

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGINEERING	DGS M&O SINGLE
100	Senate of Virginia	-	-	-	-
101	House of Delegates	-	-	-	-
103	Magistrate System	-	-	-	-
107	Division of Legislative Services	-	-	-	-
109	Division of Legislative Automated Systems	363,714	-	-	-
110	Joint Legislative Audit/Review Commission	-	-	-	-
111	Supreme Court	41,243	-	-	-
112	Judicial Inquiry & Review Commission	912	-	-	-
113	Circuit Courts	-	-	-	-
114	General District Courts	-	-	-	-
115	Juvenile & Domestic Relations District Courts	-	-	-	-
116	Combined District Courts	-	-	-	-
117	Virginia State Bar	-	-	-	-
119	Lt. Governor	20,011	-	-	-
121	Office of the Governor	206,913	360,390	-	49,926
123	Department of Military Affairs	-	-	21,668	-
125	Court of Appeals of Virginia	2,984	(2,044)	-	(3,290)
127	Department of Emergency Management	-	-	(1,025)	-
128	Virginia Veterans' Care Center	-	-	-	-
132	Department of Elections	98,054	-	-	-
140	Department of Criminal Justice Services	183,823	-	-	-
141	Attorney General & Department of Law	-	-	-	16,455
142	Virginia State Crime Commission	14,385	-	-	-
146	The Science Museum of Virginia	-	-	7,196	-
147	Office of the State Inspector General	33,604	-	-	-
148	Virginia Commission for the Arts	16,348	-	-	-
149	Administration of Health Insurance	-	-	-	-
154	Department of Motor Vehicles	-	-	12,589	-
155	Treasury Board	-	-	-	-
156	Department of State Police	4,356	-	8,784	-
157	Compensation Board	40,960	-	-	-
160	Virginia Criminal Sentencing Commission	912	-	-	-
161	Department of Taxation	992,074	-	-	-
164	Virginia Management Fellows Program Administration	-	-	-	-
165	Department of Housing/Community Development	172,926	-	-	-
166	Secretary of the Commonwealth	-	-	-	-
171	State Corporation Commission	-	211,947	7,972	2,024
172	Virginia Lottery	557,466	-	(342)	-
174	Virginia College Savings Plan	8,395	-	-	-
180	Secretary of Administration	-	-	-	-
181	Department of Labor & Industry	97,301	-	-	-
182	Virginia Employment Commission	-	-	4,676	-
183	Secretary of Natural Resources	-	-	-	-
185	Secretary of Education	-	-	-	-
186	Secretary of Transportation	-	-	-	-
187	Secretary of Public Safety and Homeland Security	-	-	-	-
188	Secretary of Health/Human Resources	-	-	-	-
190	Secretary of Finance	-	-	-	-
191	Virginia Workers' Compensation Commission	-	-	(1,025)	-
192	Secretary of Commerce and Trade	-	-	-	-
193	Secretary of Agriculture and Forestry	-	-	-	-
197	Department of Education/Direct Aid to Public Education	-	-	-	-
199	Department of Conservation & Recreation	303,362	-	21,326	-
200	Children's Services Act	-	-	-	-
201	Department of Education - Central Office Operations	331,456	-	-	-
203	Wilson Workforce and Rehab Center	-	-	2,505	-

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	AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGINEERING	DGS M&O SINGLE
204	The College of William & Mary in Virginia	-	-	43,991	-
207	University of Virginia - Academic Division	-	-	607	-
208	VPI & State University	-	-	1,231	-
209	University of Virginia - Medical Center	-	-	-	-
211	Virginia Military Institute	-	-	48,195	-
212	Virginia State University	-	-	38,177	-
213	Norfolk State University	-	-	9,443	-
214	Longwood University	-	-	30,777	-
215	University of Mary Washington	-	-	(3,610)	-
216	James Madison University	-	-	44,114	-
217	Radford University	-	-	15,737	-
218	Virginia School for the Deaf & the Blind	-	-	17,902	-
221	Old Dominion University	-	-	44,223	-
222	Department of Professional and Occupational Reg.	-	-	-	-
223	Department of Health Professions	-	-	-	-
226	Board of Accountancy	-	-	-	-
229	VPI & SU - Coop. Ext. & Ag Experiment Station	-	-	2,672	-
233	Virginia Board of Bar Examiners	-	-	-	-
234	COOP Ext/Agricultural Research Services	-	-	-	-
236	Virginia Commonwealth University	-	-	10,868	-
238	Virginia Museum of Fine Arts	-	-	10,043	-
239	Frontier Culture Museum of Virginia	-	-	(729)	-
241	Richard Bland College	-	-	234	-
242	Christopher Newport University	-	-	(4,230)	-
246	University of Virginia's College at Wise	-	-	668	-
247	George Mason University	-	-	50,088	-
261	Virginia Community College System - Central Office	-	-	109,108	-
262	Department for Aging and Rehabilitative Services	-	-	-	-
263	Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-
268	Virginia Institute of Marine Science	-	-	17,341	-
270	Virginia Community College System - Shared Services	-	-	-	-
275	New River Community College	-	-	-	-
276	Southside Virginia Community College	-	-	-	-
277	Paul D Camp Community College	-	-	-	-
278	Rappahannock Community College	-	-	-	-
279	Danville Community College	-	-	-	-
280	Northern Virginia Community College	-	-	-	-
282	Piedmont Virginia Community College	-	-	-	-
283	J Sargeant Reynolds Community College	-	-	-	-
284	Eastern Shore Community College	-	-	-	-
285	Patrick Henry Community College	-	-	-	-
286	Virginia Western Community College	-	-	-	-
287	Dabney S Lancaster Community College	-	-	-	-
288	Wytheville Community College	-	-	-	-
290	John Tyler Community College	-	-	-	-
291	Blue Ridge Community College	-	-	-	-
292	Central Virginia Community College	-	-	-	-
293	Thomas Nelson Community College	-	-	-	-
294	Southwest Virginia Community College	-	-	-	-
295	Tidewater Community College	-	-	-	-
296	Virginia Highlands Community College	-	-	-	-
297	Germanna Community College	-	-	-	-
298	Lord Fairfax Community College	-	-	-	-
299	Mountain Empire Community College	-	-	-	-
301	Department of Agriculture & Consumer Services	423,545	-	4,524	-
307	Agricultural Council	-	-	-	-

