

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGINEERING	DGS M&O SINGLE
100	Senate	(364,906)	-	-	-
101	House of Delegates	-	-	-	-
103	Magistrate System	-	-	-	-
107	Division of Legislative Services	-	-	-	-
109	Division of Legislative Automated Systems	723,286	-	-	-
110	Joint Legislative Audit/Review Commission	(2,618)	-	-	-
111	Supreme Court	145,815	-	-	-
112	Judicial Inquiry & Review Commission	3,226	-	-	-
113	Circuit Courts	-	-	-	-
114	General District Courts	-	-	-	-
115	Juvenile & Domestic Relations District Courts	-	-	-	-
116	Combined District Courts	-	-	-	-
117	Virginia State Bar	-	-	-	-
119	Lt. Governor	20,774	-	-	-
121	Office of the Governor	381,073	-	-	-
123	Department of Military Affairs	-	-	27,043	-
125	Court of Appeals of Virginia	10,554	4,088	-	7,796
127	Department of Emergency Management	-	-	2,050	-
128	Virginia Veterans' Care Center	-	-	-	-
132	Department of Elections	66,765	-	-	-
140	Department of Criminal Justice Services	173,985	-	-	-
141	Attorney General & Department of Law	(428,458)	-	-	165,902
142	Virginia State Crime Commission	14,020	-	-	-
146	The Science Museum of Virginia	-	-	9,134	-
147	Office of the State Inspector General	32,166	-	-	-
148	Virginia Commission for the Arts	31,840	-	-	-
149	Administration of Health Insurance	-	-	-	-
154	Department of Motor Vehicles	-	-	5,895	-
155	Treasury Board	-	-	-	-
156	Department of State Police	8,180	-	14,490	-
157	Compensation Board	42,520	-	-	-
160	Virginia Criminal Sentencing Commission	3,226	-	-	-
161	Department of Taxation	888,016	-	-	-
165	Department of Housing/Community Development	151,645	-	(216)	-
166	Secretary of the Commonwealth	-	-	-	-
171	State Corporation Commission	-	266,019	2,804	10,580
172	Virginia Lottery	863,940	-	(3,203)	-
174	Virginia College Savings Plan	15,766	-	-	-
180	Secretary of Administration	-	-	-	-
181	Department of Labor & Industry	97,026	-	-	-
182	Virginia Employment Commission	-	-	(648)	-
183	Secretary of Natural Resources	-	-	-	-
184	Secretary of Technology	-	-	-	-
185	Secretary of Education	-	-	-	-
186	Secretary of Transportation	-	-	-	-
187	Secretary of Public Safety	-	-	-	-
188	Secretary of Health/Human Resources	-	-	-	-
190	Secretary of Finance	-	-	-	-
191	Virginia Workers' Compensation Commission	-	-	2,050	-
192	Secretary of Commerce and Trade	-	-	-	-
193	Secretary of Agriculture & Forestry	-	-	-	-
197	Department of Education/Direct Aid to Public Education	-	-	-	-
199	Department of Conservation & Recreation	302,509	-	4,623	-
200	Office of Children's Services	-	-	-	-
201	Department of Education - Central Office Operations	315,894	-	-	-

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		BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGINEERING	DGS M&O SINGLE
AGENCY					
203	Wilson Workforce and Rehab Center	-	-	12,011	-
204	The College of William & Mary in Virginia	-	-	8,270	-
207	University of Virginia - Academic Division	-	-	5,250	-
208	VPI & State University	-	-	9,350	-
209	University of Virginia - Medical Center	-	-	-	-
211	Virginia Military Institute	-	-	35,956	-
212	Virginia State University	-	-	98,917	-
213	Norfolk State University	-	-	35,740	-
214	Longwood University	-	-	84,645	-
215	University of Mary Washington	-	-	88,209	-
216	James Madison University	-	-	108,990	-
217	Radford University	-	-	31,239	-
218	Virginia School for the Deaf & Blind	-	-	2,799	-
221	Old Dominion University	-	-	43,175	-
222	Department of Professional and Occupational Reg.	-	-	-	-
223	Department of Health Professions	-	-	-	-
226	Board of Accountancy	-	-	-	-
229	VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	(432)	-
233	Virginia Board of Bar Examiners	-	-	-	-
234	COOP Ext/Agricultural Research Service	-	-	-	-
236	Virginia Commonwealth University	-	-	73,964	-
238	Virginia Museum of Fine Arts	-	-	19,381	-
239	Frontier Culture Museum of Virginia	-	-	5,034	-
241	Richard Bland College	-	-	6,725	-
242	Christopher Newport University	-	-	27,212	-
246	University of Virginia's College at Wise	-	-	-	-
247	George Mason University	-	-	117,859	-
261	Virginia Community College System - System Office	-	-	248,829	-
262	Department for Aging and Rehabilitative Services	-	-	-	-
263	Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-
268	Virginia Institute of Marine Science	-	-	2,086	-
275	New River Community College	-	-	-	-
276	Southside Virginia Community College	-	-	-	-
277	Paul D Camp Community College	-	-	-	-
278	Rappahannock Community College	-	-	-	-
279	Danville Community College	-	-	-	-
280	Northern Virginia Community College	-	-	-	-
282	Piedmont Virginia Community College	-	-	-	-
283	J Sargeant Reynolds Community College	-	-	-	-
284	Eastern Shore Community College	-	-	-	-
285	Patrick Henry Community College	-	-	-	-
286	Virginia Western Community College	-	-	-	-
287	Dabney S Lancaster Community College	-	-	-	-
288	Wytheville Community College	-	-	-	-
290	John Tyler Community College	-	-	-	-
291	Blue Ridge Community College	-	-	-	-
292	Central Virginia Community College	-	-	-	-
293	Thomas Nelson Community College	-	-	-	-
294	Southwest Virginia Community College	-	-	-	-
295	Tidewater Community College	-	-	-	-
296	Virginia Highlands Community College	-	-	-	-
297	Germanna Community College	-	-	-	-
298	Lord Fairfax Community College	-	-	-	-
299	Mountain Empire Community College	-	-	-	-
301	Department of Agriculture & Consumer Services	439,675	-	13,020	-
310	Virginia Economic Development Partnership	-	-	-	-

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AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGINEERING	DGS M&O SINGLE
320 Virginia Tourism Authority	-	-	-	3,971
350 Department of Small Business & Supplier Diversity	38,897	-	-	-
402 Marine Resources Commission	-	-	-	-
403 Department of Game & Inland Fisheries	-	-	25,027	-
405 Virginia Racing Commission	-	-	-	-
407 Virginia Port Authority	-	-	-	-
409 Department of Mines, Minerals & Energy	43,710	-	8,668	-
411 Virginia Department of Forestry	-	-	10,861	-
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	-
417 Gunston Hall	-	-	12,984	-
423 Department of Historic Resources	-	-	(432)	-
425 Jamestown-Yorktown Foundation	-	-	13,517	-
440 Department of Environmental Quality	-	-	-	-
454 Secretary of Defense & Veterans Affairs	-	-	-	-
501 Department of Transportation	17,004	-	163,315	(2,761)
505 Department of Rail and Public Transportation	108,260	-	86,024	-
506 Motor Vehicle Dealer Board	-	-	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-	-
601 Department of Health	414,102	193,950	-	31,972
602 Department of Medical Assistance Services	-	-	-	-
606 Virginia Board for People w/Disabilities	33,524	-	-	-
701 Department of Corrections - Central Administration	-	-	-	-
702 Department for the Blind and Vision Impaired	-	-	(1,584)	-
703 Central State Hospital	-	-	-	-
704 Eastern State Hospital	-	-	-	-
705 Southwestern Virginia Mental Health Institute	-	-	-	-
706 Western State Hospital	-	-	-	-
707 Central Virginia Training Center	-	-	-	-
708 Commonwealth Center for Children and Adolescents	-	-	-	-
711 Virginia Correctional Enterprises	-	-	-	-
716 Virginia Correctional Center for Women	-	-	-	-
718 Bland Correctional Center	-	-	-	-
720 Department of Behavioral Health & Development Services	-	354,181	44,288	110,891
723 Southeastern Virginia Training Center	-	-	-	-
724 Catawba Hospital	-	-	-	-
725 Northern Virginia Training Center	-	-	-	-
728 Northern Virginia Mental Health Institute	-	-	-	-
729 Piedmont Geriatric Hospital	-	-	-	-
733 Sussex I State Prison	-	-	-	-
734 Sussex II State Prison	-	-	-	-
735 Wallen's Ridge State Prison	-	-	-	-
737 St Brides Correctional Center	-	-	-	-
738 Southwestern Virginia Training Center	-	-	-	-
739 Southern Virginia Mental Health Institute	-	-	-	-
741 Red Onion State Prison	-	-	-	-
742 Corrections-Employee Relations & Training	-	-	-	-
743 Fluvanna Correctional Center for Women	-	-	-	-
745 Nottoway Correctional Center	-	-	-	-
747 Marion Correction Treatment Center	-	-	-	-
748 Hiram W Davis Medical Center	-	-	-	-
749 Buckingham Correctional Center	-	-	-	-
751 Department for the Deaf & Hard of Hearing	-	-	-	-
752 Deep Meadow Correctional Center	-	-	-	-
753 Deerfield Correctional Center	-	-	-	-
754 Augusta Correctional Center	-	-	-	-
756 Corrections - Division of Institutions	-	-	-	-

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AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGINEERING	DGS M&O SINGLE
757 Western Region Correctional Field Units	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-
765 Department of Social Services	-	-	9,600	-
766 Virginia Parole Board	-	-	-	-
767 Division of Community Corrections	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-
769 Greenville Correctional Center	-	-	-	-
770 Dillwyn Correctional Center	-	-	-	-
771 Indian Creek Correctional Center	-	-	-	-
772 Haynesville Correctional Center	-	-	-	-
773 Coffeewood Correctional Center	-	-	-	-
774 Lunenburg Correctional Center	-	-	-	-
775 Pocahontas State Correctional Center	-	-	-	-
776 Green Rock Correctional Center	-	-	-	-
777 Department of Juvenile Justice	149,840	-	11,322	-
778 Department of Forensic Science	-	-	2,263	-
785 River North Correctional Center	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-
799 Department of Corrections - Central Activities	-	-	65,009	-
841 Department of Aviation	-	-	(864)	-
844 Joint Commission on Health Care	15,128	-	-	-
848 Indigent Defense Commission	-	-	-	-
851 Tobacco Region Revitalization Commission	-	-	-	-
852 Virginia Foundation for Healthy Youth	-	-	-	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-
912 Department of Veterans Services	114,801	291,063	20,747	80,802
922 Sitter-Barfoot Veterans Care Center	-	-	-	-
934 Innovation & Entrepreneurship Investment Authority	-	-	-	-
935 Roanoke Higher Education Authority	-	-	(648)	-
936 Jefferson Science Associates, LLC	-	-	-	-
937 Southern Virginia Higher Education Center	-	-	2,050	-
938 New College Institute	-	-	-	-
942 Virginia Museum of Natural History	-	-	-	-
948 Southwest Virginia Higher Education Center	-	-	(827)	-
957 Commonwealth Attorneys' Services Council	-	-	-	-
960 Department of Fire Programs	-	-	-	-
999 Department of Alcoholic Beverage Control	-	-	(2,591)	-
COGG COST OF GENERAL GOVERNMENT	-	-	-	-
OTH OTHER DIRECT DEPARTMENTS	(1,240,461)	4,689,756	117,996	272,097
	<u>3,630,724</u>	<u>5,799,057</u>	<u>1,728,976</u>	<u>681,250</u>

