

Commonwealth of Virginia
 2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	DOA			CAPITOL POLICE	
	FINANCIAL SYSTEMS	TREASURY	SCHEV		
203	Wilson Workforce and Rehab Center	1,603	(3,566)	-	-
204	The College of William & Mary in Virginia	(1,569)	599	280,127	-
207	University of Virginia - Academic Division	(1,501)	(1,786)	1,110,938	-
208	VPI & State University	(1,455)	(54)	930,975	-
209	University of Virginia - Medical Center	(848)	(1,057)	1,197,548	-
211	Virginia Military Institute	5,581	3,831	38,727	-
212	Virginia State University	3,946	(12,309)	100,183	-
213	Norfolk State University	5,636	(2,652)	119,523	-
214	Longwood University	7,111	32,796	126,769	-
215	University of Mary Washington	2,783	1,186	92,207	-
216	James Madison University	(1,296)	28,563	448,141	-
217	Radford University	9,917	(11,288)	134,279	-
218	Virginia School for the Deaf & Blind	304	(2,072)	-	-
221	Old Dominion University	(537)	(1,919)	308,731	-
222	Department of Professional and Occupational Reg.	3,214	17,312	-	-
223	Department of Health Professions	8,833	48,760	-	-
226	Board of Accountancy	384	2,668	-	-
229	VPI & SU - Coop. Ext. & Ag Experiment Div.	(260)	2	-	-
233	Virginia Board of Bar Examiners	88	(171)	-	-
234	COOP Ext/Agricultural Research Service	1,663	(2,762)	-	-
236	Virginia Commonwealth University	(1,699)	(58)	896,022	-
238	Virginia Museum of Fine Arts	2,585	(452)	-	-
239	Frontier Culture Museum of Virginia	355	7,785	-	-
241	Richard Bland College	907	1,869	14,581	-
242	Christopher Newport University	6,796	4,818	135,948	-
246	University of Virginia's College at Wise	(535)	(10)	19,394	-
247	George Mason University	(2,147)	27,827	739,455	-
261	Virginia Community College System - System Office	1,247	(3,057)	61,882	-
262	Department for Aging and Rehabilitative Services	89,496	(149,635)	-	-
263	Virginia Rehab Center for the Blind and Vision Impaired	417	(414)	-	-
268	Virginia Institute of Marine Science	(604)	421	50,646	-
275	New River Community College	(993)	(1,232)	13,037	-
276	Southside Virginia Community College	(1,084)	(868)	15,427	-
277	Paul D Camp Community College	(659)	(1,054)	5,347	-
278	Rappahannock Community College	460	(590)	11,648	-
279	Danville Community College	303	(1,834)	24,068	-
280	Northern Virginia Community College	(4,562)	(979)	162,389	-
282	Piedmont Virginia Community College	1,130	1,347	19,920	-
283	J Sargeant Reynolds Community College	(1,907)	(203)	24,795	-
284	Eastern Shore Community College	(48)	(1,946)	9,091	-
285	Patrick Henry Community College	538	(2,013)	18,534	-
286	Virginia Western Community College	427	(810)	28,991	-
287	Dabney S Lancaster Community College	625	(145)	5,630	-
288	Wytheville Community College	367	(845)	12,217	-
290	John Tyler Community College	227	(1,194)	12,087	-
291	Blue Ridge Community College	(1,256)	62	16,817	-
292	Central Virginia Community College	(541)	(2,208)	12,759	-
293	Thomas Nelson Community College	(893)	713	21,256	-
294	Southwest Virginia Community College	1,037	(2,055)	10,220	-
295	Tidewater Community College	(2,043)	9,680	53,090	-
296	Virginia Highlands Community College	435	(976)	9,345	-
297	Germanna Community College	(153)	1,659	22,774	-
298	Lord Fairfax Community College	(1,633)	(668)	18,930	-
299	Mountain Empire Community College	(765)	(747)	9,694	-
301	Department of Agriculture & Consumer Services	12,165	110,630	-	131,343
310	Virginia Economic Development Partnership	4	(6)	-	-