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310	Virginia Economic Development Partnership	-	-	-	-
320	Virginia Tourism Authority	-	-	-	(895)
330	Virginia-Israel Advisory Board	-	-	-	-
350	Department of Small Business & Supplier Diversity	51,434	-	-	-
360	Fort Monroe Authority	-	-	5,346	-
400	Jamestown-Yorktown Commemorations	-	-	-	-
402	Marine Resources Commission	-	-	-	-
403	Department of Game & Inland Fisheries	-	-	304	-
405	Virginia Racing Commission	-	-	-	-
407	Virginia Port Authority	-	-	-	-
409	Department of Mines, Minerals & Energy	46,183	-	4,912	-
411	Department of Forestry	-	-	(6,166)	-
413	Comm. Virginia Alcohol Safety Action Prog	-	-	-	-
417	Gunston Hall	-	-	858	-
423	Department of Historic Resources	-	-	3,340	-
425	Jamestown-Yorktown Foundation	-	-	11,767	-
440	Department of Environmental Quality	-	-	-	-
454	Secretary of Veterans and Defense Affairs	-	-	-	-
501	Department of Transportation	47,315	-	60,510	-
505	Department of Rail and Public Transportation	83,844	-	2,928	-
506	Motor Vehicle Dealer Board	-	-	-	-
530	Department of Motor Vehicles Transfer Payments	-	-	-	-
601	Department of Health	833,436	(180,809)	-	(23,559)
602	Department of Medical Assistance Services	24,968	-	-	-
606	Virginia Board for People w/Disabilities	35,419	-	-	-
701	Department of Corrections - Central Administration	-	-	-	-
702	Department for the Blind and Vision Impaired	-	-	5,983	-
703	Central State Hospital	-	-	-	-
704	Eastern State Hospital	-	-	-	-
705	Southwestern Virginia Mental Health Institute	-	-	-	-
706	Western State Hospital	-	-	-	-
707	Central Virginia Training Center	-	-	-	-
708	Commonwealth Center for Children and Adolescents	-	-	-	-
711	Virginia Correctional Enterprises	-	-	-	-
716	Virginia Correctional Center for Women	-	-	-	-
718	Bland Correctional Center	-	-	-	-
720	Department of Behavioral Health & Development Services	-	455,537	80,628	(11,342)
723	Southeastern Virginia Training Center	-	-	-	-
724	Catawba Hospital	-	-	-	-
728	Northern Virginia Mental Health Institute	-	-	-	-
729	Piedmont Geriatric Hospital	-	-	-	-
733	Sussex I State Prison	-	-	-	-
734	Sussex II State Prison	-	-	-	-
735	Wallen's Ridge State Prison	-	-	-	-
737	St Brides Correctional Center	-	-	-	-
738	Southwestern Virginia Training Center	-	-	-	-
739	Southern Virginia Mental Health Institute	-	-	-	-
741	Red Onion State Prison	-	-	-	-
742	Corrections-Employee Relations & Training	-	-	-	-
743	Fluvanna Correctional Center for Women	-	-	-	-
745	Nottoway Correctional Center	-	-	-	-
747	Marion Correction Treatment Center	-	-	-	-
748	Hiram Davis Medical Center	-	-	-	-
749	Buckingham Correctional Center	-	-	-	-
751	Department for the Deaf & Hard of Hearing	-	-	-	-
752	State Farm Complex	-	-	-	-