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AGENCY		DGS M&O MULTI	DGS RISK MNGMNT	DGS GEN'L PROCURE	HUMAN RESOURCES
100	Senate	(31,577)	1	-	-
101	House of Delegates	(60,117)	1	-	-
103	Magistrate System	-	1	-	-
107	Division of Legislative Services	(7,840)	(1)	-	-
109	Division of Legislative Automated Systems	31,508	-	-	-
110	Joint Legislative Audit/Review Commission	(2,760)	-	-	-
111	Supreme Court	92,463	(2)	-	-
112	Judicial Inquiry & Review Commission	2,045	-	-	-
113	Circuit Courts	-	1	-	-
114	General District Courts	-	2	-	-
115	Juvenile & Domestic Relations District Courts	-	(2)	-	-
116	Combined District Courts	-	1	-	-
117	Virginia State Bar	-	1	(100)	-
119	Lt. Governor	1,676	-	-	243
121	Office of the Governor	140,809	-	-	1,294
123	Department of Military Affairs	-	16	10,298	8,936
125	Court of Appeals of Virginia	6,692	(1)	-	-
127	Department of Emergency Management	-	3	2,391	5,276
128	Virginia Veterans' Care Center	-	-	10,625	5,192
132	Department of Elections	4,685	-	561	1,813
140	Department of Criminal Justice Services	12,211	1	1,340	3,080
141	Attorney General & Department of Law	(41,421)	1	3,740	10,488
142	Virginia State Crime Commission	1,757	-	-	-
146	The Science Museum of Virginia	-	-	5,476	3,171
147	Office of the State Inspector General	7,617	-	316	1,270
148	Virginia Commission for the Arts	1,504	-	202	211
149	Administration of Health Insurance	-	-	-	-
154	Department of Motor Vehicles	-	15	2,748	49,497
155	Treasury Board	-	-	-	-
156	Department of State Police	482	97	14,386	67,441
157	Compensation Board	3,429	-	143	475
160	Virginia Criminal Sentencing Commission	2,045	-	-	-
161	Department of Taxation	86,485	4	2,454	22,072
165	Department of Housing/Community Development	12,915	(1)	882	2,683
166	Secretary of the Commonwealth	-	-	-	198
171	State Corporation Commission	-	7	38	-
172	Virginia Lottery	60,688	-	28	-
174	Virginia College Savings Plan	1,542	(1)	-	-
180	Secretary of Administration	-	-	2,323	182
181	Department of Labor & Industry	8,262	1	1,190	4,309
182	Virginia Employment Commission	-	-	2,972	15,612
183	Secretary of Natural Resources	-	-	-	51
184	Secretary of Technology	-	-	-	(163)
185	Secretary of Education	-	-	-	51
186	Secretary of Transportation	-	-	-	(84)
187	Secretary of Public Safety	-	-	-	156
188	Secretary of Health/Human Resources	-	-	-	105
190	Secretary of Finance	-	-	-	161
191	Virginia Workers' Compensation Commission	-	2	558	-
192	Secretary of Commerce and Trade	-	-	-	105
193	Secretary of Agriculture & Forestry	-	-	-	81
197	Department of Education/Direct Aid to Public Education	-	-	-	-
199	Department of Conservation & Recreation	25,762	21	29,967	29,293
200	Office of Children's Services	-	-	346	506
201	Department of Education - Central Office Operations	74,923	1	5,010	7,968

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AGENCY		DGS M&O MULTI	DGS RISK MNGMNT	DGS GEN'L PROCURE	HUMAN RESOURCES
203	Wilson Workforce and Rehab Center	-	2	2,544	7,519
204	The College of William & Mary in Virginia	-	29	18,302	(97,368)
207	University of Virginia - Academic Division	-	58	366,723	305,503
208	VPI & State University	-	90	202,480	288,929
209	University of Virginia - Medical Center	-	2	-	277,213
211	Virginia Military Institute	-	6	13,175	20,184
212	Virginia State University	-	3	12,993	22,970
213	Norfolk State University	-	(2)	10,824	54,689
214	Longwood University	-	19	9,589	22,966
215	University of Mary Washington	-	18	12,329	24,636
216	James Madison University	-	19	52,573	106,781
217	Radford University	-	16	25,204	42,342
218	Virginia School for the Deaf & Blind	-	3	1,093	3,523
221	Old Dominion University	-	27	7,868	94,847
222	Department of Professional and Occupational Reg.	-	1	2,242	5,957
223	Department of Health Professions	-	2	4,002	6,788
226	Board of Accountancy	-	-	600	586
229	VPI & SU - Coop. Ext. & Ag Experiment Div.	-	3	-	15,107
233	Virginia Board of Bar Examiners	-	-	-	-
234	COOP Ext/Agricultural Research Service	-	1	-	1,609
236	Virginia Commonwealth University	-	57	130,259	369,133
238	Virginia Museum of Fine Arts	-	7	6,961	9,031
239	Frontier Culture Museum of Virginia	-	1	161	1,227
241	Richard Bland College	-	3	2,937	3,438
242	Christopher Newport University	-	21	24,749	29,792
246	University of Virginia's College at Wise	-	5	-	8,441
247	George Mason University	-	47	99,029	265,288
261	Virginia Community College System - System Office	-	3	2,024	6,203
262	Department for Aging and Rehabilitative Services	-	(1)	6,670	19,796
263	Virginia Rehab Center for the Blind and Vision Impaired	-	-	562	627
268	Virginia Institute of Marine Science	-	9	-	(15,339)
275	New River Community College	-	-	5,213	3,814
276	Southside Virginia Community College	-	-	7,226	3,941
277	Paul D Camp Community College	-	-	3,357	6,805
278	Rappahannock Community College	-	-	2,888	3,485
279	Danville Community College	-	-	4,925	9,421
280	Northern Virginia Community College	-	-	17,916	50,829
282	Piedmont Virginia Community College	-	-	6,448	40,450
283	J Sargeant Reynolds Community College	-	-	5,371	24,586
284	Eastern Shore Community College	-	-	915	2,595
285	Patrick Henry Community College	-	-	4,321	10,660
286	Virginia Western Community College	-	-	7,559	14,302
287	Dabney S Lancaster Community College	-	-	4,305	4,786
288	Wytheville Community College	-	-	2,455	3,949
290	John Tyler Community College	-	-	2,603	5,902
291	Blue Ridge Community College	-	-	4,977	6,831
292	Central Virginia Community College	-	-	4,056	18,268
293	Thomas Nelson Community College	-	-	2,525	7,754
294	Southwest Virginia Community College	-	-	2,463	24,454
295	Tidewater Community College	-	-	4,512	38,625
296	Virginia Highlands Community College	-	-	2,341	4,881
297	Germanna Community College	-	-	5,850	16,795
298	Lord Fairfax Community College	-	-	3,727	20,491
299	Mountain Empire Community College	-	-	3,322	3,665
301	Department of Agriculture & Consumer Services	47,730	(2)	7,532	11,888
310	Virginia Economic Development Partnership	-	-	1,410	3,970

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AGENCY	DGS M&O MULTI	DGS RISK MNGMNT	DGS GEN'L PROCURE	HUMAN RESOURCES
320 Virginia Tourism Authority	-	-	625	3,386
350 Department of Small Business & Supplier Diversity	9,210	-	719	727
402 Marine Resources Commission	-	2	2,787	3,397
403 Department of Game & Inland Fisheries	-	7	3,611	14,465
405 Virginia Racing Commission	-	-	89	135
407 Virginia Port Authority	-	-	824	6,114
409 Department of Mines, Minerals & Energy	3,068	11	2,305	3,690
411 Virginia Department of Forestry	-	7	2,496	6,780
413 Comm. Virginia Alcohol Safety Action Prog	-	-	(4)	-
417 Gunston Hall	-	-	77	209
423 Department of Historic Resources	-	1	1,311	1,746
425 Jamestown-Yorktown Foundation	-	(1)	4,617	6,804
440 Department of Environmental Quality	-	19	3,852	19,978
454 Secretary of Defense & Veterans Affairs	-	-	-	78
501 Department of Transportation	8,883	257	87,699	211,034
505 Department of Rail and Public Transportation	8,725	-	1,703	1,636
506 Motor Vehicle Dealer Board	-	-	155	787
530 Department of Motor Vehicles Transfer Payments	-	-	-	-
601 Department of Health	104,325	145	44,418	91,260
602 Department of Medical Assistance Services	-	-	1,509	13,495
606 Virginia Board for People w/Disabilities	2,352	-	446	237
701 Department of Corrections - Central Administration	-	428	26,756	9,779
702 Department for the Blind and Vision Impaired	-	3	4,975	8,487
703 Central State Hospital	-	-	236	19,895
704 Eastern State Hospital	-	-	6,354	14,347
705 Southwestern Virginia Mental Health Institute	-	-	2,264	13,390
706 Western State Hospital	-	-	7,474	18,077
707 Central Virginia Training Center	-	-	6	(12,148)
708 Commonwealth Center for Children and Adolescents	-	-	-	3,035
711 Virginia Correctional Enterprises	-	-	11,296	6,281
716 Virginia Correctional Center for Women	-	-	2,324	7,820
718 Bland Correctional Center	-	-	1,553	7,520
720 Department of Behavioral Health & Development Services	-	278	8,298	16,448
723 Southeastern Virginia Training Center	-	-	8,474	6,583
724 Catawba Hospital	-	-	5,065	6,362
725 Northern Virginia Training Center	-	-	(1,111)	(574)
728 Northern Virginia Mental Health Institute	-	-	4,687	9,970
729 Piedmont Geriatric Hospital	-	-	1,793	7,694
733 Sussex I State Prison	-	-	1,609	6,780
734 Sussex II State Prison	-	-	1,472	3,821
735 Wallen's Ridge State Prison	-	-	954	11,486
737 St Brides Correctional Center	-	-	2,471	7,834
738 Southwestern Virginia Training Center	-	-	407	(5,017)
739 Southern Virginia Mental Health Institute	-	-	2,517	5,062
741 Red Onion State Prison	-	-	940	11,450
742 Corrections-Employee Relations & Training	-	-	2,546	2,781
743 Fluvanna Correctional Center for Women	-	-	2,740	7,773
745 Nottoway Correctional Center	-	-	2,224	12,600
747 Marion Correction Treatment Center	-	-	1,451	6,674
748 Hiram W Davis Medical Center	-	-	-	3,596
749 Buckingham Correctional Center	-	-	1,311	7,494
751 Department for the Deaf & Hard of Hearing	-	-	787	127
752 Deep Meadow Correctional Center	-	-	2,836	13,940
753 Deerfield Correctional Center	-	-	2,809	10,519
754 Augusta Correctional Center	-	-	626	3,908
756 Corrections - Division of Institutions	-	-	3,849	17,108