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AGENCY	DOA			CAPITOL POLICE
	FINANCIAL SYSTEMS	TREASURY	SCHEV	
320 Virginia Tourism Authority	(1)	(6)	-	2,028
350 Department of Small Business & Supplier Diversity	1,799	404	-	17,027
402 Marine Resources Commission	769	630	-	-
403 Department of Game & Inland Fisheries	3,834	5,992	-	-
405 Virginia Racing Commission	635	379	-	-
407 Virginia Port Authority	168	88	-	-
409 Department of Mines, Minerals & Energy	3,675	223	-	9,539
411 Virginia Department of Forestry	5,208	(186)	-	-
413 Comm. Virginia Alcohol Safety Action Prog	748	1,125	-	-
417 Gunston Hall	48	(112)	-	-
423 Department of Historic Resources	1,195	(1,420)	-	-
425 Jamestown-Yorktown Foundation	3,007	3,276	-	-
440 Department of Environmental Quality	3,578	(16,758)	-	-
454 Secretary of Defense & Veterans Affairs	399	(247)	-	-
501 Department of Transportation	822,945	264,827	-	353,972
505 Department of Rail and Public Transportation	4,861	(2,131)	-	28,794
506 Motor Vehicle Dealer Board	924	(867)	-	-
530 Department of Motor Vehicles Transfer Payments	25	(926)	-	-
601 Department of Health	114,813	247,064	-	328,448
602 Department of Medical Assistance Services	5,978	(8,666)	-	-
606 Virginia Board for People w/Disabilities	113	(776)	-	7,330
701 Department of Corrections - Central Administration	9,797	(2,330)	-	-
702 Department for the Blind and Vision Impaired	8,808	1,641	-	-
703 Central State Hospital	568	(2,756)	-	-
704 Eastern State Hospital	589	(7,200)	-	-
705 Southwestern Virginia Mental Health Institute	874	(2,710)	-	-
706 Western State Hospital	602	(4,330)	-	-
707 Central Virginia Training Center	(436)	(5,768)	-	-
708 Commonwealth Center for Children and Adolescents	329	(1,080)	-	-
711 Virginia Correctional Enterprises	17,729	59,964	-	-
716 Virginia Correctional Center for Women	592	(2,347)	-	-
718 Bland Correctional Center	1,649	(1,055)	-	-
720 Department of Behavioral Health & Development Services	16,219	(17,593)	-	143,800
723 Southeastern Virginia Training Center	(15)	(2,713)	-	-
724 Catawba Hospital	607	(3,517)	-	-
725 Northern Virginia Training Center	(1,876)	(3,742)	-	-
728 Northern Virginia Mental Health Institute	1,309	(3,331)	-	-
729 Piedmont Geriatric Hospital	695	(3,434)	-	-
733 Sussex I State Prison	746	(1,220)	-	-
734 Sussex II State Prison	424	(1,301)	-	-
735 Wallen's Ridge State Prison	1,502	(1,333)	-	-
737 St Brides Correctional Center	671	(1,147)	-	-
738 Southwestern Virginia Training Center	274	(3,775)	-	-
739 Southern Virginia Mental Health Institute	877	(2,346)	-	-
741 Red Onion State Prison	1,424	(1,372)	-	-
742 Corrections-Employee Relations & Training	1,195	(1,135)	-	-
743 Fluvanna Correctional Center for Women	1,369	(807)	-	-
745 Nottoway Correctional Center	484	(2,245)	-	-
747 Marion Correction Treatment Center	739	(1,063)	-	-
748 Hiram W Davis Medical Center	695	(2,505)	-	-
749 Buckingham Correctional Center	1,049	(1,978)	-	-
751 Department for the Deaf & Hard of Hearing	376	(613)	-	-
752 Deep Meadow Correctional Center	979	(2,291)	-	-
753 Deerfield Correctional Center	1,293	(2,456)	-	-
754 Augusta Correctional Center	664	(1,419)	-	-
756 Corrections - Division of Institutions	9,410	(415)	-	-

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AGENCY	DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE	
757	Western Region Correctional Field Units	803	(1,834)	-	-
761	Baskerville Correctional Center	419	(1,040)	-	-
765	Department of Social Services	81,198	(52,119)	-	-
766	Virginia Parole Board	187	(484)	-	-
767	Division of Community Corrections	7,053	(13,940)	-	-
768	Keen Mountain Correctional Center	1,293	(1,452)	-	-
769	Greensville Correctional Center	1,020	(1,433)	-	-
770	Dillwyn Correctional Center	619	(1,823)	-	-
771	Indian Creek Correctional Center	550	(1,044)	-	-
772	Haynesville Correctional Center	1,355	(2,047)	-	-
773	Coffeewood Correctional Center	706	(1,137)	-	-
774	Lunenburg Correctional Center	602	(1,162)	-	-
775	Pocahontas State Correctional Center	1,404	(1,167)	-	-
776	Green Rock Correctional Center	1,290	(953)	-	-
777	Department of Juvenile Justice	7,956	(15,271)	-	42,379
778	Department of Forensic Science	7,572	(7,761)	-	-
785	River North Correctional Center	1,381	(1,320)	-	-
794	Virginia Center for Behavioral Rehabilitation	437	(2,905)	-	-
799	Department of Corrections - Central Activities	409	203	-	-
841	Department of Aviation	1,162	(989)	-	-
844	Joint Commission on Health Care	52	(179)	-	2,950
848	Indigent Defense Commission	4,436	(4,637)	-	-
851	Tobacco Region Revitalization Commission	372	(500)	-	-
852	Virginia Foundation for Healthy Youth	433	(719)	-	-
859	Virginia Sesquicentennial American Civil War Commission	(80)	(124)	-	-
885	Institute for Advanced Learning & Research	1	(6)	-	-
912	Department of Veterans Services	7,817	(4,504)	-	374,286
922	Sitter-Barfoot Veterans Care Center	1,415	(3,438)	-	-
934	Innovation & Entrepreneurship Investment Authority	32	23	-	-
935	Roanoke Higher Education Authority	4	(6)	-	-
936	Jefferson Science Associates, LLC	(1)	(6)	-	-
937	Southern Virginia Higher Education Center	310	(1,610)	-	-
938	New College Institute	518	(142)	-	-
942	Virginia Museum of Natural History	681	2,237	-	-
948	Southwest Virginia Higher Education Center	4	(7)	-	-
957	Commonwealth Attorneys' Services Council	282	(372)	-	-
960	Department of Fire Programs	6,438	(3,559)	-	-
999	Department of Alcoholic Beverage Control	32,939	316,460	-	-
COGG	COST OF GENERAL GOVERNMENT	-	9,804,293	1,397,352	-
OTH	OTHER DIRECT DEPARTMENTS	2,915	67,291	17,744	1,918,452
		<u>2,207,519</u>	<u>13,674,757</u>	<u>8,759,238</u>	<u>8,292,332</u>