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753	Deerfield Correctional Center	-	-	-	-
754	Augusta Correctional Center	-	-	-	-
756	Corrections - Division of Institutions	-	-	-	-
757	Western Region Correctional Field Units	-	-	-	-
761	Baskerville Correctional Center	-	-	-	-
765	Department of Social Services	-	-	7,523	-
766	Virginia Parole Board	-	-	-	-
767	Division of Community Corrections	-	-	-	-
768	Keen Mountain Correctional Center	-	-	-	-
769	Greensville Correctional Center	-	-	-	-
770	Dillwyn Correctional Center	-	-	-	-
771	Indian Creek Correctional Center	-	-	-	-
772	Haynesville Correctional Center	-	-	-	-
773	Coffeewood Correctional Center	-	-	-	-
774	Lunenburg Correctional Center	-	-	-	-
775	Pocahontas State Correctional Center	-	-	-	-
776	Green Rock Correctional Center	-	-	-	-
777	Department of Juvenile Justice	150,262	-	10,773	-
778	Department of Forensic Science	-	-	4,943	-
785	River North Correctional Center	-	-	-	-
794	Virginia Center for Behavioral Rehabilitation	-	-	-	-
799	Department of Corrections - Central Activities	-	-	41,027	-
839	Virginia Commission on Youth	-	-	-	-
841	Department of Aviation	-	-	-	-
842	Chesapeake Bay Commission	-	-	-	-
844	Joint Commission on Health Care	13,552	-	-	-
845	Dr. M L King Memorial Commission	-	-	-	-
848	Indigent Defense Commission	-	-	-	-
851	Tobacco Region Revitalization Commission	-	-	-	-
852	Virginia Foundation for Healthy Youth	-	-	-	-
876	Va Conflict of Interest & Ethics Advisory Council	-	-	-	-
885	Institute for Advanced Learning & Research	-	-	6,014	-
912	Department of Veterans Services	76,317	230,672	13,370	(25,677)
913	Veterans Service Foundation	-	-	-	-
922	Sitter-Barfoot Veterans Care Center	-	-	-	-
934	Innovation & Entrepreneurship Investment Authority	-	-	-	-
935	Roanoke Higher Education Authority	-	-	-	-
936	Southeastern Univ. Research Assoc. for Jefferson Science A	-	-	-	-
937	Southern Virginia Higher Education Center	-	-	311	-
938	New College Institute	-	-	-	-
942	Virginia Museum of Natural History	-	-	6,682	-
948	Southwest Virginia Higher Education Center	-	-	1,662	-
957	Commonwealth Attorneys' Services Council	-	-	-	-
960	Department of Fire Programs	-	-	-	-
999	Virginia Alcoholic Beverage Control Authority	-	-	3,340	-
COGG	COST OF GENERAL GOVERNMENT	-	-	-	-
OTH	OTHER DIRECT DEPARTMENTS	663,696	2,004,028	(44,548)	56,288
		5,941,170	3,079,721	797,205	59,930

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100	Senate of Virginia	-	(1)	-	-
101	House of Delegates	-	(1)	-	-
103	Magistrate System	-	-	-	-
107	Division of Legislative Services	-	-	-	-
109	Division of Legislative Automated Systems	(8,059)	-	-	-
110	Joint Legislative Audit/Review Commission	-	-	-	-
111	Supreme Court	2,001	1	-	-
112	Judicial Inquiry & Review Commission	45	-	-	-
113	Circuit Courts	-	-	-	-
114	General District Courts	-	-	-	-
115	Juvenile & Domestic Relations District Courts	-	1	-	-
116	Combined District Courts	-	(1)	-	-
117	Virginia State Bar	-	(1)	307	-
119	Lt. Governor	245	-	-	161
121	Office of the Governor	(53,358)	-	-	2,627
123	Department of Military Affairs	-	-	13,727	17,973
125	Court of Appeals of Virginia	144	-	-	-
127	Department of Emergency Management	-	-	4,012	7,820
128	Virginia Veterans' Care Center	-	-	11,828	13,597
132	Department of Elections	2,112	-	1,662	2,676
140	Department of Criminal Justice Services	1,050	(1)	2,643	6,703
141	Attorney General & Department of Law	-	-	3,061	21,216
142	Virginia State Crime Commission	412	-	-	-
146	The Science Museum of Virginia	-	(1)	3,122	513
147	Office of the State Inspector General	(223)	-	406	1,928
148	Virginia Commission for the Arts	(10)	-	250	306
149	Administration of Health Insurance	-	-	-	-
154	Department of Motor Vehicles	-	(14)	11,436	109,340
155	Treasury Board	-	-	-	-
156	Department of State Police	124	61	15,803	141,939
157	Compensation Board	503	-	138	721
160	Virginia Criminal Sentencing Commission	45	-	-	-
161	Department of Taxation	4,975	(1)	3,672	38,851
164	Virginia Management Fellows Program Administration	-	-	-	1,002
165	Department of Housing/Community Development	686	-	679	5,771
166	Secretary of the Commonwealth	-	-	-	1,095
171	State Corporation Commission	-	-	8	-
172	Virginia Lottery	(17)	-	10	-
174	Virginia College Savings Plan	241	-	(5)	-
180	Secretary of Administration	-	-	1,140	638
181	Department of Labor & Industry	(54)	(1)	2,160	8,093
182	Virginia Employment Commission	-	(1)	9,996	44,241
183	Secretary of Natural Resources	-	-	-	202
185	Secretary of Education	-	-	-	202
186	Secretary of Transportation	-	-	-	334
187	Secretary of Public Safety and Homeland Security	-	-	-	214
188	Secretary of Health/Human Resources	-	-	-	202
190	Secretary of Finance	-	-	-	202
191	Virginia Workers' Compensation Commission	-	(1)	507	-
192	Secretary of Commerce and Trade	-	-	-	294
193	Secretary of Agriculture and Forestry	-	-	-	150
197	Department of Education/Direct Aid to Public Education	-	-	-	-
199	Department of Conservation & Recreation	(166)	(5)	18,033	22,965
200	Children's Services Act	-	-	243	568
201	Department of Education - Central Office Operations	(2,204)	-	5,311	17,087
203	Wilson Workforce and Rehab Center	-	(4)	2,146	9,310