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757	Western Region Correctional Field Units	-	-	-	3,241
761	Baskerville Correctional Center	-	-	-	4,181
765	Department of Social Services	-	(4)	6,976	41,232
766	Virginia Parole Board	-	-	-	498
767	Division of Community Corrections	-	-	-	34,631
768	Keen Mountain Correctional Center	-	-	2,149	6,578
769	Greensville Correctional Center	-	-	2,094	13,866
770	Dillwyn Correctional Center	-	-	2,266	8,333
771	Indian Creek Correctional Center	-	-	1,547	5,969
772	Haynesville Correctional Center	-	-	3,528	11,399
773	Coffeewood Correctional Center	-	-	1,419	5,838
774	Lunenburg Correctional Center	-	-	1,260	7,936
775	Pocahontas State Correctional Center	-	-	896	8,468
776	Green Rock Correctional Center	-	-	1,622	7,230
777	Department of Juvenile Justice	12,761	136	7,562	29,525
778	Department of Forensic Science	-	3	7,540	9,931
785	River North Correctional Center	-	-	2,175	10,727
794	Virginia Center for Behavioral Rehabilitation	-	14	7,318	13,790
799	Department of Corrections - Central Activities	-	-	-	-
841	Department of Aviation	-	(1)	1,026	674
844	Joint Commission on Health Care	900	-	-	-
848	Indigent Defense Commission	-	2	2,484	-
851	Tobacco Region Revitalization Commission	-	-	78	342
852	Virginia Foundation for Healthy Youth	-	-	-	287
859	Virginia Sesquicentennial American Civil War Commission	-	-	-	-
885	Institute for Advanced Learning & Research	-	-	-	-
912	Department of Veterans Services	24,994	66	6,089	8,972
922	Sitter-Barfoot Veterans Care Center	-	-	3,331	8,811
934	Innovation & Entrepreneurship Investment Authority	-	-	(8)	-
935	Roanoke Higher Education Authority	-	-	298	-
936	Jefferson Science Associates, LLC	-	-	-	-
937	Southern Virginia Higher Education Center	-	-	264	913
938	New College Institute	-	-	66	449
942	Virginia Museum of Natural History	-	-	527	644
948	Southwest Virginia Higher Education Center	-	(1)	-	165
957	Commonwealth Attorneys' Services Council	-	-	114	184
960	Department of Fire Programs	-	2	2,752	974
999	Department of Alcoholic Beverage Control	-	24	2,045	40,916
COGG	COST OF GENERAL GOVERNMENT	-	-	23,799,197	(358,280)
OTH	OTHER DIRECT DEPARTMENTS	(37,466)	-	43	8,354
		621,267	2,014	25,379,894	3,080,876

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS
100	Senate	-	254	21,812	(66)
101	House of Delegates	-	940	19,389	16
103	Magistrate System	-	2,774	3,692	845
107	Division of Legislative Services	-	494	6,750	6
109	Division of Legislative Automated Systems	-	114	14,547	(8)
110	Joint Legislative Audit/Review Commission	-	193	3,351	200
111	Supreme Court	-	1,253	945	7,328
112	Judicial Inquiry & Review Commission	-	20	2,042	54
113	Circuit Courts	-	1,173	(14)	61,922
114	General District Courts	-	6,718	1,293	56,901
115	Juvenile & Domestic Relations District Courts	-	4,221	2,355	19,891
116	Combined District Courts	-	1,153	(1,031)	6,585
117	Virginia State Bar	-	561	2,161	12,152
119	Lt. Governor	40	32	1,944	10
121	Office of the Governor	280	286	6,224	84
123	Department of Military Affairs	2,202	1,815	19,717	15,374
125	Court of Appeals of Virginia	-	513	4,171	116
127	Department of Emergency Management	1,054	1,025	(6,597)	10,616
128	Virginia Veterans' Care Center	1,371	1,415	(1,539)	784
132	Department of Elections	326	351	13,788	(171)
140	Department of Criminal Justice Services	704	719	5,370	33,618
141	Attorney General & Department of Law	2,559	2,660	14,894	11,070
142	Virginia State Crime Commission	-	-	2,720	(8)
146	The Science Museum of Virginia	681	426	9,042	2,176
147	Office of the State Inspector General	264	287	3,600	724
148	Virginia Commission for the Arts	43	33	(989)	(503)
149	Administration of Health Insurance	-	-	1,609	2,645
154	Department of Motor Vehicles	12,533	12,108	9,573	261,838
155	Treasury Board	-	-	1,082	(29)
156	Department of State Police	16,778	17,138	85,084	16,458
157	Compensation Board	107	113	10,426	70,367
160	Virginia Criminal Sentencing Commission	-	39	1,172	115
161	Department of Taxation	5,412	5,486	18,138	70,557
165	Department of Housing/Community Development	615	639	17,213	3,021
166	Secretary of the Commonwealth	92	73	5,338	729
171	State Corporation Commission	-	4,326	172	20,795
172	Virginia Lottery	-	1,707	11,539	3,872
174	Virginia College Savings Plan	-	660	14,024	(2,048)
180	Secretary of Administration	52	61	5,142	(98)
181	Department of Labor & Industry	1,010	999	12,641	2,777
182	Virginia Employment Commission	4,397	4,267	13,764	(212,565)
183	Secretary of Natural Resources	21	26	1,462	116
184	Secretary of Technology	(14)	(20)	2,237	25
185	Secretary of Education	21	26	3,300	81
186	Secretary of Transportation	4	1	2,909	58
187	Secretary of Public Safety	38	41	1,901	41
188	Secretary of Health/Human Resources	26	26	2,139	(11)
190	Secretary of Finance	30	39	2,623	40
191	Virginia Workers' Compensation Commission	-	1,827	8,412	14,939
192	Secretary of Commerce and Trade	26	26	(4,872)	285
193	Secretary of Agriculture & Forestry	18	20	2,237	85
197	Department of Education/Direct Aid to Public Education	-	-	(2,489)	142,287
199	Department of Conservation & Recreation	7,134	3,011	7,643	24,424
200	Office of Children's Services	96	106	1,085	621
201	Department of Education - Central Office Operations	1,958	1,959	173,834	2,655

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

		EMPLOYEE			DOA
AGENCY		RELATIONS	VRS	DPB	AUDIT/ ACCTS
203	Wilson Workforce and Rehab Center	1,858	1,640	16,133	1,384
204	The College of William & Mary in Virginia	(7,282)	(12,263)	116,419	(6,553)
207	University of Virginia - Academic Division	59,700	52,503	147,315	(6,928)
208	VPI & State University	57,572	39,178	302,430	(5,891)
209	University of Virginia - Medical Center	56,278	59,023	16,965	(2,691)
211	Virginia Military Institute	4,322	3,832	56,890	3,149
212	Virginia State University	5,077	4,592	46,136	(2,843)
213	Norfolk State University	10,115	5,596	114,361	859
214	Longwood University	5,412	5,562	99,534	3,699
215	University of Mary Washington	5,539	4,773	87,955	988
216	James Madison University	23,398	20,679	265,791	(14,944)
217	Radford University	9,727	8,316	144,152	4,239
218	Virginia School for the Deaf & Blind	932	954	8,493	(421)
221	Old Dominion University	20,496	16,323	61,898	(8,575)
222	Department of Professional and Occupational Reg.	1,324	1,252	5,801	2,217
223	Department of Health Professions	1,568	1,493	3,373	12,781
226	Board of Accountancy	108	106	3,687	477
229	VPI & SU - Coop. Ext. & Ag Experiment Div.	4,405	3,728	27,786	(936)
233	Virginia Board of Bar Examiners	-	-	2,621	(177)
234	COOP Ext/Agricultural Research Service	460	420	14,478	1,713
236	Virginia Commonwealth University	67,891	41,830	137,353	(5,912)
238	Virginia Museum of Fine Arts	2,266	1,612	13,795	2,997
239	Frontier Culture Museum of Virginia	316	193	3,522	319
241	Richard Bland College	832	833	12,543	481
242	Christopher Newport University	7,256	6,710	33,255	(80)
246	University of Virginia's College at Wise	2,063	1,953	77,657	(1,990)
247	George Mason University	56,183	28,138	170,668	(37,061)
261	Virginia Community College System - System Office	1,460	1,493	306,285	(1,470)
262	Department for Aging and Rehabilitative Services	5,368	5,431	36,405	22,711
263	Virginia Rehab Center for the Blind and Vision Impaired	162	146	8,736	494
268	Virginia Institute of Marine Science	(1,104)	(2,054)	36,367	(2,420)
275	New River Community College	985	754	10,854	(4,325)
276	Southside Virginia Community College	1,146	915	13,566	(5,546)
277	Paul D Camp Community College	1,183	414	10,854	(2,920)
278	Rappahannock Community College	862	706	11,046	(1,066)
279	Danville Community College	1,748	715	12,404	(1,568)
280	Northern Virginia Community College	12,355	10,198	20,738	(23,728)
282	Piedmont Virginia Community College	6,119	1,360	11,822	(51)
283	J Sargeant Reynolds Community College	4,881	2,246	14,924	(8,970)
284	Eastern Shore Community College	535	326	10,466	(1,354)
285	Patrick Henry Community College	2,023	1,026	12,792	(2,638)
286	Virginia Western Community College	2,708	1,646	12,986	(2,118)
287	Dabney S Lancaster Community College	1,005	386	9,108	(685)
288	Wytheville Community College	898	634	10,660	(1,179)
290	John Tyler Community College	1,750	1,622	12,792	(2,014)
291	Blue Ridge Community College	1,510	1,127	16,086	(5,204)
292	Central Virginia Community College	3,020	966	12,598	(4,235)
293	Thomas Nelson Community College	2,345	2,138	11,628	(6,237)
294	Southwest Virginia Community College	3,804	767	9,302	(318)
295	Tidewater Community College	9,000	4,613	15,698	(11,762)
296	Virginia Highlands Community College	1,071	660	9,690	(479)
297	Germanna Community College	3,097	1,601	11,240	(4,541)
298	Lord Fairfax Community College	3,577	1,241	14,536	(8,024)
299	Mountain Empire Community College	915	900	12,016	(3,883)
301	Department of Agriculture & Consumer Services	2,968	2,920	38,648	15,773
310	Virginia Economic Development Partnership	824	852	(187)	(4)