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AGENCY	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED	
100	Senate	-	-	5,331	-
101	House of Delegates	-	-	(3,820)	-
103	Magistrate System	-	-	-	-
107	Division of Legislative Services	-	-	6	3,073
109	Division of Legislative Automated Systems	-	-	-	-
110	Joint Legislative Audit/Review Commission	-	-	(50,803)	-
111	Supreme Court	-	-	(46,779)	1,477
112	Judicial Inquiry & Review Commission	-	-	-	56
113	Circuit Courts	-	-	171	-
114	General District Courts	-	-	-	-
115	Juvenile & Domestic Relations District Courts	-	-	-	-
116	Combined District Courts	-	-	-	-
117	Virginia State Bar	(440)	1,240	-	(11,639)
119	Lt. Governor	-	-	-	-
121	Office of the Governor	-	12,638	84,142	-
123	Department of Military Affairs	-	-	-	112
125	Court of Appeals of Virginia	-	-	213,510	(28,412)
127	Department of Emergency Management	-	-	(8)	-
128	Virginia Veterans' Care Center	-	-	-	-
132	Department of Elections	-	-	(20,324)	-
140	Department of Criminal Justice Services	-	-	-	(5,280)
141	Attorney General & Department of Law	-	(380)	(103,054)	(56,192)
142	Virginia State Crime Commission	-	-	-	-
146	The Science Museum of Virginia	(9,804)	-	-	-
147	Office of the State Inspector General	-	(221)	-	-
148	Virginia Commission for the Arts	-	-	-	-
149	Administration of Health Insurance	-	-	-	-
154	Department of Motor Vehicles	-	737	-	-
155	Treasury Board	-	-	-	-
156	Department of State Police	-	(4,945)	14	-
157	Compensation Board	-	-	-	-
160	Virginia Criminal Sentencing Commission	-	-	-	-
161	Department of Taxation	-	-	(1,436)	-
165	Department of Housing/Community Development	-	-	-	-
166	Secretary of the Commonwealth	-	10,056	209,642	93
171	State Corporation Commission	(114,269)	3,463	(918)	(11,374)
172	Virginia Lottery	-	-	-	-
174	Virginia College Savings Plan	-	1,486	-	-
180	Secretary of Administration	-	9,666	7,862	-
181	Department of Labor & Industry	-	-	-	-
182	Virginia Employment Commission	-	(762)	-	1,064
183	Secretary of Natural Resources	-	4,710	11,790	-
184	Secretary of Technology	-	6,942	-	-
185	Secretary of Education	-	5,206	5,238	-
186	Secretary of Transportation	-	6,942	5,238	-
187	Secretary of Public Safety	-	6,692	30,142	-
188	Secretary of Health/Human Resources	-	5,206	2,648	-
190	Secretary of Finance	-	6,692	37,990	-
191	Virginia Workers' Compensation Commission	-	(888)	-	(174,855)
192	Secretary of Commerce and Trade	-	6,196	4,531	-
193	Secretary of Agriculture & Forestry	-	5,700	20,940	-
197	Department of Education/Direct Aid to Public Education	-	-	-	-
199	Department of Conservation & Recreation	-	-	(9)	(1,203)
200	Office of Children's Services	-	(32)	-	-
201	Department of Education - Central Office Operations	-	-	(31)	343

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AGENCY	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
203	Wilson Workforce and Rehab Center	-	-	-
204	The College of William & Mary in Virginia	-	(16)	-
207	University of Virginia - Academic Division	-	250	(8)
208	VPI & State University	178	-	-
209	University of Virginia - Medical Center	-	(32)	-
211	Virginia Military Institute	-	-	14
212	Virginia State University	-	-	-
213	Norfolk State University	-	-	-
214	Longwood University	-	-	-
215	University of Mary Washington	-	-	-
216	James Madison University	-	-	-
217	Radford University	-	-	-
218	Virginia School for the Deaf & Blind	-	-	(107,415)
221	Old Dominion University	-	-	-
222	Department of Professional and Occupational Reg.	-	(214)	(438)
223	Department of Health Professions	-	714	9,194
226	Board of Accountancy	-	(253)	-
229	VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	-
233	Virginia Board of Bar Examiners	-	-	(7,398)
234	COOP Ext/Agricultural Research Service	-	-	-
236	Virginia Commonwealth University	-	-	(8)
238	Virginia Museum of Fine Arts	-	-	14
239	Frontier Culture Museum of Virginia	-	-	-
241	Richard Bland College	-	-	-
242	Christopher Newport University	-	-	-
246	University of Virginia's College at Wise	-	-	-
247	George Mason University	-	-	-
261	Virginia Community College System - System Office	-	-	(1,255)
262	Department for Aging and Rehabilitative Services	-	-	3,956
263	Virginia Rehab Center for the Blind and Vision Impaired	-	-	-
268	Virginia Institute of Marine Science	-	-	-
275	New River Community College	-	-	-
276	Southside Virginia Community College	-	-	-
277	Paul D Camp Community College	-	-	-
278	Rappahannock Community College	-	-	-
279	Danville Community College	-	-	-
280	Northern Virginia Community College	-	-	-
282	Piedmont Virginia Community College	-	-	-
283	J Sargeant Reynolds Community College	-	-	-
284	Eastern Shore Community College	-	-	-
285	Patrick Henry Community College	-	-	-
286	Virginia Western Community College	-	-	-
287	Dabney S Lancaster Community College	-	-	-
288	Wytheville Community College	-	-	-
290	John Tyler Community College	-	-	-
291	Blue Ridge Community College	-	-	-
292	Central Virginia Community College	-	-	-
293	Thomas Nelson Community College	-	-	-
294	Southwest Virginia Community College	-	-	-
295	Tidewater Community College	-	-	-
296	Virginia Highlands Community College	-	-	-
297	Germanna Community College	-	-	-
298	Lord Fairfax Community College	-	-	-
299	Mountain Empire Community College	-	-	-
301	Department of Agriculture & Consumer Services	-	(380)	(2,904)
310	Virginia Economic Development Partnership	-	-	-