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204	The College of William & Mary in Virginia	-	(2)	23,485	127,331
207	University of Virginia - Academic Division	-	(69)	339,926	411,369
208	VPI & State University	-	27	207,131	330,724
209	University of Virginia - Medical Center	-	7	-	427,489
211	Virginia Military Institute	-	(2)	16,022	31,137
212	Virginia State University	-	(3)	9,315	33,467
213	Norfolk State University	-	13	13,143	30,292
214	Longwood University	-	(4)	10,412	40,580
215	University of Mary Washington	-	(8)	15,771	34,871
216	James Madison University	-	10	55,092	177,839
217	Radford University	-	(2)	19,987	67,285
218	Virginia School for the Deaf & the Blind	-	-	1,410	7,667
221	Old Dominion University	-	(15)	9,869	139,354
222	Department of Professional and Occupational Reg.	-	(1)	2,635	8,493
223	Department of Health Professions	-	-	5,072	14,084
226	Board of Accountancy	-	-	469	436
229	VPI & SU - Coop. Ext. & Ag Experiment Station	-	3	-	34,004
233	Virginia Board of Bar Examiners	-	-	-	-
234	COOP Ext/Agricultural Research Services	-	1	-	9,331
236	Virginia Commonwealth University	-	20	65,832	181,347
238	Virginia Museum of Fine Arts	-	(1)	6,499	11,845
239	Frontier Culture Museum of Virginia	-	(1)	(58)	1,221
241	Richard Bland College	-	1	2,709	6,186
242	Christopher Newport University	-	(2)	23,765	52,909
246	University of Virginia's College at Wise	-	(2)	-	23,185
247	George Mason University	-	16	115,893	473,641
261	Virginia Community College System - Central Office	-	(16)	3,682	9,636
262	Department for Aging and Rehabilitative Services	-	3	5,714	36,849
263	Virginia Rehab Center for the Blind and Vision Impaired	-	-	155	589
268	Virginia Institute of Marine Science	-	(1)	-	23,202
270	Virginia Community College System - Shared Services	-	-	610	8,202
275	New River Community College	-	-	2,136	8,569
276	Southside Virginia Community College	-	-	5,094	7,479
277	Paul D Camp Community College	-	-	3,234	47,734
278	Rappahannock Community College	-	-	4,997	11,048
279	Danville Community College	-	-	3,630	4,372
280	Northern Virginia Community College	-	-	25,546	157,099
282	Piedmont Virginia Community College	-	-	4,024	852
283	J Sargeant Reynolds Community College	-	-	4,951	27,406
284	Eastern Shore Community College	-	-	1,854	2,762
285	Patrick Henry Community College	-	-	4,823	11,007
286	Virginia Western Community College	-	-	4,633	12,251
287	Dabney S Lancaster Community College	-	-	1,951	12,457
288	Wytheville Community College	-	-	4,873	5,257
290	John Tyler Community College	-	-	6,123	23,334
291	Blue Ridge Community College	-	-	3,977	12,595
292	Central Virginia Community College	-	-	2,245	7,531
293	Thomas Nelson Community College	-	-	2,106	23,880
294	Southwest Virginia Community College	-	-	5,446	24,032
295	Tidewater Community College	-	-	12,568	52,554
296	Virginia Highlands Community College	-	-	3,200	16,265
297	Germanna Community College	-	-	8,548	18,987
298	Lord Fairfax Community College	-	-	3,820	24,714
299	Mountain Empire Community College	-	-	2,774	190,399
301	Department of Agriculture & Consumer Services	4,254	17	12,552	25,222
307	Agricultural Council	-	-	-	-

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310	Virginia Economic Development Partnership	-	-	1,146	8,172
320	Virginia Tourism Authority	-	-	563	4,443
330	Virginia-Israel Advisory Board	-	-	-	-
350	Department of Small Business & Supplier Diversity	701	-	703	2,098
360	Fort Monroe Authority	-	-	-	-
400	Jamestown-Yorktown Commemorations	-	-	-	-
402	Marine Resources Commission	-	(4)	2,480	8,112
403	Department of Game & Inland Fisheries	-	(5)	4,565	21,062
405	Virginia Racing Commission	-	-	248	334
407	Virginia Port Authority	-	-	607	11,905
409	Department of Mines, Minerals & Energy	263	(4)	3,866	8,741
411	Department of Forestry	-	(2)	4,691	12,119
413	Comm. Virginia Alcohol Safety Action Prog	-	-	61	-
417	Gunston Hall	-	-	18	41
423	Department of Historic Resources	-	(1)	1,026	2,364
425	Jamestown-Yorktown Foundation	-	1	2,110	4,616
440	Department of Environmental Quality	-	14	6,006	39,506
454	Secretary of Veterans and Defense Affairs	-	-	-	253
501	Department of Transportation	(314)	(3)	125,568	375,712
505	Department of Rail and Public Transportation	(47)	-	1,063	3,467
506	Motor Vehicle Dealer Board	-	-	465	1,239
530	Department of Motor Vehicles Transfer Payments	-	-	-	-
601	Department of Health	17,624	(19)	71,810	168,428
602	Department of Medical Assistance Services	1,582	-	4,457	31,207
606	Virginia Board for People w/Disabilities	203	-	873	638
701	Department of Corrections - Central Administration	-	(622)	41,446	19,956
702	Department for the Blind and Vision Impaired	-	-	5,306	13,666
703	Central State Hospital	-	-	11,711	42,009
704	Eastern State Hospital	-	-	13,140	36,843
705	Southwestern Virginia Mental Health Institute	-	-	4,446	26,804
706	Western State Hospital	-	-	9,751	27,167
707	Central Virginia Training Center	-	-	(626)	(13,175)
708	Commonwealth Center for Children and Adolescents	-	-	-	7,647
711	Virginia Correctional Enterprises	-	-	20,716	7,329
716	Virginia Correctional Center for Women	-	-	3,226	13,461
718	Bland Correctional Center	-	-	3,998	13,052
720	Department of Behavioral Health & Development Services	-	(688)	5,083	26,273
723	Southeastern Virginia Training Center	-	-	7,061	16,002
724	Catawba Hospital	-	-	7,306	14,746
728	Northern Virginia Mental Health Institute	-	-	5,396	18,721
729	Piedmont Geriatric Hospital	-	-	4,954	16,989
733	Sussex I State Prison	-	-	2,504	14,658
734	Sussex II State Prison	-	-	642	17,448
735	Wallen's Ridge State Prison	-	-	2,520	21,411
737	St Brides Correctional Center	-	-	2,040	13,479
738	Southwestern Virginia Training Center	-	-	(1,259)	(6,912)
739	Southern Virginia Mental Health Institute	-	-	5,733	9,433
741	Red Onion State Prison	-	-	2,708	23,327
742	Corrections-Employee Relations & Training	-	-	3,574	8,109
743	Fluvanna Correctional Center for Women	-	-	3,093	20,330
745	Nottoway Correctional Center	-	-	3,459	22,931
747	Marion Correction Treatment Center	-	-	2,482	12,465
748	Hiram Davis Medical Center	-	-	-	13,137
749	Buckingham Correctional Center	-	-	3,030	18,531
751	Department for the Deaf & Hard of Hearing	-	-	1,240	548
752	State Farm Complex	-	-	3,413	31,773