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS
320 Virginia Tourism Authority	708	631	(2,122)	(12)
350 Department of Small Business & Supplier Diversity	210	226	9,094	2,720
402 Marine Resources Commission	876	914	7,271	(1,240)
403 Department of Game & Inland Fisheries	3,247	3,190	17,259	(6,362)
405 Virginia Racing Commission	23	27	2,140	893
407 Virginia Port Authority	1,371	1,419	8,097	(736)
409 Department of Mines, Minerals & Energy	1,041	1,068	21,037	4,328
411 Virginia Department of Forestry	1,600	1,534	(5,005)	4,171
413 Comm. Virginia Alcohol Safety Action Prog	-	61	13,864	1,022
417 Gunston Hall	51	32	4,519	(33)
423 Department of Historic Resources	363	306	676	1,508
425 Jamestown-Yorktown Foundation	1,502	1,119	11,413	4,276
440 Department of Environmental Quality	4,989	5,087	(2,901)	1,591
454 Secretary of Defense & Veterans Affairs	26	27	1,665	518
501 Department of Transportation	49,910	50,376	63,404	1,264,736
505 Department of Rail and Public Transportation	362	386	6,429	3,523
506 Motor Vehicle Dealer Board	184	174	7,128	1,253
530 Department of Motor Vehicles Transfer Payments	-	-	(2,494)	(956)
601 Department of Health	21,921	20,990	143,031	110,005
602 Department of Medical Assistance Services	3,115	2,873	(7,384)	(1,961)
606 Virginia Board for People w/Disabilities	57	67	17,258	(151)
701 Department of Corrections - Central Administration	2,292	2,311	10,174	13,823
702 Department for the Blind and Vision Impaired	1,997	2,011	27,698	(2,470)
703 Central State Hospital	5,091	5,432	3,488	(280)
704 Eastern State Hospital	4,022	4,005	4,360	(1,956)
705 Southwestern Virginia Mental Health Institute	3,307	3,260	5,426	202
706 Western State Hospital	4,580	4,832	3,294	(880)
707 Central Virginia Training Center	439	(155)	2,520	(2,593)
708 Commonwealth Center for Children and Adolescents	874	847	3,294	158
711 Virginia Correctional Enterprises	1,368	1,465	582	26,003
716 Virginia Correctional Center for Women	1,887	1,907	3,294	10
718 Bland Correctional Center	1,753	1,845	2,520	2,121
720 Department of Behavioral Health & Development Services	3,244	3,479	19,383	18,268
723 Southeastern Virginia Training Center	1,811	1,808	2,714	(1,274)
724 Catawba Hospital	1,585	1,653	4,264	(276)
725 Northern Virginia Training Center	(45)	(65)	388	(3,609)
728 Northern Virginia Mental Health Institute	2,192	2,239	5,620	1,290
729 Piedmont Geriatric Hospital	2,150	2,070	3,876	6
733 Sussex I State Prison	1,919	1,928	3,488	749
734 Sussex II State Prison	1,496	1,413	2,908	314
735 Wallen's Ridge State Prison	2,802	2,920	2,326	1,828
737 St Brides Correctional Center	1,830	1,925	2,714	708
738 Southwestern Virginia Training Center	286	14	2,132	(339)
739 Southern Virginia Mental Health Institute	1,235	1,267	4,458	878
741 Red Onion State Prison	2,836	2,900	2,714	1,694
742 Corrections-Employee Relations & Training	785	739	2,132	1,123
743 Fluvanna Correctional Center for Women	2,056	2,115	3,100	1,886
745 Nottoway Correctional Center	2,908	3,033	3,294	(93)
747 Marion Correction Treatment Center	1,575	1,641	1,550	605
748 Hiram W Davis Medical Center	974	968	2,714	486
749 Buckingham Correctional Center	2,161	2,163	3,876	1,135
751 Department for the Deaf & Hard of Hearing	47	40	17,260	302
752 Deep Meadow Correctional Center	3,647	3,676	3,876	522
753 Deerfield Correctional Center	2,662	2,727	2,714	1,476
754 Augusta Correctional Center	1,473	1,419	3,100	325
756 Corrections - Division of Institutions	3,914	3,892	5,038	10,902

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS
757 Western Region Correctional Field Units	830	873	3,100	883
761 Baskerville Correctional Center	979	1,020	3,294	377
765 Department of Social Services	10,435	10,570	58,273	97,005
766 Virginia Parole Board	120	53	112	302
767 Division of Community Corrections	8,386	8,592	4,070	8,485
768 Keen Mountain Correctional Center	1,827	1,882	2,908	1,654
769 Greenville Correctional Center	4,353	4,369	2,326	819
770 Dillwyn Correctional Center	2,159	2,241	2,714	293
771 Indian Creek Correctional Center	1,499	1,553	2,132	522
772 Haynesville Correctional Center	2,608	2,725	2,908	1,547
773 Coffeewood Correctional Center	1,571	1,621	2,326	693
774 Lunenburg Correctional Center	1,863	1,940	3,100	464
775 Pocahontas State Correctional Center	1,975	2,079	3,100	1,861
776 Green Rock Correctional Center	1,787	1,886	2,132	1,611
777 Department of Juvenile Justice	8,677	8,846	55,978	8,057
778 Department of Forensic Science	2,140	2,185	26,770	9,097
785 River North Correctional Center	2,392	2,551	2,520	1,759
794 Virginia Center for Behavioral Rehabilitation	3,170	3,285	9,536	(877)
799 Department of Corrections - Central Activities	-	-	229,194	(172)
841 Department of Aviation	197	214	14,426	832
844 Joint Commission on Health Care	-	-	4,560	7
848 Indigent Defense Commission	-	3,539	10,769	4,747
851 Tobacco Region Revitalization Commission	82	86	4,124	189
852 Virginia Foundation for Healthy Youth	77	80	(771)	106
859 Virginia Sesquicentennial American Civil War Commission	-	-	4,417	(172)
885 Institute for Advanced Learning & Research	-	-	829	(7)
912 Department of Veterans Services	1,648	1,728	22,418	10,649
922 Sitter-Barfoot Veterans Care Center	2,041	1,985	(1,927)	1,040
934 Innovation & Entrepreneurship Investment Authority	-	-	3,263	26
935 Roanoke Higher Education Authority	-	-	735	(10)
936 Jefferson Science Associates, LLC	-	-	488	(11)
937 Southern Virginia Higher Education Center	239	220	3,653	(74)
938 New College Institute	99	80	1,855	765
942 Virginia Museum of Natural History	208	206	8,994	782
948 Southwest Virginia Higher Education Center	117	167	3,069	(71)
957 Commonwealth Attorneys' Services Council	44	41	(3,654)	95
960 Department of Fire Programs	434	485	14,326	8,193
999 Department of Alcoholic Beverage Control	13,215	7,988	14,377	46,766
COGG COST OF GENERAL GOVERNMENT	242,024	372,826	-	6,380,640
OTH OTHER DIRECT DEPARTMENTS	1,135	1,265	85,089	4,800,738
	<u>1,016,949</u>	<u>1,042,271</u>	<u>4,358,247</u>	<u>13,388,083</u>

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
100	Senate	289	(475)	-	(586,590)
101	House of Delegates	473	(731)	-	(1,106,215)
103	Magistrate System	954	(13,560)	-	-
107	Division of Legislative Services	158	(71)	-	(217,766)
109	Division of Legislative Automated Systems	77	29	-	267,999
110	Joint Legislative Audit/Review Commission	241	(436)	-	(76,683)
111	Supreme Court	5,781	74,938	-	2,798,980
112	Judicial Inquiry & Review Commission	66	(180)	-	61,908
113	Circuit Courts	53,128	424,432	-	-
114	General District Courts	60,229	139,700	-	-
115	Juvenile & Domestic Relations District Courts	46,742	(8,838)	-	-
116	Combined District Courts	12,731	48,016	-	-
117	Virginia State Bar	7,211	102,770	-	-
119	Lt. Governor	33	(158)	-	5,278
121	Office of the Governor	273	(416)	-	1,324,579
123	Department of Military Affairs	12,764	(7,725)	-	-
125	Court of Appeals of Virginia	355	(522)	-	321,000
127	Department of Emergency Management	7,803	(11,337)	-	-
128	Virginia Veterans' Care Center	1,078	(2,531)	-	-
132	Department of Elections	358	(1,698)	-	14,579
140	Department of Criminal Justice Services	19,429	311,448	-	38,002
141	Attorney General & Department of Law	8,010	(2,382)	-	193,881
142	Virginia State Crime Commission	42	(143)	-	34,139
146	The Science Museum of Virginia	1,853	12,700	-	262,044
147	Office of the State Inspector General	667	(122)	-	14,008
148	Virginia Commission for the Arts	247	(590)	-	4,913
149	Administration of Health Insurance	2,112	(5,563)	-	-
154	Department of Motor Vehicles	352,369	1,578,699	-	-
155	Treasury Board	40	(20)	-	-
156	Department of State Police	14,278	68,019	-	13,494
157	Compensation Board	50,337	59,586	-	10,805
160	Virginia Criminal Sentencing Commission	152	(20)	-	61,908
161	Department of Taxation	64,844	42,294	-	162,467
165	Department of Housing/Community Development	3,525	604	-	42,909
166	Secretary of the Commonwealth	446	9,401	-	-
171	State Corporation Commission	17,879	3,757	-	393,641
172	Virginia Lottery	2,950	(2,478)	-	198,187
174	Virginia College Savings Plan	6,174	(10,355)	-	28,002
180	Secretary of Administration	28	(349)	-	-
181	Department of Labor & Industry	3,320	(4,261)	-	27,437
182	Virginia Employment Commission	(69,115)	(11,076)	-	163,848
183	Secretary of Natural Resources	105	(152)	-	-
184	Secretary of Technology	65	(135)	-	-
185	Secretary of Education	99	(204)	-	-
186	Secretary of Transportation	89	(180)	-	-
187	Secretary of Public Safety	71	(288)	-	-
188	Secretary of Health/Human Resources	31	(170)	-	-
190	Secretary of Finance	45	(178)	-	-
191	Virginia Workers' Compensation Commission	9,849	107,921	-	251,621
192	Secretary of Commerce and Trade	373	(261)	-	-
193	Secretary of Agriculture & Forestry	131	(164)	-	-
197	Department of Education/Direct Aid to Public Education	105,938	(30,989)	-	-
199	Department of Conservation & Recreation	21,225	197,795	-	85,536
200	Office of Children's Services	746	(817)	-	-
201	Department of Education - Central Office Operations	3,909	2,322	-	138,073