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320 Virginia Tourism Authority	-	-	-	-
350 Department of Small Business & Supplier Diversity	-	-	(1,436)	631
402 Marine Resources Commission	-	-	-	-
403 Department of Game & Inland Fisheries	-	-	-	-
405 Virginia Racing Commission	-	-	-	(148)
407 Virginia Port Authority	-	-	-	-
409 Department of Mines, Minerals & Energy	-	12,638	-	(30)
411 Virginia Department of Forestry	-	-	-	-
413 Comm. Virginia Alcohol Safety Action Prog	-	250	-	-
417 Gunston Hall	-	-	-	-
423 Department of Historic Resources	-	-	(16)	(2,540)
425 Jamestown-Yorktown Foundation	-	-	(8)	-
440 Department of Environmental Quality	-	5,752	32,774	(6,017)
454 Secretary of Defense & Veterans Affairs	-	6,196	1,346	-
501 Department of Transportation	-	111,281	(220)	(95,759)
505 Department of Rail and Public Transportation	-	-	(4,340)	(1,876)
506 Motor Vehicle Dealer Board	-	-	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-	-
601 Department of Health	-	(824)	36	(40,085)
602 Department of Medical Assistance Services	-	91	-	5,901
606 Virginia Board for People w/Disabilities	-	-	-	-
701 Department of Corrections - Central Administration	-	-	-	1,470
702 Department for the Blind and Vision Impaired	-	746	-	-
703 Central State Hospital	-	-	-	-
704 Eastern State Hospital	-	-	14	1,524
705 Southwestern Virginia Mental Health Institute	-	-	-	260
706 Western State Hospital	-	-	-	234
707 Central Virginia Training Center	-	-	94,310	-
708 Commonwealth Center for Children and Adolescents	-	-	-	-
711 Virginia Correctional Enterprises	-	-	-	-
716 Virginia Correctional Center for Women	-	-	-	-
718 Bland Correctional Center	-	-	-	-
720 Department of Behavioral Health & Development Services	-	-	20	676
723 Southeastern Virginia Training Center	-	-	-	-
724 Catawba Hospital	-	-	-	-
725 Northern Virginia Training Center	-	-	-	-
728 Northern Virginia Mental Health Institute	-	-	-	7,517
729 Piedmont Geriatric Hospital	-	-	-	-
733 Sussex I State Prison	-	-	-	-
734 Sussex II State Prison	-	-	-	-
735 Wallen's Ridge State Prison	-	-	-	-
737 St Brides Correctional Center	-	-	-	-
738 Southwestern Virginia Training Center	-	-	-	-
739 Southern Virginia Mental Health Institute	-	-	-	-
741 Red Onion State Prison	-	-	-	-
742 Corrections-Employee Relations & Training	-	-	-	-
743 Fluvanna Correctional Center for Women	-	-	-	-
745 Nottoway Correctional Center	-	-	-	-
747 Marion Correction Treatment Center	-	-	-	-
748 Hiram W Davis Medical Center	-	-	-	240
749 Buckingham Correctional Center	-	-	-	-
751 Department for the Deaf & Hard of Hearing	-	-	-	(678)
752 Deep Meadow Correctional Center	-	-	-	-
753 Deerfield Correctional Center	-	-	-	-
754 Augusta Correctional Center	-	-	-	-
756 Corrections - Division of Institutions	-	-	130	-

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757 Western Region Correctional Field Units	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-
765 Department of Social Services	-	496	28	(95,328)
766 Virginia Parole Board	-	-	14	-
767 Division of Community Corrections	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-
769 Greensville Correctional Center	-	-	-	-
770 Dillwyn Correctional Center	-	-	-	-
771 Indian Creek Correctional Center	-	-	-	-
772 Haynesville Correctional Center	-	-	-	-
773 Coffeewood Correctional Center	-	-	-	-
774 Lunenburg Correctional Center	-	-	-	-
775 Pocahontas State Correctional Center	-	-	-	-
776 Green Rock Correctional Center	-	-	-	-
777 Department of Juvenile Justice	-	-	-	(11,617)
778 Department of Forensic Science	-	-	-	(61,585)
785 River North Correctional Center	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-
799 Department of Corrections - Central Activities	-	-	-	(2,160)
841 Department of Aviation	-	-	-	70
844 Joint Commission on Health Care	-	-	-	-
848 Indigent Defense Commission	-	-	-	(108,790)
851 Tobacco Region Revitalization Commission	-	-	-	-
852 Virginia Foundation for Healthy Youth	-	-	-	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-
912 Department of Veterans Services	-	-	6	-
922 Sitter-Barfoot Veterans Care Center	-	-	-	(1,859)
934 Innovation & Entrepreneurship Investment Authority	-	-	(8)	-
935 Roanoke Higher Education Authority	-	-	-	-
936 Jefferson Science Associates, LLC	-	-	-	-
937 Southern Virginia Higher Education Center	-	-	-	-
938 New College Institute	-	-	-	-
942 Virginia Museum of Natural History	-	-	-	-
948 Southwest Virginia Higher Education Center	-	-	-	-
957 Commonwealth Attorneys' Services Council	-	-	-	-
960 Department of Fire Programs	416	-	6,546	-
999 Department of Alcoholic Beverage Control	-	-	66	(111)
COGG COST OF GENERAL GOVERNMENT	-	10,741,698	3,147,122	-
OTH OTHER DIRECT DEPARTMENTS	-	(65)	88,633	(22,986)
	(123,919)	10,964,902	3,679,643	(732,508)