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AGENCY		DGS M&O MULTI	DGS RISK MNGMNT	DGS GEN'L PROCURE	HUMAN RESOURCES
753	Deerfield Correctional Center	-	-	3,719	17,511
754	Augusta Correctional Center	-	-	2,642	19,010
756	Corrections - Division of Institutions	-	-	5,976	35,875
757	Western Region Correctional Field Units	-	-	-	7,344
761	Baskerville Correctional Center	-	-	-	7,020
765	Department of Social Services	-	(2)	13,721	87,736
766	Virginia Parole Board	-	-	-	1,512
767	Division of Community Corrections	-	-	-	77,315
768	Keen Mountain Correctional Center	-	-	3,657	16,299
769	Greensville Correctional Center	-	-	5,221	41,862
770	Dillwyn Correctional Center	-	-	3,853	16,342
771	Indian Creek Correctional Center	-	-	3,184	12,170
772	Haynesville Correctional Center	-	-	4,000	16,852
773	Coffeewood Correctional Center	-	-	2,616	14,096
774	Lunenburg Correctional Center	-	-	2,660	12,873
775	Pocahontas State Correctional Center	-	-	3,147	14,229
776	Green Rock Correctional Center	-	-	3,234	14,403
777	Department of Juvenile Justice	(83)	(61)	12,382	73,839
778	Department of Forensic Science	-	(1)	10,747	16,835
785	River North Correctional Center	-	-	2,468	18,389
794	Virginia Center for Behavioral Rehabilitation	-	18	3,529	29,373
799	Department of Corrections - Central Activities	-	656	-	-
839	Virginia Commission on Youth	-	-	-	-
841	Department of Aviation	-	1	1,168	1,541
842	Chesapeake Bay Commission	-	-	-	-
844	Joint Commission on Health Care	(7)	-	-	-
845	Dr. M L King Memorial Commission	-	-	-	-
848	Indigent Defense Commission	-	1	3,866	-
851	Tobacco Region Revitalization Commission	-	-	103	658
852	Virginia Foundation for Healthy Youth	-	-	-	748
876	Va Conflict of Interest & Ethics Advisory Council	-	-	-	-
885	Institute for Advanced Learning & Research	-	-	-	-
912	Department of Veterans Services	(507)	(3)	6,246	12,909
913	Veterans Service Foundation	-	-	-	90
922	Sitter-Barfoot Veterans Care Center	-	-	3,566	14,324
934	Innovation & Entrepreneurship Investment Authority	-	-	(3)	-
935	Roanoke Higher Education Authority	-	-	(149)	-
936	Southeastern Univ. Research Assoc. for Jefferson Science A	-	-	-	-
937	Southern Virginia Higher Education Center	-	-	301	1,614
938	New College Institute	-	-	208	761
942	Virginia Museum of Natural History	-	-	698	1,146
948	Southwest Virginia Higher Education Center	-	-	-	1,269
957	Commonwealth Attorneys' Services Council	-	-	193	355
960	Department of Fire Programs	-	(1)	2,625	3,490
999	Virginia Alcoholic Beverage Control Authority	-	5	18,968	121,246
COGG	COST OF GENERAL GOVERNMENT	-	-	28,950,268	1,819,402
OTH	OTHER DIRECT DEPARTMENTS	(21,471)	678	(6,411)	(4,245)
		(49,310)	(23)	30,680,762	7,700,120