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
203	Wilson Workforce and Rehab Center	1,603	(3,566)	-	-
204	The College of William & Mary in Virginia	(1,569)	599	280,127	-
207	University of Virginia - Academic Division	(1,501)	(1,786)	1,110,938	-
208	VPI & State University	(1,455)	(54)	930,975	-
209	University of Virginia - Medical Center	(848)	(1,057)	1,197,548	-
211	Virginia Military Institute	5,581	3,831	38,727	-
212	Virginia State University	3,946	(12,309)	100,183	-
213	Norfolk State University	5,636	(2,652)	119,523	-
214	Longwood University	7,111	32,796	126,769	-
215	University of Mary Washington	2,783	1,186	92,207	-
216	James Madison University	(1,296)	28,563	448,141	-
217	Radford University	9,917	(11,288)	134,279	-
218	Virginia School for the Deaf & Blind	304	(2,072)	-	-
221	Old Dominion University	(537)	(1,919)	308,731	-
222	Department of Professional and Occupational Reg.	3,214	17,312	-	-
223	Department of Health Professions	8,833	48,760	-	-
226	Board of Accountancy	384	2,668	-	-
229	VPI & SU - Coop. Ext. & Ag Experiment Div.	(260)	2	-	-
233	Virginia Board of Bar Examiners	88	(171)	-	-
234	COOP Ext/Agricultural Research Service	1,663	(2,762)	-	-
236	Virginia Commonwealth University	(1,699)	(58)	896,022	-
238	Virginia Museum of Fine Arts	2,585	(452)	-	-
239	Frontier Culture Museum of Virginia	355	7,785	-	-
241	Richard Bland College	907	1,869	14,581	-
242	Christopher Newport University	6,796	4,818	135,948	-
246	University of Virginia's College at Wise	(535)	(10)	19,394	-
247	George Mason University	(2,147)	27,827	739,455	-
261	Virginia Community College System - System Office	1,247	(3,057)	61,882	-
262	Department for Aging and Rehabilitative Services	89,496	(149,635)	-	-
263	Virginia Rehab Center for the Blind and Vision Impaired	417	(414)	-	-
268	Virginia Institute of Marine Science	(604)	421	50,646	-
275	New River Community College	(993)	(1,232)	13,037	-
276	Southside Virginia Community College	(1,084)	(868)	15,427	-
277	Paul D Camp Community College	(659)	(1,054)	5,347	-
278	Rappahannock Community College	460	(590)	11,648	-
279	Danville Community College	303	(1,834)	24,068	-
280	Northern Virginia Community College	(4,562)	(979)	162,389	-
282	Piedmont Virginia Community College	1,130	1,347	19,920	-
283	J Sargeant Reynolds Community College	(1,907)	(203)	24,795	-
284	Eastern Shore Community College	(48)	(1,946)	9,091	-
285	Patrick Henry Community College	538	(2,013)	18,534	-
286	Virginia Western Community College	427	(810)	28,991	-
287	Dabney S Lancaster Community College	625	(145)	5,630	-
288	Wytheville Community College	367	(845)	12,217	-
290	John Tyler Community College	227	(1,194)	12,087	-
291	Blue Ridge Community College	(1,256)	62	16,817	-
292	Central Virginia Community College	(541)	(2,208)	12,759	-
293	Thomas Nelson Community College	(893)	713	21,256	-
294	Southwest Virginia Community College	1,037	(2,055)	10,220	-
295	Tidewater Community College	(2,043)	9,680	53,090	-
296	Virginia Highlands Community College	435	(976)	9,345	-
297	Germanna Community College	(153)	1,659	22,774	-
298	Lord Fairfax Community College	(1,633)	(668)	18,930	-
299	Mountain Empire Community College	(765)	(747)	9,694	-
301	Department of Agriculture & Consumer Services	12,165	110,630	-	131,343
310	Virginia Economic Development Partnership	4	(6)	-	-

Commonwealth of Virginia
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Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
320	Virginia Tourism Authority	(1)	(6)	-	2,028
350	Department of Small Business & Supplier Diversity	1,799	404	-	17,027
402	Marine Resources Commission	769	630	-	-
403	Department of Game & Inland Fisheries	3,834	5,992	-	-
405	Virginia Racing Commission	635	379	-	-
407	Virginia Port Authority	168	88	-	-
409	Department of Mines, Minerals & Energy	3,675	223	-	9,539
411	Virginia Department of Forestry	5,208	(186)	-	-
413	Comm. Virginia Alcohol Safety Action Prog	748	1,125	-	-
417	Gunston Hall	48	(112)	-	-
423	Department of Historic Resources	1,195	(1,420)	-	-
425	Jamestown-Yorktown Foundation	3,007	3,276	-	-
440	Department of Environmental Quality	3,578	(16,758)	-	-
454	Secretary of Defense & Veterans Affairs	399	(247)	-	-
501	Department of Transportation	822,945	264,827	-	353,972
505	Department of Rail and Public Transportation	4,861	(2,131)	-	28,794
506	Motor Vehicle Dealer Board	924	(867)	-	-
530	Department of Motor Vehicles Transfer Payments	25	(926)	-	-
601	Department of Health	114,813	247,064	-	328,448
602	Department of Medical Assistance Services	5,978	(8,666)	-	-
606	Virginia Board for People w/Disabilities	113	(776)	-	7,330
701	Department of Corrections - Central Administration	9,797	(2,330)	-	-
702	Department for the Blind and Vision Impaired	8,808	1,641	-	-
703	Central State Hospital	568	(2,756)	-	-
704	Eastern State Hospital	589	(7,200)	-	-
705	Southwestern Virginia Mental Health Institute	874	(2,710)	-	-
706	Western State Hospital	602	(4,330)	-	-
707	Central Virginia Training Center	(436)	(5,768)	-	-
708	Commonwealth Center for Children and Adolescents	329	(1,080)	-	-
711	Virginia Correctional Enterprises	17,729	59,964	-	-
716	Virginia Correctional Center for Women	592	(2,347)	-	-
718	Bland Correctional Center	1,649	(1,055)	-	-
720	Department of Behavioral Health & Development Services	16,219	(17,593)	-	143,800
723	Southeastern Virginia Training Center	(15)	(2,713)	-	-
724	Catawba Hospital	607	(3,517)	-	-
725	Northern Virginia Training Center	(1,876)	(3,742)	-	-
728	Northern Virginia Mental Health Institute	1,309	(3,331)	-	-
729	Piedmont Geriatric Hospital	695	(3,434)	-	-
733	Sussex I State Prison	746	(1,220)	-	-
734	Sussex II State Prison	424	(1,301)	-	-
735	Wallen's Ridge State Prison	1,502	(1,333)	-	-
737	St Brides Correctional Center	671	(1,147)	-	-
738	Southwestern Virginia Training Center	274	(3,775)	-	-
739	Southern Virginia Mental Health Institute	877	(2,346)	-	-
741	Red Onion State Prison	1,424	(1,372)	-	-
742	Corrections-Employee Relations & Training	1,195	(1,135)	-	-
743	Fluvanna Correctional Center for Women	1,369	(807)	-	-
745	Nottoway Correctional Center	484	(2,245)	-	-
747	Marion Correction Treatment Center	739	(1,063)	-	-
748	Hiram W Davis Medical Center	695	(2,505)	-	-
749	Buckingham Correctional Center	1,049	(1,978)	-	-
751	Department for the Deaf & Hard of Hearing	376	(613)	-	-
752	Deep Meadow Correctional Center	979	(2,291)	-	-
753	Deerfield Correctional Center	1,293	(2,456)	-	-
754	Augusta Correctional Center	664	(1,419)	-	-
756	Corrections - Division of Institutions	9,410	(415)	-	-

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Schedule A - 2020 Fixed Costs
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AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
757	Western Region Correctional Field Units	803	(1,834)	-	-
761	Baskerville Correctional Center	419	(1,040)	-	-
765	Department of Social Services	81,198	(52,119)	-	-
766	Virginia Parole Board	187	(484)	-	-
767	Division of Community Corrections	7,053	(13,940)	-	-
768	Keen Mountain Correctional Center	1,293	(1,452)	-	-
769	Greensville Correctional Center	1,020	(1,433)	-	-
770	Dillwyn Correctional Center	619	(1,823)	-	-
771	Indian Creek Correctional Center	550	(1,044)	-	-
772	Haynesville Correctional Center	1,355	(2,047)	-	-
773	Coffeewood Correctional Center	706	(1,137)	-	-
774	Lunenburg Correctional Center	602	(1,162)	-	-
775	Pocahontas State Correctional Center	1,404	(1,167)	-	-
776	Green Rock Correctional Center	1,290	(953)	-	-
777	Department of Juvenile Justice	7,956	(15,271)	-	42,379
778	Department of Forensic Science	7,572	(7,761)	-	-
785	River North Correctional Center	1,381	(1,320)	-	-
794	Virginia Center for Behavioral Rehabilitation	437	(2,905)	-	-
799	Department of Corrections - Central Activities	409	203	-	-
841	Department of Aviation	1,162	(989)	-	-
844	Joint Commission on Health Care	52	(179)	-	2,950
848	Indigent Defense Commission	4,436	(4,637)	-	-
851	Tobacco Region Revitalization Commission	372	(500)	-	-
852	Virginia Foundation for Healthy Youth	433	(719)	-	-
859	Virginia Sesquicentennial American Civil War Commission	(80)	(124)	-	-
885	Institute for Advanced Learning & Research	1	(6)	-	-
912	Department of Veterans Services	7,817	(4,504)	-	374,286
922	Sitter-Barfoot Veterans Care Center	1,415	(3,438)	-	-
934	Innovation & Entrepreneurship Investment Authority	32	23	-	-
935	Roanoke Higher Education Authority	4	(6)	-	-
936	Jefferson Science Associates, LLC	(1)	(6)	-	-
937	Southern Virginia Higher Education Center	310	(1,610)	-	-
938	New College Institute	518	(142)	-	-
942	Virginia Museum of Natural History	681	2,237	-	-
948	Southwest Virginia Higher Education Center	4	(7)	-	-
957	Commonwealth Attorneys' Services Council	282	(372)	-	-
960	Department of Fire Programs	6,438	(3,559)	-	-
999	Department of Alcoholic Beverage Control	32,939	316,460	-	-
COGG	COST OF GENERAL GOVERNMENT	-	9,804,293	1,397,352	-
OTH	OTHER DIRECT DEPARTMENTS	2,915	67,291	17,744	1,918,452
		2,207,519	13,674,757	8,759,238	8,292,332