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AGENCY		DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS
100	Senate	-	(955,927)
101	House of Delegates	-	(1,150,064)
103	Magistrate System	-	(5,294)
107	Division of Legislative Services	-	(215,191)
109	Division of Legislative Automated Systems	-	1,037,552
110	Joint Legislative Audit/Review Commission	-	(129,315)
111	Supreme Court	-	3,082,199
112	Judicial Inquiry & Review Commission	-	69,237
113	Circuit Courts	-	540,813
114	General District Courts	-	264,843
115	Juvenile & Domestic Relations District Courts	-	64,369
116	Combined District Courts	-	67,455
117	Virginia State Bar	-	113,917
119	Lt. Governor	-	29,872
121	Office of the Governor	-	1,951,266
123	Department of Military Affairs	-	90,552
125	Court of Appeals of Virginia	-	539,860
127	Department of Emergency Management	-	12,276
128	Virginia Veterans' Care Center	-	16,395
132	Department of Elections	-	81,033
140	Department of Criminal Justice Services	-	594,627
141	Attorney General & Department of Law	-	(218,682)
142	Virginia State Crime Commission	-	52,527
146	The Science Museum of Virginia	-	296,899
147	Office of the State Inspector General	-	60,576
148	Virginia Commission for the Arts	-	36,911
149	Administration of Health Insurance	-	803
154	Department of Motor Vehicles	-	2,286,012
155	Treasury Board	-	1,073
156	Department of State Police	-	331,394
157	Compensation Board	-	248,308
160	Virginia Criminal Sentencing Commission	-	68,637
161	Department of Taxation	-	1,366,793
165	Department of Housing/Community Development	-	236,434
166	Secretary of the Commonwealth	-	236,068
171	State Corporation Commission	-	596,920
172	Virginia Lottery	-	1,137,230
174	Virginia College Savings Plan	-	55,250
180	Secretary of Administration	-	24,869
181	Department of Labor & Industry	-	154,711
182	Virginia Employment Commission	-	(88,242)
183	Secretary of Natural Resources	-	18,129
184	Secretary of Technology	-	8,937
185	Secretary of Education	-	13,818
186	Secretary of Transportation	-	14,977
187	Secretary of Public Safety	-	38,794
188	Secretary of Health/Human Resources	-	10,000
190	Secretary of Finance	-	47,442
191	Virginia Workers' Compensation Commission	-	221,436
192	Secretary of Commerce and Trade	-	6,409
193	Secretary of Agriculture & Forestry	-	29,048
197	Department of Education/Direct Aid to Public Education	-	214,747
199	Department of Conservation & Recreation	2,210	739,941
200	Office of Children's Services	-	2,657
201	Department of Education - Central Office Operations	-	728,818

Commonwealth of Virginia
 2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	DGS	TOTAL
	CONSOLIDATED LAB DIRECT BILLED	CENTRAL SERVICE FIXED COSTS
203	Wilson Workforce and Rehab Center	- 41,128
204	The College of William & Mary in Virginia	- 298,695
207	University of Virginia - Academic Division	- 2,038,017
208	VPI & State University	- 1,823,782
209	University of Virginia - Medical Center	- 1,602,401
211	Virginia Military Institute	- 185,667
212	Virginia State University	- 280,657
213	Norfolk State University	- 354,689
214	Longwood University	- 398,102
215	University of Mary Washington	- 320,623
216	James Madison University	- 1,038,695
217	Radford University	- 398,143
218	Virginia School for the Deaf & Blind	- (91,807)
221	Old Dominion University	- 542,334
222	Department of Professional and Occupational Reg.	- 38,668
223	Department of Health Professions	- 90,051
226	Board of Accountancy	- 8,418
229	VPI & SU - Coop. Ext. & Ag Experiment Div.	- 49,403
233	Virginia Board of Bar Examiners	- (5,037)
234	COOP Ext/Agricultural Research Service	- 17,582
236	Virginia Commonwealth University	- 1,710,452
238	Virginia Museum of Fine Arts	- 58,197
239	Frontier Culture Museum of Virginia	- 18,913
241	Richard Bland College	- 45,149
242	Christopher Newport University	- 276,477
246	University of Virginia's College at Wise	- 106,978
247	George Mason University	- 1,465,286
261	Virginia Community College System - System Office	- 623,644
262	Department for Aging and Rehabilitative Services	- 37,353
263	Virginia Rehab Center for the Blind and Vision Impaired	- 10,730
268	Virginia Institute of Marine Science	- 68,008
275	New River Community College	- 28,107
276	Southside Virginia Community College	- 34,723
277	Paul D Camp Community College	- 23,327
278	Rappahannock Community College	- 29,439
279	Danville Community College	- 50,182
280	Northern Virginia Community College	- 245,156
282	Piedmont Virginia Community College	- 88,545
283	J Sargeant Reynolds Community College	- 65,723
284	Eastern Shore Community College	- 20,580
285	Patrick Henry Community College	- 45,243
286	Virginia Western Community College	- 65,691
287	Dabney S Lancaster Community College	- 25,015
288	Wytheville Community College	- 29,156
290	John Tyler Community College	- 33,775
291	Blue Ridge Community College	- 40,950
292	Central Virginia Community College	- 44,683
293	Thomas Nelson Community College	- 41,229
294	Southwest Virginia Community College	- 49,674
295	Tidewater Community College	- 121,413
296	Virginia Highlands Community College	- 26,968
297	Germanna Community College	- 58,322
298	Lord Fairfax Community College	- 52,177
299	Mountain Empire Community College	- 25,117
301	Department of Agriculture & Consumer Services	(854,737) (23,731)
310	Virginia Economic Development Partnership	- 6,863