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

	AGENCY	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS
100	Senate of Virginia	-	258	13,269	838
101	House of Delegates	-	1,054	6,144	1,143
103	Magistrate System	-	2,871	93	5,298
107	Division of Legislative Services	-	476	(1,569)	159
109	Division of Legislative Automated Systems	-	129	14,012	249
110	Joint Legislative Audit/Review Commission	-	238	2,396	376
111	Supreme Court	-	1,421	14,481	11,060
112	Judicial Inquiry & Review Commission	-	20	2,355	88
113	Circuit Courts	-	1,237	2,831	105,099
114	General District Courts	-	6,928	3,782	95,764
115	Juvenile & Domestic Relations District Courts	-	4,644	2,992	79,583
116	Combined District Courts	-	971	2,237	23,136
117	Virginia State Bar	-	605	7,113	12,181
119	Lt. Governor	33	28	1,026	163
121	Office of the Governor	491	339	5,547	1,126
123	Department of Military Affairs	3,444	2,120	36,639	21,259
125	Court of Appeals of Virginia	-	409	1,742	461
127	Department of Emergency Management	1,492	1,039	39,709	6,329
128	Virginia Veterans' Care Center	2,556	1,853	773	3,598
132	Department of Elections	500	360	11,599	2,555
140	Department of Criminal Justice Services	1,255	849	104,348	46,351
141	Attorney General & Department of Law	4,055	2,817	18,713	5,725
142	Virginia State Crime Commission	-	-	216	167
146	The Science Museum of Virginia	214	201	10,843	3,801
147	Office of the State Inspector General	372	244	(933)	899
148	Virginia Commission for the Arts	59	35	4,573	2,202
149	Administration of Health Insurance	-	-	666	8,359
154	Department of Motor Vehicles	20,812	13,822	45,096	824,680
155	Treasury Board	-	-	2,338	126
156	Department of State Police	27,093	18,869	73,297	29,486
157	Compensation Board	140	96	12,792	63,504
160	Virginia Criminal Sentencing Commission	-	62	2,201	466
161	Department of Taxation	7,572	5,085	35,440	61,454
164	Virginia Management Fellows Program Administration	168	148	1,694	160
165	Department of Housing/Community Development	1,083	775	12,182	6,627
166	Secretary of the Commonwealth	205	142	3,506	1,413
171	State Corporation Commission	-	4,129	33,838	22,001
172	Virginia Lottery	-	2,060	7,741	4,953
174	Virginia College Savings Plan	-	909	10,874	(9,840)
180	Secretary of Administration	119	88	1,969	473
181	Department of Labor & Industry	1,551	1,062	4,858	5,150
182	Virginia Employment Commission	8,328	5,386	21,074	23,131
183	Secretary of Natural Resources	38	28	1,844	190
185	Secretary of Education	38	28	348	182
186	Secretary of Transportation	60	34	104	202
187	Secretary of Public Safety and Homeland Security	43	28	1,156	239
188	Secretary of Health/Human Resources	38	28	371	283
190	Secretary of Finance	38	28	763	191
191	Virginia Workers' Compensation Commission	-	1,913	10,855	18,581
192	Secretary of Commerce and Trade	54	42	3,231	216
193	Secretary of Agriculture and Forestry	30	20	426	292
197	Department of Education/Direct Aid to Public Education	-	-	19,226	153,826
199	Department of Conservation & Recreation	5,260	2,881	57,955	46,901
200	Children's Services Act	111	76	4,894	1,190
201	Department of Education - Central Office Operations	3,246	2,229	13,490	20,533
203	Wilson Workforce and Rehab Center	1,928	1,192	9,405	2,760

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
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	AGENCY	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS
204	The College of William & Mary in Virginia	21,548	17,918	118,312	1,650
207	University of Virginia - Academic Division	79,065	52,311	34,700	4,483
208	VPI & State University	65,372	36,363	6,039	5,213
209	University of Virginia - Medical Center	81,439	58,024	(796)	739
211	Virginia Military Institute	6,001	4,013	56,780	12,995
212	Virginia State University	6,547	4,089	42,208	10,959
213	Norfolk State University	6,740	6,069	49,073	17,132
214	Longwood University	7,839	5,104	74,410	14,034
215	University of Mary Washington	6,882	4,343	99,107	7,676
216	James Madison University	34,096	22,456	47,315	14,003
217	Radford University	13,118	9,659	67,452	18,512
218	Virginia School for the Deaf & the Blind	1,473	1,054	15,362	2,217
221	Old Dominion University	27,090	16,714	46,509	6,109
222	Department of Professional and Occupational Reg.	1,668	1,064	4,870	7,405
223	Department of Health Professions	2,656	1,712	5,462	12,537
226	Board of Accountancy	91	62	1,562	407
229	VPI & SU - Coop. Ext. & Ag Experiment Station	6,634	4,305	14,326	781
233	Virginia Board of Bar Examiners	-	-	2,623	225
234	COOP Ext/Agricultural Research Services	1,656	611	(2,960)	1,971
236	Virginia Commonwealth University	41,515	32,090	120,505	2,889
238	Virginia Museum of Fine Arts	2,440	1,664	8,058	4,651
239	Frontier Culture Museum of Virginia	268	265	10,896	1,454
241	Richard Bland College	1,200	844	21,121	8,521
242	Christopher Newport University	10,283	6,858	72,323	16,554
246	University of Virginia's College at Wise	4,285	2,104	35,259	1,524
247	George Mason University	89,423	31,786	(9,029)	27,562
261	Virginia Community College System - Central Office	1,895	1,202	170,098	4,813
262	Department for Aging and Rehabilitative Services	7,285	4,733	21,738	136,786
263	Virginia Rehab Center for the Blind and Vision Impaired	131	103	2,747	723
268	Virginia Institute of Marine Science	3,932	3,278	31,578	780
270	Virginia Community College System - Shared Services	1,368	1,196	2,330	850
275	New River Community College	1,635	803	4,525	3,918
276	Southside Virginia Community College	1,497	753	6,347	5,371
277	Paul D Camp Community College	8,156	421	5,797	2,091
278	Rappahannock Community College	2,019	897	6,123	3,668
279	Danville Community College	1,021	704	7,140	2,947
280	Northern Virginia Community College	28,700	11,482	10,173	15,049
282	Piedmont Virginia Community College	970	1,314	7,641	3,432
283	J Sargeant Reynolds Community College	5,434	2,100	8,420	6,003
284	Eastern Shore Community College	557	260	8,531	2,120
285	Patrick Henry Community College	2,182	1,217	7,156	5,063
286	Virginia Western Community College	2,505	1,486	7,695	4,207
287	Dabney S Lancaster Community College	2,263	335	6,034	2,472
288	Wytheville Community College	1,050	486	5,046	3,122
290	John Tyler Community College	4,278	1,850	7,156	4,832
291	Blue Ridge Community College	2,388	1,285	6,781	5,260
292	Central Virginia Community College	1,711	1,008	3,653	3,176
293	Thomas Nelson Community College	4,505	1,041	5,198	3,292
294	Southwest Virginia Community College	4,545	1,031	7,207	5,226
295	Tidewater Community College	10,530	4,685	5,069	9,556
296	Virginia Highlands Community College	2,918	682	5,955	2,989
297	Germanna Community College	3,683	1,774	6,450	5,485
298	Lord Fairfax Community College	4,691	1,543	5,226	5,097
299	Mountain Empire Community College	31,979	932	5,638	2,507
301	Department of Agriculture & Consumer Services	4,813	3,176	37,946	26,460
307	Agricultural Council	-	-	3,070	210