Commonwealth of Virginia
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Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
100	Senate	-	-	5,331	-
101	House of Delegates	-	-	(3,820)	-
103	Magistrate System	-	-	-	-
107	Division of Legislative Services	-	-	6	3,073
109	Division of Legislative Automated Systems	-	-	-	-
110	Joint Legislative Audit/Review Commission	-	-	(50,803)	-
111	Supreme Court	-	-	(46,779)	1,477
112	Judicial Inquiry & Review Commission	-	-	-	56
113	Circuit Courts	-	-	171	-
114	General District Courts	-	-	-	-
115	Juvenile & Domestic Relations District Courts	-	-	-	-
116	Combined District Courts	-	-	-	-
117	Virginia State Bar	(440)	1,240	-	(11,639)
119	Lt. Governor	-	-	-	-
121	Office of the Governor	-	12,638	84,142	-
123	Department of Military Affairs	-	-	-	112
125	Court of Appeals of Virginia	-	-	213,510	(28,412)
127	Department of Emergency Management	-	-	(8)	-
128	Virginia Veterans' Care Center	-	-	-	-
132	Department of Elections	-	-	(20,324)	-
140	Department of Criminal Justice Services	-	-	-	(5,280)
141	Attorney General & Department of Law	-	(380)	(103,054)	(56,192)
142	Virginia State Crime Commission	-	-	-	-
146	The Science Museum of Virginia	(9,804)	-	-	-
147	Office of the State Inspector General	-	(221)	-	-
148	Virginia Commission for the Arts	-	-	-	-
149	Administration of Health Insurance	-	-	-	-
154	Department of Motor Vehicles	-	737	-	-
155	Treasury Board	-	-	-	-
156	Department of State Police	-	(4,945)	14	-
157	Compensation Board	-	-	-	-
160	Virginia Criminal Sentencing Commission	-	-	-	-
161	Department of Taxation	-	-	(1,436)	-
165	Department of Housing/Community Development	-	-	-	-
166	Secretary of the Commonwealth	-	10,056	209,642	93
171	State Corporation Commission	(114,269)	3,463	(918)	(11,374)
172	Virginia Lottery	-	-	-	-
174	Virginia College Savings Plan	-	1,486	-	-
180	Secretary of Administration	-	9,666	7,862	-
181	Department of Labor & Industry	-	-	-	-
182	Virginia Employment Commission	-	(762)	-	1,064
183	Secretary of Natural Resources	-	4,710	11,790	-
184	Secretary of Technology	-	6,942	-	-
185	Secretary of Education	-	5,206	5,238	-
186	Secretary of Transportation	-	6,942	5,238	-
187	Secretary of Public Safety	-	6,692	30,142	-
188	Secretary of Health/Human Resources	-	5,206	2,648	-
190	Secretary of Finance	-	6,692	37,990	-
191	Virginia Workers' Compensation Commission	-	(888)	-	(174,855)
192	Secretary of Commerce and Trade	-	6,196	4,531	-
193	Secretary of Agriculture & Forestry	-	5,700	20,940	-
197	Department of Education/Direct Aid to Public Education	-	-	-	-
199	Department of Conservation & Recreation	-	-	(9)	(1,203)
200	Office of Children's Services	-	(32)	-	-
201	Department of Education - Central Office Operations	-	-	(31)	343

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AGENCY	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
203 Wilson Workforce and Rehab Center	-	-	-	-
204 The College of William & Mary in Virginia	-	-	(16)	-
207 University of Virginia - Academic Division	-	250	(8)	-
208 VPI & State University	178	-	-	-
209 University of Virginia - Medical Center	-	(32)	-	-
211 Virginia Military Institute	-	-	14	-
212 Virginia State University	-	-	-	992
213 Norfolk State University	-	-	-	-
214 Longwood University	-	-	-	-
215 University of Mary Washington	-	-	-	-
216 James Madison University	-	-	-	-
217 Radford University	-	-	-	-
218 Virginia School for the Deaf & Blind	-	-	(107,415)	-
221 Old Dominion University	-	-	-	-
222 Department of Professional and Occupational Reg.	-	-	(214)	(438)
223 Department of Health Professions	-	714	9,194	(7,457)
226 Board of Accountancy	-	(253)	-	55
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	-	-
233 Virginia Board of Bar Examiners	-	-	-	(7,398)
234 COOP Ext/Agricultural Research Service	-	-	-	-
236 Virginia Commonwealth University	-	-	(8)	1,620
238 Virginia Museum of Fine Arts	-	-	14	-
239 Frontier Culture Museum of Virginia	-	-	-	-
241 Richard Bland College	-	-	-	-
242 Christopher Newport University	-	-	-	-
246 University of Virginia's College at Wise	-	-	-	-
247 George Mason University	-	-	-	-
261 Virginia Community College System - System Office	-	-	-	(1,255)
262 Department for Aging and Rehabilitative Services	-	-	3,956	(2,844)
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-
268 Virginia Institute of Marine Science	-	-	-	-
275 New River Community College	-	-	-	-
276 Southside Virginia Community College	-	-	-	-
277 Paul D Camp Community College	-	-	-	-
278 Rappahannock Community College	-	-	-	-
279 Danville Community College	-	-	-	-
280 Northern Virginia Community College	-	-	-	-
282 Piedmont Virginia Community College	-	-	-	-
283 J Sargeant Reynolds Community College	-	-	-	-
284 Eastern Shore Community College	-	-	-	-
285 Patrick Henry Community College	-	-	-	-
286 Virginia Western Community College	-	-	-	-
287 Dabney S Lancaster Community College	-	-	-	-
288 Wytheville Community College	-	-	-	-
290 John Tyler Community College	-	-	-	-
291 Blue Ridge Community College	-	-	-	-
292 Central Virginia Community College	-	-	-	-
293 Thomas Nelson Community College	-	-	-	-
294 Southwest Virginia Community College	-	-	-	-
295 Tidewater Community College	-	-	-	-
296 Virginia Highlands Community College	-	-	-	-
297 Germanna Community College	-	-	-	-
298 Lord Fairfax Community College	-	-	-	-
299 Mountain Empire Community College	-	-	-	-
301 Department of Agriculture & Consumer Services	-	(380)	(2,904)	-
310 Virginia Economic Development Partnership	-	-	-	-

Commonwealth of Virginia
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AGENCY	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
320 Virginia Tourism Authority	-	-	-	-
350 Department of Small Business & Supplier Diversity	-	-	(1,436)	631
402 Marine Resources Commission	-	-	-	-
403 Department of Game & Inland Fisheries	-	-	-	-
405 Virginia Racing Commission	-	-	-	(148)
407 Virginia Port Authority	-	-	-	-
409 Department of Mines, Minerals & Energy	-	12,638	-	(30)
411 Virginia Department of Forestry	-	-	-	-
413 Comm. Virginia Alcohol Safety Action Prog	-	250	-	-
417 Gunston Hall	-	-	-	-
423 Department of Historic Resources	-	-	(16)	(2,540)
425 Jamestown-Yorktown Foundation	-	-	(8)	-
440 Department of Environmental Quality	-	5,752	32,774	(6,017)
454 Secretary of Defense & Veterans Affairs	-	6,196	1,346	-
501 Department of Transportation	-	111,281	(220)	(95,759)
505 Department of Rail and Public Transportation	-	-	(4,340)	(1,876)
506 Motor Vehicle Dealer Board	-	-	-	-
530 Department of Motor Vehicles Transfer Payments	-	-	-	-
601 Department of Health	-	(824)	36	(40,085)
602 Department of Medical Assistance Services	-	91	-	5,901
606 Virginia Board for People w/Disabilities	-	-	-	-
701 Department of Corrections - Central Administration	-	-	-	1,470
702 Department for the Blind and Vision Impaired	-	746	-	-
703 Central State Hospital	-	-	-	-
704 Eastern State Hospital	-	-	14	1,524
705 Southwestern Virginia Mental Health Institute	-	-	-	260
706 Western State Hospital	-	-	-	234
707 Central Virginia Training Center	-	-	94,310	-
708 Commonwealth Center for Children and Adolescents	-	-	-	-
711 Virginia Correctional Enterprises	-	-	-	-
716 Virginia Correctional Center for Women	-	-	-	-
718 Bland Correctional Center	-	-	-	-
720 Department of Behavioral Health & Development Services	-	-	20	676
723 Southeastern Virginia Training Center	-	-	-	-
724 Catawba Hospital	-	-	-	-
725 Northern Virginia Training Center	-	-	-	-
728 Northern Virginia Mental Health Institute	-	-	-	7,517
729 Piedmont Geriatric Hospital	-	-	-	-
733 Sussex I State Prison	-	-	-	-
734 Sussex II State Prison	-	-	-	-
735 Wallen's Ridge State Prison	-	-	-	-
737 St Brides Correctional Center	-	-	-	-
738 Southwestern Virginia Training Center	-	-	-	-
739 Southern Virginia Mental Health Institute	-	-	-	-
741 Red Onion State Prison	-	-	-	-
742 Corrections-Employee Relations & Training	-	-	-	-
743 Fluvanna Correctional Center for Women	-	-	-	-
745 Nottoway Correctional Center	-	-	-	-
747 Marion Correction Treatment Center	-	-	-	-
748 Hiram W Davis Medical Center	-	-	-	240
749 Buckingham Correctional Center	-	-	-	-
751 Department for the Deaf & Hard of Hearing	-	-	-	(678)
752 Deep Meadow Correctional Center	-	-	-	-
753 Deerfield Correctional Center	-	-	-	-
754 Augusta Correctional Center	-	-	-	-
756 Corrections - Division of Institutions	-	-	130	-

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AGENCY	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
757 Western Region Correctional Field Units	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-
765 Department of Social Services	-	496	28	(95,328)
766 Virginia Parole Board	-	-	14	-
767 Division of Community Corrections	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-
769 Greenville Correctional Center	-	-	-	-
770 Dillwyn Correctional Center	-	-	-	-
771 Indian Creek Correctional Center	-	-	-	-
772 Haynesville Correctional Center	-	-	-	-
773 Coffeewood Correctional Center	-	-	-	-
774 Lunenburg Correctional Center	-	-	-	-
775 Pocahontas State Correctional Center	-	-	-	-
776 Green Rock Correctional Center	-	-	-	-
777 Department of Juvenile Justice	-	-	-	(11,617)
778 Department of Forensic Science	-	-	-	(61,585)
785 River North Correctional Center	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-
799 Department of Corrections - Central Activities	-	-	-	(2,160)
841 Department of Aviation	-	-	-	70
844 Joint Commission on Health Care	-	-	-	-
848 Indigent Defense Commission	-	-	-	(108,790)
851 Tobacco Region Revitalization Commission	-	-	-	-
852 Virginia Foundation for Healthy Youth	-	-	-	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-
912 Department of Veterans Services	-	-	6	-
922 Sitter-Barfoot Veterans Care Center	-	-	-	(1,859)
934 Innovation & Entrepreneurship Investment Authority	-	-	(8)	-
935 Roanoke Higher Education Authority	-	-	-	-
936 Jefferson Science Associates, LLC	-	-	-	-
937 Southern Virginia Higher Education Center	-	-	-	-
938 New College Institute	-	-	-	-
942 Virginia Museum of Natural History	-	-	-	-
948 Southwest Virginia Higher Education Center	-	-	-	-
957 Commonwealth Attorneys' Services Council	-	-	-	-
960 Department of Fire Programs	416	-	6,546	-
999 Department of Alcoholic Beverage Control	-	-	66	(111)
COGG COST OF GENERAL GOVERNMENT	-	10,741,698	3,147,122	-
OTH OTHER DIRECT DEPARTMENTS	-	(65)	88,633	(22,986)
	(123,919)	10,964,902	3,679,643	(732,508)