Commonwealth of Virginia
 2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	DGS	TOTAL
	CONSOLIDATED LAB DIRECT BILLED	CENTRAL SERVICE FIXED COSTS
320 Virginia Tourism Authority	-	9,208
350 Department of Small Business & Supplier Diversity	-	80,228
402 Marine Resources Commission	-	15,406
403 Department of Game & Inland Fisheries	-	70,270
405 Virginia Racing Commission	-	4,173
407 Virginia Port Authority	-	17,345
409 Department of Mines, Minerals & Energy	-	114,971
411 Virginia Department of Forestry	-	27,466
413 Comm. Virginia Alcohol Safety Action Prog	-	17,066
417 Gunston Hall	-	17,775
423 Department of Historic Resources	-	2,698
425 Jamestown-Yorktown Foundation	-	49,522
440 Department of Environmental Quality	(1,808,375)	(1,756,431)
454 Secretary of Defense & Veterans Affairs	-	10,008
501 Department of Transportation	-	3,370,903
505 Department of Rail and Public Transportation	-	242,356
506 Motor Vehicle Dealer Board	-	9,738
530 Department of Motor Vehicles Transfer Payments	-	(4,351)
601 Department of Health	-	1,825,571
602 Department of Medical Assistance Services	-	14,951
606 Virginia Board for People w/Disabilities	-	60,457
701 Department of Corrections - Central Administration	(1,989,211)	(1,914,711)
702 Department for the Blind and Vision Impaired	-	52,312
703 Central State Hospital	-	31,674
704 Eastern State Hospital	-	26,059
705 Southwestern Virginia Mental Health Institute	-	26,273
706 Western State Hospital	-	33,883
707 Central Virginia Training Center	-	76,175
708 Commonwealth Center for Children and Adolescents	-	7,457
711 Virginia Correctional Enterprises	-	124,688
716 Virginia Correctional Center for Women	-	15,487
718 Bland Correctional Center	-	17,906
720 Department of Behavioral Health & Development Services	-	721,880
723 Southeastern Virginia Training Center	-	17,388
724 Catawba Hospital	-	15,743
725 Northern Virginia Training Center	-	(10,634)
728 Northern Virginia Mental Health Institute	-	31,493
729 Piedmont Geriatric Hospital	-	14,850
733 Sussex I State Prison	-	15,999
734 Sussex II State Prison	-	10,547
735 Wallen's Ridge State Prison	-	22,485
737 St Brides Correctional Center	-	17,006
738 Southwestern Virginia Training Center	-	(6,018)
739 Southern Virginia Mental Health Institute	-	13,948
741 Red Onion State Prison	-	22,586
742 Corrections-Employee Relations & Training	-	10,166
743 Fluvanna Correctional Center for Women	-	20,232
745 Nottoway Correctional Center	-	22,205
747 Marion Correction Treatment Center	-	13,172
748 Hiram W Davis Medical Center	-	7,168
749 Buckingham Correctional Center	-	17,211
751 Department for the Deaf & Hard of Hearing	-	17,648
752 Deep Meadow Correctional Center	-	27,185
753 Deerfield Correctional Center	-	21,744
754 Augusta Correctional Center	-	10,096
756 Corrections - Division of Institutions	-	53,828

Commonwealth of Virginia
 2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	DGS	TOTAL
	CONSOLIDATED LAB DIRECT BILLED	CENTRAL SERVICE FIXED COSTS
757 Western Region Correctional Field Units	-	7,896
761 Baskerville Correctional Center	-	9,230
765 Department of Social Services	-	168,362
766 Virginia Parole Board	-	802
767 Division of Community Corrections	-	57,277
768 Keen Mountain Correctional Center	-	16,839
769 Greensville Correctional Center	-	27,414
770 Dillwyn Correctional Center	-	16,802
771 Indian Creek Correctional Center	-	12,728
772 Haynesville Correctional Center	-	24,023
773 Coffeewood Correctional Center	-	13,037
774 Lunenburg Correctional Center	-	16,003
775 Pocahontas State Correctional Center	-	18,616
776 Green Rock Correctional Center	-	16,605
777 Department of Juvenile Justice	-	316,151
778 Department of Forensic Science	-	(1,845)
785 River North Correctional Center	-	22,185
794 Virginia Center for Behavioral Rehabilitation	-	33,768
799 Department of Corrections - Central Activities	-	292,483
841 Department of Aviation	-	16,747
844 Joint Commission on Health Care	-	23,418
848 Indigent Defense Commission	-	(87,450)
851 Tobacco Region Revitalization Commission	-	4,773
852 Virginia Foundation for Healthy Youth	-	(507)
859 Virginia Sesquicentennial American Civil War Commission	-	4,041
885 Institute for Advanced Learning & Research	-	817
912 Department of Veterans Services	-	961,582
922 Sitter-Barfoot Veterans Care Center	-	11,399
934 Innovation & Entrepreneurship Investment Authority	-	3,328
935 Roanoke Higher Education Authority	-	373
936 Jefferson Science Associates, LLC	-	470
937 Southern Virginia Higher Education Center	-	5,965
938 New College Institute	-	3,690
942 Virginia Museum of Natural History	-	14,279
948 Southwest Virginia Higher Education Center	-	2,616
957 Commonwealth Attorneys' Services Council	-	(3,266)
960 Department of Fire Programs	-	37,007
999 Department of Alcoholic Beverage Control	-	472,094
COGG COST OF GENERAL GOVERNMENT	-	55,526,872
OTH OTHER DIRECT DEPARTMENTS	(133,464)	10,637,066
	<u>(4,783,577)</u>	<u>102,667,995</u>