Commonwealth of Virginia
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	AGENCY	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS
310	Virginia Economic Development Partnership	1,513	1,099	474	11
320	Virginia Tourism Authority	873	586	564	10
330	Virginia-Israel Advisory Board	-	14	1,270	286
350	Department of Small Business & Supplier Diversity	397	286	4,949	2,532
360	Fort Monroe Authority	-	-	848	44
400	Jamestown-Yorktown Commemorations	-	-	3,282	570
402	Marine Resources Commission	1,533	1,101	24,547	3,769
403	Department of Game & Inland Fisheries	4,137	2,659	33,896	17,415
405	Virginia Racing Commission	60	34	1,187	1,284
407	Virginia Port Authority	2,250	1,670	15,951	354
409	Department of Mines, Minerals & Energy	1,683	1,172	8,546	7,618
411	Department of Forestry	2,338	1,538	19,367	6,571
413	Comm. Virginia Alcohol Safety Action Prog	-	74	5,444	394
417	Gunston Hall	16	14	5,610	303
423	Department of Historic Resources	461	286	7,406	1,604
425	Jamestown-Yorktown Foundation	1,054	926	9,655	3,827
440	Department of Environmental Quality	7,608	5,395	44,099	22,299
454	Secretary of Veterans and Defense Affairs	49	35	853	34
501	Department of Transportation	72,552	49,060	139,782	718,487
505	Department of Rail and Public Transportation	648	469	14,859	5,264
506	Motor Vehicle Dealer Board	240	170	5,407	1,120
530	Department of Motor Vehicles Transfer Payments	-	-	4,341	1,362
601	Department of Health	32,474	21,312	246,641	255,220
602	Department of Medical Assistance Services	5,817	3,752	22,884	26,255
606	Virginia Board for People w/Disabilities	119	60	7,180	686
701	Department of Corrections - Central Administration	3,781	2,387	5,925	9,128
702	Department for the Blind and Vision Impaired	2,674	1,726	17,367	18,226
703	Central State Hospital	8,057	5,616	1,856	3,540
704	Eastern State Hospital	7,010	4,788	362	6,700
705	Southwestern Virginia Mental Health Institute	5,141	3,490	2,793	5,719
706	Western State Hospital	5,471	3,783	3,859	4,023
707	Central Virginia Training Center	(1,754)	(2,163)	1,282	584
708	Commonwealth Center for Children and Adolescents	1,465	946	1,529	1,389
711	Virginia Correctional Enterprises	1,480	946	345	22,442
716	Virginia Correctional Center for Women	2,621	1,712	1,317	1,766
718	Bland Correctional Center	2,522	1,651	646	1,760
720	Department of Behavioral Health & Development Services	4,956	3,526	53,221	29,750
723	Southeastern Virginia Training Center	3,057	2,122	2,455	2,308
724	Catawba Hospital	2,783	1,909	1,256	2,855
728	Northern Virginia Mental Health Institute	3,541	2,493	2,060	2,689
729	Piedmont Geriatric Hospital	3,297	2,166	1,238	4,214
733	Sussex I State Prison	2,860	1,864	798	1,301
734	Sussex II State Prison	3,272	2,362	664	1,013
735	Wallen's Ridge State Prison	4,136	2,828	1,589	2,839
737	St Brides Correctional Center	2,608	1,793	549	1,299
738	Southwestern Virginia Training Center	(938)	(1,126)	416	(1,783)
739	Southern Virginia Mental Health Institute	1,823	1,206	1,795	2,168
741	Red Onion State Prison	4,465	3,103	1,395	2,194
742	Corrections-Employee Relations & Training	1,523	891	204	1,953
743	Fluvanna Correctional Center for Women	3,823	2,664	780	2,427
745	Nottoway Correctional Center	4,392	2,982	1,317	2,244
747	Marion Correction Treatment Center	2,390	1,641	1,343	2,328
748	Hiram Davis Medical Center	2,398	1,082	1,607	2,317
749	Buckingham Correctional Center	3,563	2,329	814	1,758
751	Department for the Deaf & Hard of Hearing	103	81	13,050	893
752	State Farm Complex	6,062	4,124	2,086	2,172