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Schedule A - 2020 Fixed Costs
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AGENCY		DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS
100	Senate	-	(955,927)
101	House of Delegates	-	(1,150,064)
103	Magistrate System	-	(5,294)
107	Division of Legislative Services	-	(215,191)
109	Division of Legislative Automated Systems	-	1,037,552
110	Joint Legislative Audit/Review Commission	-	(129,315)
111	Supreme Court	-	3,082,199
112	Judicial Inquiry & Review Commission	-	69,237
113	Circuit Courts	-	540,813
114	General District Courts	-	264,843
115	Juvenile & Domestic Relations District Courts	-	64,369
116	Combined District Courts	-	67,455
117	Virginia State Bar	-	113,917
119	Lt. Governor	-	29,872
121	Office of the Governor	-	1,951,266
123	Department of Military Affairs	-	90,552
125	Court of Appeals of Virginia	-	539,860
127	Department of Emergency Management	-	12,276
128	Virginia Veterans' Care Center	-	16,395
132	Department of Elections	-	81,033
140	Department of Criminal Justice Services	-	594,627
141	Attorney General & Department of Law	-	(218,682)
142	Virginia State Crime Commission	-	52,527
146	The Science Museum of Virginia	-	296,899
147	Office of the State Inspector General	-	60,576
148	Virginia Commission for the Arts	-	36,911
149	Administration of Health Insurance	-	803
154	Department of Motor Vehicles	-	2,286,012
155	Treasury Board	-	1,073
156	Department of State Police	-	331,394
157	Compensation Board	-	248,308
160	Virginia Criminal Sentencing Commission	-	68,637
161	Department of Taxation	-	1,366,793
165	Department of Housing/Community Development	-	236,434
166	Secretary of the Commonwealth	-	236,068
171	State Corporation Commission	-	596,920
172	Virginia Lottery	-	1,137,230
174	Virginia College Savings Plan	-	55,250
180	Secretary of Administration	-	24,869
181	Department of Labor & Industry	-	154,711
182	Virginia Employment Commission	-	(88,242)
183	Secretary of Natural Resources	-	18,129
184	Secretary of Technology	-	8,937
185	Secretary of Education	-	13,818
186	Secretary of Transportation	-	14,977
187	Secretary of Public Safety	-	38,794
188	Secretary of Health/Human Resources	-	10,000
190	Secretary of Finance	-	47,442
191	Virginia Workers' Compensation Commission	-	221,436
192	Secretary of Commerce and Trade	-	6,409
193	Secretary of Agriculture & Forestry	-	29,048
197	Department of Education/Direct Aid to Public Education	-	214,747
199	Department of Conservation & Recreation	2,210	739,941
200	Office of Children's Services	-	2,657
201	Department of Education - Central Office Operations	-	728,818

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AGENCY	DGS	TOTAL
	CONSOLIDATED LAB DIRECT BILLED	CENTRAL SERVICE FIXED COSTS
203	Wilson Workforce and Rehab Center	- 41,128
204	The College of William & Mary in Virginia	- 298,695
207	University of Virginia - Academic Division	- 2,038,017
208	VPI & State University	- 1,823,782
209	University of Virginia - Medical Center	- 1,602,401
211	Virginia Military Institute	- 185,667
212	Virginia State University	- 280,657
213	Norfolk State University	- 354,689
214	Longwood University	- 398,102
215	University of Mary Washington	- 320,623
216	James Madison University	- 1,038,695
217	Radford University	- 398,143
218	Virginia School for the Deaf & Blind	- (91,807)
221	Old Dominion University	- 542,334
222	Department of Professional and Occupational Reg.	- 38,668
223	Department of Health Professions	- 90,051
226	Board of Accountancy	- 8,418
229	VPI & SU - Coop. Ext. & Ag Experiment Div.	- 49,403
233	Virginia Board of Bar Examiners	- (5,037)
234	COOP Ext/Agricultural Research Service	- 17,582
236	Virginia Commonwealth University	- 1,710,452
238	Virginia Museum of Fine Arts	- 58,197
239	Frontier Culture Museum of Virginia	- 18,913
241	Richard Bland College	- 45,149
242	Christopher Newport University	- 276,477
246	University of Virginia's College at Wise	- 106,978
247	George Mason University	- 1,465,286
261	Virginia Community College System - System Office	- 623,644
262	Department for Aging and Rehabilitative Services	- 37,353
263	Virginia Rehab Center for the Blind and Vision Impaired	- 10,730
268	Virginia Institute of Marine Science	- 68,008
275	New River Community College	- 28,107
276	Southside Virginia Community College	- 34,723
277	Paul D Camp Community College	- 23,327
278	Rappahannock Community College	- 29,439
279	Danville Community College	- 50,182
280	Northern Virginia Community College	- 245,156
282	Piedmont Virginia Community College	- 88,545
283	J Sargeant Reynolds Community College	- 65,723
284	Eastern Shore Community College	- 20,580
285	Patrick Henry Community College	- 45,243
286	Virginia Western Community College	- 65,691
287	Dabney S Lancaster Community College	- 25,015
288	Wytheville Community College	- 29,156
290	John Tyler Community College	- 33,775
291	Blue Ridge Community College	- 40,950
292	Central Virginia Community College	- 44,683
293	Thomas Nelson Community College	- 41,229
294	Southwest Virginia Community College	- 49,674
295	Tidewater Community College	- 121,413
296	Virginia Highlands Community College	- 26,968
297	Germanna Community College	- 58,322
298	Lord Fairfax Community College	- 52,177
299	Mountain Empire Community College	- 25,117
301	Department of Agriculture & Consumer Services	(854,737) (23,731)
310	Virginia Economic Development Partnership	- 6,863

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	DGS	TOTAL
	CONSOLIDATED LAB DIRECT BILLED	CENTRAL SERVICE FIXED COSTS
320 Virginia Tourism Authority	-	9,208
350 Department of Small Business & Supplier Diversity	-	80,228
402 Marine Resources Commission	-	15,406
403 Department of Game & Inland Fisheries	-	70,270
405 Virginia Racing Commission	-	4,173
407 Virginia Port Authority	-	17,345
409 Department of Mines, Minerals & Energy	-	114,971
411 Virginia Department of Forestry	-	27,466
413 Comm. Virginia Alcohol Safety Action Prog	-	17,066
417 Gunston Hall	-	17,775
423 Department of Historic Resources	-	2,698
425 Jamestown-Yorktown Foundation	-	49,522
440 Department of Environmental Quality	(1,808,375)	(1,756,431)
454 Secretary of Defense & Veterans Affairs	-	10,008
501 Department of Transportation	-	3,370,903
505 Department of Rail and Public Transportation	-	242,356
506 Motor Vehicle Dealer Board	-	9,738
530 Department of Motor Vehicles Transfer Payments	-	(4,351)
601 Department of Health	-	1,825,571
602 Department of Medical Assistance Services	-	14,951
606 Virginia Board for People w/Disabilities	-	60,457
701 Department of Corrections - Central Administration	(1,989,211)	(1,914,711)
702 Department for the Blind and Vision Impaired	-	52,312
703 Central State Hospital	-	31,674
704 Eastern State Hospital	-	26,059
705 Southwestern Virginia Mental Health Institute	-	26,273
706 Western State Hospital	-	33,883
707 Central Virginia Training Center	-	76,175
708 Commonwealth Center for Children and Adolescents	-	7,457
711 Virginia Correctional Enterprises	-	124,688
716 Virginia Correctional Center for Women	-	15,487
718 Bland Correctional Center	-	17,906
720 Department of Behavioral Health & Development Services	-	721,880
723 Southeastern Virginia Training Center	-	17,388
724 Catawba Hospital	-	15,743
725 Northern Virginia Training Center	-	(10,634)
728 Northern Virginia Mental Health Institute	-	31,493
729 Piedmont Geriatric Hospital	-	14,850
733 Sussex I State Prison	-	15,999
734 Sussex II State Prison	-	10,547
735 Wallen's Ridge State Prison	-	22,485
737 St Brides Correctional Center	-	17,006
738 Southwestern Virginia Training Center	-	(6,018)
739 Southern Virginia Mental Health Institute	-	13,948
741 Red Onion State Prison	-	22,586
742 Corrections-Employee Relations & Training	-	10,166
743 Fluvanna Correctional Center for Women	-	20,232
745 Nottoway Correctional Center	-	22,205
747 Marion Correction Treatment Center	-	13,172
748 Hiram W Davis Medical Center	-	7,168
749 Buckingham Correctional Center	-	17,211
751 Department for the Deaf & Hard of Hearing	-	17,648
752 Deep Meadow Correctional Center	-	27,185
753 Deerfield Correctional Center	-	21,744
754 Augusta Correctional Center	-	10,096
756 Corrections - Division of Institutions	-	53,828

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS
757	Western Region Correctional Field Units	-	7,896
761	Baskerville Correctional Center	-	9,230
765	Department of Social Services	-	168,362
766	Virginia Parole Board	-	802
767	Division of Community Corrections	-	57,277
768	Keen Mountain Correctional Center	-	16,839
769	Greensville Correctional Center	-	27,414
770	Dillwyn Correctional Center	-	16,802
771	Indian Creek Correctional Center	-	12,728
772	Haynesville Correctional Center	-	24,023
773	Coffeewood Correctional Center	-	13,037
774	Lunenburg Correctional Center	-	16,003
775	Pocahontas State Correctional Center	-	18,616
776	Green Rock Correctional Center	-	16,605
777	Department of Juvenile Justice	-	316,151
778	Department of Forensic Science	-	(1,845)
785	River North Correctional Center	-	22,185
794	Virginia Center for Behavioral Rehabilitation	-	33,768
799	Department of Corrections - Central Activities	-	292,483
841	Department of Aviation	-	16,747
844	Joint Commission on Health Care	-	23,418
848	Indigent Defense Commission	-	(87,450)
851	Tobacco Region Revitalization Commission	-	4,773
852	Virginia Foundation for Healthy Youth	-	(507)
859	Virginia Sesquicentennial American Civil War Commission	-	4,041
885	Institute for Advanced Learning & Research	-	817
912	Department of Veterans Services	-	961,582
922	Sitter-Barfoot Veterans Care Center	-	11,399
934	Innovation & Entrepreneurship Investment Authority	-	3,328
935	Roanoke Higher Education Authority	-	373
936	Jefferson Science Associates, LLC	-	470
937	Southern Virginia Higher Education Center	-	5,965
938	New College Institute	-	3,690
942	Virginia Museum of Natural History	-	14,279
948	Southwest Virginia Higher Education Center	-	2,616
957	Commonwealth Attorneys' Services Council	-	(3,266)
960	Department of Fire Programs	-	37,007
999	Department of Alcoholic Beverage Control	-	472,094
COGG	COST OF GENERAL GOVERNMENT	-	55,526,872
OTH	OTHER DIRECT DEPARTMENTS	(133,464)	10,637,066
		(4,783,577)	102,667,995

