commonwealth of Virginia  
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AGENCY	TOTAL CENTRAL SERVICE FIXED COSTS	INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
753 Deerfield Correctional Center	49,268	3,008	52,276
754 Augusta Correctional Center	32,990	1,789	34,779
756 Corrections - Division of Institutions	115,226	4,329	119,555
757 Western Region Correctional Field Units	16,878	1,036	17,914
761 Baskerville Correctional Center	13,870	865	14,735
765 Department of Social Services	387,009	(15,542)	371,467
766 Virginia Parole Board	6,555	(30)	6,525
767 Division of Community Corrections	150,917	1,118	152,035
768 Keen Mountain Correctional Center	33,490	1,441	34,931
769 Greensville Correctional Center	75,649	5,614	81,263
770 Dillwyn Correctional Center	41,486	1,973	43,459
771 Indian Creek Correctional Center	27,704	1,846	29,550
772 Haynesville Correctional Center	42,487	2,050	44,537
773 Coffeewood Correctional Center	30,263	1,711	31,974
774 Lunenburg Correctional Center	29,666	1,203	30,869
775 Pocahontas State Correctional Center	30,645	1,684	32,329
776 Green Rock Correctional Center	31,342	1,549	32,891
777 Department of Juvenile Justice	450,778	874	451,652
778 Department of Forensic Science	50,510	5,304	55,814
785 River North Correctional Center	52,037	(39)	51,998
786 Culpepper Correctional Facility for Women	5,524	-	5,524
794 Virginia Center for Behavioral Rehabilitation	82,518	1,605	84,123
799 Department of Corrections - Central Activities	11,551	(14,169)	(2,618)
841 Department of Aviation	26,554	359	26,913
844 Joint Commission on Health Care	35,717	(14)	35,703
848 Indigent Defense Commission	(31,066)	9,435	(21,631)
851 Tobacco Indemnification & Revitalization Commission	3,577	(377)	3,200
852 Virginia Foundation for Healthy Youth	4,744	(98)	4,646
859 Virginia Sesquicentennial American Civil War Commission	6,020	(32)	5,988
885 Institute for Advanced Learning & Research	1,722	(53)	1,669
912 Department of Veterans Services	560,671	2,664	563,335
922 Sitter-Barfoot Veterans Care Center	44,998	6,854	51,852
934 Innovation & Entrepreneurship Investment Authority	6,205	(71)	6,134
935 Roanoke Higher Education Authority	4,246	(10)	4,236
936 Jefferson Science Associates, LLC	1,750	(10)	1,740
937 Southern Virginia Higher Education Center	21,054	737	21,791
938 New College Institute	8,307	155	8,462
942 Virginia Museum of Natural History	16,861	963	17,824
948 Southwest Virginia Higher Education Center	8,275	(80)	8,195
957 Commonwealth Attorneys' Services Council	6,683	91	6,774
960 Department of Fire Programs	50,103	6,899	57,002
999 Department of Alcoholic Beverage Control	559,233	(1,859)	557,374
COG COST OF GENERAL GOVERNMENT	66,354,538	-	66,354,538
OTH OTHER DIRECT DEPARTMENTS	3,985,696	115,791	4,101,487
	<u>112,080,575</u>	<u>(133,917)</u>	<u>111,946,658</u>