Commonwealth of Virginia
 2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS	
100	Senate	(63)	(955,990)
101	House of Delegates	(109)	(1,150,173)
103	Magistrate System	(129)	(5,423)
107	Division of Legislative Services	35	(215,156)
109	Division of Legislative Automated Systems	(15)	1,037,537
110	Joint Legislative Audit/Review Commission	(17)	(129,332)
111	Supreme Court	(2,010)	3,080,189
112	Judicial Inquiry & Review Commission	(3)	69,234
113	Circuit Courts	(450)	540,363
114	General District Courts	(441)	264,402
115	Juvenile & Domestic Relations District Courts	(378)	63,991
116	Combined District Courts	(104)	67,351
117	Virginia State Bar	(107)	113,810
119	Lt. Governor	(1)	29,871
121	Office of the Governor	(1,640)	1,949,626
123	Department of Military Affairs	(13,762)	76,790
125	Court of Appeals of Virginia	(38)	539,822
127	Department of Emergency Management	(5,924)	6,352
128	Virginia Veterans' Care Center	(19)	16,376
132	Department of Elections	(1,025)	80,008
140	Department of Criminal Justice Services	(3,765)	590,862
141	Attorney General & Department of Law	(15,316)	(233,998)
142	Virginia State Crime Commission	(4)	52,523
146	The Science Museum of Virginia	(3,036)	293,863
147	Office of the State Inspector General	(846)	59,730
148	Virginia Commission for the Arts	(158)	36,753
149	Administration of Health Insurance	-	803
154	Department of Motor Vehicles	(53,692)	2,232,320
155	Treasury Board	-	1,073
156	Department of State Police	(83,462)	247,932
157	Compensation Board	(3,124)	245,184
160	Virginia Criminal Sentencing Commission	(5)	68,632
161	Department of Taxation	(21,114)	1,345,679
165	Department of Housing/Community Development	(2,979)	233,455
166	Secretary of the Commonwealth	(9)	236,059
171	State Corporation Commission	(811)	596,109
172	Virginia Lottery	(755)	1,136,475
174	Virginia College Savings Plan	(1,098)	54,152
180	Secretary of Administration	(5)	24,864
181	Department of Labor & Industry	(3,699)	151,012
182	Virginia Employment Commission	(2,602)	(90,844)
183	Secretary of Natural Resources	(3)	18,126
184	Secretary of Technology	(2)	8,935
185	Secretary of Education	(3)	13,815
186	Secretary of Transportation	(4)	14,973
187	Secretary of Public Safety	(7)	38,787
188	Secretary of Health/Human Resources	(3)	9,997
190	Secretary of Finance	(2)	47,440
191	Virginia Workers' Compensation Commission	(854)	220,582
192	Secretary of Commerce and Trade	(3)	6,406
193	Secretary of Agriculture & Forestry	(2)	29,046
197	Department of Education/Direct Aid to Public Education	-	214,747
199	Department of Conservation & Recreation	(36,512)	703,429
200	Office of Children's Services	(1,406)	1,251
201	Department of Education - Central Office Operations	(38,340)	690,478

Commonwealth of Virginia
 2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
203	Wilson Workforce and Rehab Center	(106) 41,022
204	The College of William & Mary in Virginia	(1,406) 297,289
207	University of Virginia - Academic Division	(5,057) 2,032,960
208	VPI & State University	(5,374) 1,818,408
209	University of Virginia - Medical Center	(7,109) 1,595,292
211	Virginia Military Institute	(329) 185,338
212	Virginia State University	(658) 279,999
213	Norfolk State University	(878) 353,811
214	Longwood University	(807) 397,295
215	University of Mary Washington	(509) 320,114
216	James Madison University	(2,230) 1,036,465
217	Radford University	(806) 397,337
218	Virginia School for the Deaf & Blind	(5,821) (97,628)
221	Old Dominion University	(1,745) 540,589
222	Department of Professional and Occupational Reg.	(4,558) 34,110
223	Department of Health Professions	(5,925) 84,126
226	Board of Accountancy	(373) 8,045
229	VPI & SU - Coop. Ext. & Ag Experiment Div.	(345) 49,058
233	Virginia Board of Bar Examiners	(276) (5,313)
234	COOP Ext/Agricultural Research Service	(48) 17,534
236	Virginia Commonwealth University	(4,608) 1,705,844
238	Virginia Museum of Fine Arts	(14,728) 43,469
239	Frontier Culture Museum of Virginia	(1,710) 17,203
241	Richard Bland College	(8,115) 37,034
242	Christopher Newport University	(1,144) 275,333
246	University of Virginia's College at Wise	(174) 106,804
247	George Mason University	(4,008) 1,461,278
261	Virginia Community College System - System Office	(5,696) 617,948
262	Department for Aging and Rehabilitative Services	(1,601) 35,752
263	Virginia Rehab Center for the Blind and Vision Impaired	(12) 10,718
268	Virginia Institute of Marine Science	(185) 67,823
275	New River Community College	- 28,107
276	Southside Virginia Community College	(144) 34,579
277	Paul D Camp Community College	(213) 23,114
278	Rappahannock Community College	(17) 29,422
279	Danville Community College	- 50,182
280	Northern Virginia Community College	(1,133) 244,023
282	Piedmont Virginia Community College	- 88,545
283	J Sargeant Reynolds Community College	(451) 65,272
284	Eastern Shore Community College	- 20,580
285	Patrick Henry Community College	(162) 45,081
286	Virginia Western Community College	(254) 65,437
287	Dabney S Lancaster Community College	(450) 24,565
288	Wytheville Community College	(207) 28,949
290	John Tyler Community College	(1,809) 31,966
291	Blue Ridge Community College	- 40,950
292	Central Virginia Community College	- 44,683
293	Thomas Nelson Community College	(543) 40,686
294	Southwest Virginia Community College	(1,215) 48,459
295	Tidewater Community College	(136) 121,277
296	Virginia Highlands Community College	(7) 26,961
297	Germanna Community College	(183) 58,139
298	Lord Fairfax Community College	(292) 51,885
299	Mountain Empire Community College	(62) 25,055
301	Department of Agriculture & Consumer Services	(745) (24,476)
310	Virginia Economic Development Partnership	(103) 6,760

Commonwealth of Virginia
 2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
 (Source: Carryforward Sch B)