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
100	Senate	(63)	(955,990)
101	House of Delegates	(109)	(1,150,173)
103	Magistrate System	(129)	(5,423)
107	Division of Legislative Services	35	(215,156)
109	Division of Legislative Automated Systems	(15)	1,037,537
110	Joint Legislative Audit/Review Commission	(17)	(129,332)
111	Supreme Court	(2,010)	3,080,189
112	Judicial Inquiry & Review Commission	(3)	69,234
113	Circuit Courts	(450)	540,363
114	General District Courts	(441)	264,402
115	Juvenile & Domestic Relations District Courts	(378)	63,991
116	Combined District Courts	(104)	67,351
117	Virginia State Bar	(107)	113,810
119	Lt. Governor	(1)	29,871
121	Office of the Governor	(1,640)	1,949,626
123	Department of Military Affairs	(13,762)	76,790
125	Court of Appeals of Virginia	(38)	539,822
127	Department of Emergency Management	(5,924)	6,352
128	Virginia Veterans' Care Center	(19)	16,376
132	Department of Elections	(1,025)	80,008
140	Department of Criminal Justice Services	(3,765)	590,862
141	Attorney General & Department of Law	(15,316)	(233,998)
142	Virginia State Crime Commission	(4)	52,523
146	The Science Museum of Virginia	(3,036)	293,863
147	Office of the State Inspector General	(846)	59,730
148	Virginia Commission for the Arts	(158)	36,753
149	Administration of Health Insurance	-	803
154	Department of Motor Vehicles	(53,692)	2,232,320
155	Treasury Board	-	1,073
156	Department of State Police	(83,462)	247,932
157	Compensation Board	(3,124)	245,184
160	Virginia Criminal Sentencing Commission	(5)	68,632
161	Department of Taxation	(21,114)	1,345,679
165	Department of Housing/Community Development	(2,979)	233,455
166	Secretary of the Commonwealth	(9)	236,059
171	State Corporation Commission	(811)	596,109
172	Virginia Lottery	(755)	1,136,475
174	Virginia College Savings Plan	(1,098)	54,152
180	Secretary of Administration	(5)	24,864
181	Department of Labor & Industry	(3,699)	151,012
182	Virginia Employment Commission	(2,602)	(90,844)
183	Secretary of Natural Resources	(3)	18,126
184	Secretary of Technology	(2)	8,935
185	Secretary of Education	(3)	13,815
186	Secretary of Transportation	(4)	14,973
187	Secretary of Public Safety	(7)	38,787
188	Secretary of Health/Human Resources	(3)	9,997
190	Secretary of Finance	(2)	47,440
191	Virginia Workers' Compensation Commission	(854)	220,582
192	Secretary of Commerce and Trade	(3)	6,406
193	Secretary of Agriculture & Forestry	(2)	29,046
197	Department of Education/Direct Aid to Public Education	-	214,747
199	Department of Conservation & Recreation	(36,512)	703,429
200	Office of Children's Services	(1,406)	1,251
201	Department of Education - Central Office Operations	(38,340)	690,478

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
203	Wilson Workforce and Rehab Center	(106)	41,022
204	The College of William & Mary in Virginia	(1,406)	297,289
207	University of Virginia - Academic Division	(5,057)	2,032,960
208	VPI & State University	(5,374)	1,818,408
209	University of Virginia - Medical Center	(7,109)	1,595,292
211	Virginia Military Institute	(329)	185,338
212	Virginia State University	(658)	279,999
213	Norfolk State University	(878)	353,811
214	Longwood University	(807)	397,295
215	University of Mary Washington	(509)	320,114
216	James Madison University	(2,230)	1,036,465
217	Radford University	(806)	397,337
218	Virginia School for the Deaf & Blind	(5,821)	(97,628)
221	Old Dominion University	(1,745)	540,589
222	Department of Professional and Occupational Reg.	(4,558)	34,110
223	Department of Health Professions	(5,925)	84,126
226	Board of Accountancy	(373)	8,045
229	VPI & SU - Coop. Ext. & Ag Experiment Div.	(345)	49,058
233	Virginia Board of Bar Examiners	(276)	(5,313)
234	COOP Ext/Agricultural Research Service	(48)	17,534
236	Virginia Commonwealth University	(4,608)	1,705,844
238	Virginia Museum of Fine Arts	(14,728)	43,469
239	Frontier Culture Museum of Virginia	(1,710)	17,203
241	Richard Bland College	(8,115)	37,034
242	Christopher Newport University	(1,144)	275,333
246	University of Virginia's College at Wise	(174)	106,804
247	George Mason University	(4,008)	1,461,278
261	Virginia Community College System - System Office	(5,696)	617,948
262	Department for Aging and Rehabilitative Services	(1,601)	35,752
263	Virginia Rehab Center for the Blind and Vision Impaired	(12)	10,718
268	Virginia Institute of Marine Science	(185)	67,823
275	New River Community College	-	28,107
276	Southside Virginia Community College	(144)	34,579
277	Paul D Camp Community College	(213)	23,114
278	Rappahannock Community College	(17)	29,422
279	Danville Community College	-	50,182
280	Northern Virginia Community College	(1,133)	244,023
282	Piedmont Virginia Community College	-	88,545
283	J Sargeant Reynolds Community College	(451)	65,272
284	Eastern Shore Community College	-	20,580
285	Patrick Henry Community College	(162)	45,081
286	Virginia Western Community College	(254)	65,437
287	Dabney S Lancaster Community College	(450)	24,565
288	Wytheville Community College	(207)	28,949
290	John Tyler Community College	(1,809)	31,966
291	Blue Ridge Community College	-	40,950
292	Central Virginia Community College	-	44,683
293	Thomas Nelson Community College	(543)	40,686
294	Southwest Virginia Community College	(1,215)	48,459
295	Tidewater Community College	(136)	121,277
296	Virginia Highlands Community College	(7)	26,961
297	Germanna Community College	(183)	58,139
298	Lord Fairfax Community College	(292)	51,885
299	Mountain Empire Community College	(62)	25,055
301	Department of Agriculture & Consumer Services	(745)	(24,476)
310	Virginia Economic Development Partnership	(103)	6,760

Commonwealth of Virginia
2020 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2020 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
320	Virginia Tourism Authority	(78)	9,130
350	Department of Small Business & Supplier Diversity	(1,076)	79,152
402	Marine Resources Commission	(2,046)	13,360
403	Department of Game & Inland Fisheries	(21,318)	48,952
405	Virginia Racing Commission	(524)	3,649
407	Virginia Port Authority	(821)	16,524
409	Department of Mines, Minerals & Energy	(4,671)	110,300
411	Virginia Department of Forestry	(21,820)	5,646
413	Comm. Virginia Alcohol Safety Action Prog	(236)	16,830
417	Gunston Hall	(519)	17,256
423	Department of Historic Resources	(1,329)	1,369
425	Jamestown-Yorktown Foundation	(10,207)	39,315
440	Department of Environmental Quality	(21,419)	(1,777,850)
454	Secretary of Defense & Veterans Affairs	7,970	17,978
501	Department of Transportation	(60,116)	3,310,787
505	Department of Rail and Public Transportation	(3,613)	238,743
506	Motor Vehicle Dealer Board	(665)	9,073
530	Department of Motor Vehicles Transfer Payments	-	(4,351)
601	Department of Health	(6,052)	1,819,519
602	Department of Medical Assistance Services	(52,736)	(37,785)
606	Virginia Board for People w/Disabilities	(8)	60,449
701	Department of Corrections - Central Administration	(6,327)	(1,921,038)
702	Department for the Blind and Vision Impaired	(1,196)	51,116
703	Central State Hospital	(452)	31,222
704	Eastern State Hospital	(837)	25,222
705	Southwestern Virginia Mental Health Institute	(37)	26,236
706	Western State Hospital	(119)	33,764
707	Central Virginia Training Center	(569)	75,606
708	Commonwealth Center for Children and Adolescents	(4)	7,453
711	Virginia Correctional Enterprises	-	124,688
716	Virginia Correctional Center for Women	-	15,487
718	Bland Correctional Center	(694)	17,212
720	Department of Behavioral Health & Development Services	(13,868)	708,012
723	Southeastern Virginia Training Center	(611)	16,777
724	Catawba Hospital	-	15,743
725	Northern Virginia Training Center	-	(10,634)
728	Northern Virginia Mental Health Institute	1,047	32,540
729	Piedmont Geriatric Hospital	(255)	14,595
733	Sussex I State Prison	(7)	15,992
734	Sussex II State Prison	-	10,547
735	Wallen's Ridge State Prison	-	22,485
737	St Brides Correctional Center	(66)	16,940
738	Southwestern Virginia Training Center	-	(6,018)
739	Southern Virginia Mental Health Institute	(140)	13,808
741	Red Onion State Prison	(192)	22,394
742	Corrections-Employee Relations & Training	(68)	10,098
743	Fluvanna Correctional Center for Women	(3)	20,229
745	Nottoway Correctional Center	-	22,205
747	Marion Correction Treatment Center	(38)	13,134
748	Hiram W Davis Medical Center	-	7,168
749	Buckingham Correctional Center	2,172	19,383
751	Department for the Deaf & Hard of Hearing	(40)	17,608
752	Deep Meadow Correctional Center	(126)	27,059
753	Deerfield Correctional Center	(81)	21,663
754	Augusta Correctional Center	-	10,096
756	Corrections - Division of Institutions	27,682	81,510

Schedule A - 2020 Fixed Costs

(Source: Carryforward Sch B)

AGENCY		INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
757	Western Region Correctional Field Units	-	7,896
761	Baskerville Correctional Center	-	9,230
765	Department of Social Services	(50,420)	117,942
766	Virginia Parole Board	(7)	795
767	Division of Community Corrections	(23)	57,254
768	Keen Mountain Correctional Center	(57)	16,782
769	Greensville Correctional Center	(324)	27,090
770	Dillwyn Correctional Center	(22)	16,780
771	Indian Creek Correctional Center	-	12,728
772	Haynesville Correctional Center	(488)	23,535
773	Coffeewood Correctional Center	34	13,071
774	Lunenburg Correctional Center	-	16,003
775	Pocahontas State Correctional Center	54	18,670
776	Green Rock Correctional Center	-	16,605
777	Department of Juvenile Justice	(2,409)	313,742
778	Department of Forensic Science	(8,033)	(9,878)
785	River North Correctional Center	(23)	22,162
794	Virginia Center for Behavioral Rehabilitation	-	33,768
799	Department of Corrections - Central Activities	(4,773)	287,710
841	Department of Aviation	(981)	15,766
844	Joint Commission on Health Care	(110)	23,308
848	Indigent Defense Commission	(13,547)	(100,997)
851	Tobacco Region Revitalization Commission	(823)	3,950
852	Virginia Foundation for Healthy Youth	(37)	(544)
859	Virginia Sesquicentennial American Civil War Commission	-	4,041
885	Institute for Advanced Learning & Research	(24)	793
912	Department of Veterans Services	(328)	961,254
922	Sitter-Barfoot Veterans Care Center	(1)	11,398
934	Innovation & Entrepreneurship Investment Authority	(44)	3,284
935	Roanoke Higher Education Authority	(6)	367
936	Jefferson Science Associates, LLC	(5)	465
937	Southern Virginia Higher Education Center	(1,169)	4,796
938	New College Institute	(464)	3,226
942	Virginia Museum of Natural History	(1,512)	12,767
948	Southwest Virginia Higher Education Center	(12)	2,604
957	Commonwealth Attorneys' Services Council	(217)	(3,483)
960	Department of Fire Programs	(9,434)	27,573
999	Department of Alcoholic Beverage Control	(3,121)	468,973
COGG	COST OF GENERAL GOVERNMENT	-	55,526,872
OTH	OTHER DIRECT DEPARTMENTS	(12,271)	10,624,795
		(700,996)	101,966,999