AGENCY	INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
320 Virginia Tourism Authority	(78)	9,130
350 Department of Small Business & Supplier Diversity	(1,076)	79,152
402 Marine Resources Commission	(2,046)	13,360
403 Department of Game & Inland Fisheries	(21,318)	48,952
405 Virginia Racing Commission	(524)	3,649
407 Virginia Port Authority	(821)	16,524
409 Department of Mines, Minerals & Energy	(4,671)	110,300
411 Virginia Department of Forestry	(21,820)	5,646
413 Comm. Virginia Alcohol Safety Action Prog	(236)	16,830
417 Gunston Hall	(519)	17,256
423 Department of Historic Resources	(1,329)	1,369
425 Jamestown-Yorktown Foundation	(10,207)	39,315
440 Department of Environmental Quality	(21,419)	(1,777,850)
454 Secretary of Defense & Veterans Affairs	7,970	17,978
501 Department of Transportation	(60,116)	3,310,787
505 Department of Rail and Public Transportation	(3,613)	238,743
506 Motor Vehicle Dealer Board	(665)	9,073
530 Department of Motor Vehicles Transfer Payments	-	(4,351)
601 Department of Health	(6,052)	1,819,519
602 Department of Medical Assistance Services	(52,736)	(37,785)
606 Virginia Board for People w/Disabilities	(8)	60,449
701 Department of Corrections - Central Administration	(6,327)	(1,921,038)
702 Department for the Blind and Vision Impaired	(1,196)	51,116
703 Central State Hospital	(452)	31,222
704 Eastern State Hospital	(837)	25,222
705 Southwestern Virginia Mental Health Institute	(37)	26,236
706 Western State Hospital	(119)	33,764
707 Central Virginia Training Center	(569)	75,606
708 Commonwealth Center for Children and Adolescents	(4)	7,453
711 Virginia Correctional Enterprises	-	124,688
716 Virginia Correctional Center for Women	-	15,487
718 Bland Correctional Center	(694)	17,212
720 Department of Behavioral Health & Development Services	(13,868)	708,012
723 Southeastern Virginia Training Center	(611)	16,777
724 Catawba Hospital	-	15,743
725 Northern Virginia Training Center	-	(10,634)
728 Northern Virginia Mental Health Institute	1,047	32,540
729 Piedmont Geriatric Hospital	(255)	14,595
733 Sussex I State Prison	(7)	15,992
734 Sussex II State Prison	-	10,547
735 Wallen's Ridge State Prison	-	22,485
737 St Brides Correctional Center	(66)	16,940
738 Southwestern Virginia Training Center	-	(6,018)
739 Southern Virginia Mental Health Institute	(140)	13,808
741 Red Onion State Prison	(192)	22,394
742 Corrections-Employee Relations & Training	(68)	10,098
743 Fluvanna Correctional Center for Women	(3)	20,229
745 Nottoway Correctional Center	-	22,205
747 Marion Correction Treatment Center	(38)	13,134
748 Hiram W Davis Medical Center	-	7,168
749 Buckingham Correctional Center	2,172	19,383
751 Department for the Deaf & Hard of Hearing	(40)	17,608
752 Deep Meadow Correctional Center	(126)	27,059
753 Deerfield Correctional Center	(81)	21,663
754 Augusta Correctional Center	-	10,096
756 Corrections - Division of Institutions	27,682	81,510

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
757 Western Region Correctional Field Units	-	7,896
761 Baskerville Correctional Center	-	9,230
765 Department of Social Services	(50,420)	117,942
766 Virginia Parole Board	(7)	795
767 Division of Community Corrections	(23)	57,254
768 Keen Mountain Correctional Center	(57)	16,782
769 Greensville Correctional Center	(324)	27,090
770 Dillwyn Correctional Center	(22)	16,780
771 Indian Creek Correctional Center	-	12,728
772 Haynesville Correctional Center	(488)	23,535
773 Coffeewood Correctional Center	34	13,071
774 Lunenburg Correctional Center	-	16,003
775 Pocahontas State Correctional Center	54	18,670
776 Green Rock Correctional Center	-	16,605
777 Department of Juvenile Justice	(2,409)	313,742
778 Department of Forensic Science	(8,033)	(9,878)
785 River North Correctional Center	(23)	22,162
794 Virginia Center for Behavioral Rehabilitation	-	33,768
799 Department of Corrections - Central Activities	(4,773)	287,710
841 Department of Aviation	(981)	15,766
844 Joint Commission on Health Care	(110)	23,308
848 Indigent Defense Commission	(13,547)	(100,997)
851 Tobacco Region Revitalization Commission	(823)	3,950
852 Virginia Foundation for Healthy Youth	(37)	(544)
859 Virginia Sesquicentennial American Civil War Commission	-	4,041
885 Institute for Advanced Learning & Research	(24)	793
912 Department of Veterans Services	(328)	961,254
922 Sitter-Barfoot Veterans Care Center	(1)	11,398
934 Innovation & Entrepreneurship Investment Authority	(44)	3,284
935 Roanoke Higher Education Authority	(6)	367
936 Jefferson Science Associates, LLC	(5)	465
937 Southern Virginia Higher Education Center	(1,169)	4,796
938 New College Institute	(464)	3,226
942 Virginia Museum of Natural History	(1,512)	12,767
948 Southwest Virginia Higher Education Center	(12)	2,604
957 Commonwealth Attorneys' Services Council	(217)	(3,483)
960 Department of Fire Programs	(9,434)	27,573
999 Department of Alcoholic Beverage Control	(3,121)	468,973
COGG COST OF GENERAL GOVERNMENT	-	55,526,872
OTH OTHER DIRECT DEPARTMENTS	(12,271)	10,624,795
	<u>(700,996)</u>	<u>101,966,999</u>