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	AGENCY	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS
753	Deerfield Correctional Center	3,467	2,242	1,819	1,549
754	Augusta Correctional Center	3,523	2,583	356	1,473
756	Corrections - Division of Institutions	6,744	4,510	2,987	14,008
757	Western Region Correctional Field Units	1,395	952	1,626	1,722
761	Baskerville Correctional Center	1,362	940	683	880
765	Department of Social Services	16,777	11,540	69,213	194,995
766	Virginia Parole Board	276	54	3,035	467
767	Division of Community Corrections	14,581	9,963	2,413	12,636
768	Keen Mountain Correctional Center	3,111	2,083	1,298	2,416
769	Greensville Correctional Center	7,965	5,510	955	2,225
770	Dillwyn Correctional Center	3,173	2,161	549	2,398
771	Indian Creek Correctional Center	2,336	1,613	1,052	1,152
772	Haynesville Correctional Center	3,317	2,137	876	2,016
773	Coffeewood Correctional Center	2,682	1,863	531	1,369
774	Lunenburg Correctional Center	2,515	1,684	780	1,132
775	Pocahontas State Correctional Center	2,763	1,835	568	1,508
776	Green Rock Correctional Center	2,765	1,893	1,264	1,477
777	Department of Juvenile Justice	14,219	9,551	25,684	17,993
778	Department of Forensic Science	3,208	2,189	34,709	12,162
785	River North Correctional Center	3,526	2,376	1,070	2,222
794	Virginia Center for Behavioral Rehabilitation	5,520	3,978	31,911	2,569
799	Department of Corrections - Central Activities	-	-	62,145	561
839	Virginia Commission on Youth	-	-	2,542	256
841	Department of Aviation	302	197	24,564	2,817
842	Chesapeake Bay Commission	-	-	1,800	106
844	Joint Commission on Health Care	-	-	(704)	89
845	Dr. M L King Memorial Commission	-	-	2,330	62
848	Indigent Defense Commission	-	3,856	15,736	4,639
851	Tobacco Region Revitalization Commission	127	76	663	416
852	Virginia Foundation for Healthy Youth	141	102	1,885	948
876	Va Conflict of Interest & Ethics Advisory Council	-	-	2,964	160
885	Institute for Advanced Learning & Research	-	-	1,282	17
912	Department of Veterans Services	2,429	1,724	33,833	6,847
913	Veterans Service Foundation	16	14	2,330	326
922	Sitter-Barfoot Veterans Care Center	2,790	1,807	543	4,035
934	Innovation & Entrepreneurship Investment Authority	-	-	3,109	29
935	Roanoke Higher Education Authority	-	-	2,752	20
936	Southeastern Univ. Research Assoc. for Jefferson Science A	-	-	(197)	6
937	Southern Virginia Higher Education Center	320	231	3,171	1,360
938	New College Institute	146	101	6,851	1,154
942	Virginia Museum of Natural History	237	151	7,282	1,245
948	Southwest Virginia Higher Education Center	243	116	5,324	956
957	Commonwealth Attorneys' Services Council	68	40	3,380	589
960	Department of Fire Programs	690	504	18,003	6,457
999	Virginia Alcoholic Beverage Control Authority	23,231	9,559	17,721	100,863
COGG	COST OF GENERAL GOVERNMENT	196,370	498,353	-	8,276,092
OTH	OTHER DIRECT DEPARTMENTS	(575)	1,507	159,849	1,953,074
		<u>1,326,560</u>	<u>1,212,194</u>	<u>3,376,017</u>	<u>14,058,075</u>

Commonwealth of Virginia
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(Source: Carryforward Sch B)

AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
100	Senate of Virginia	516	446	-	-
101	House of Delegates	704	365	-	-
103	Magistrate System	3,264	116	-	-
107	Division of Legislative Services	102	169	-	-
109	Division of Legislative Automated Systems	154	103	-	176,855
110	Joint Legislative Audit/Review Commission	233	19	-	-
111	Supreme Court	6,825	79,625	-	2,062,324
112	Judicial Inquiry & Review Commission	54	-	-	45,642
113	Circuit Courts	64,525	526,380	-	-
114	General District Courts	58,926	191,678	-	-
115	Juvenile & Domestic Relations District Courts	49,064	61,846	-	-
116	Combined District Courts	14,377	63,612	-	-
117	Virginia State Bar	7,515	108,553	-	-
119	Lt. Governor	100	-	-	5,133
121	Office of the Governor	685	249	-	937,040
123	Department of Military Affairs	13,008	6,079	-	-
125	Court of Appeals of Virginia	287	426	-	211,366
127	Department of Emergency Management	3,986	1,371	-	-
128	Virginia Veterans' Care Center	2,204	3,040	-	-
132	Department of Elections	1,553	3,694	-	62,779
140	Department of Criminal Justice Services	28,389	321,543	-	37,227
141	Attorney General & Department of Law	3,608	7,011	-	242,261
142	Virginia State Crime Commission	102	(3)	-	9,897
146	The Science Museum of Virginia	2,342	9,933	-	247,524
147	Office of the State Inspector General	553	(171)	-	13,755
148	Virginia Commission for the Arts	1,333	165	-	4,502
149	Administration of Health Insurance	5,098	4,782	-	-
154	Department of Motor Vehicles	504,351	1,840,527	-	-
155	Treasury Board	78	60	-	-
156	Department of State Police	18,046	93,610	-	2,972
157	Compensation Board	38,905	107,599	-	10,519
160	Virginia Criminal Sentencing Commission	284	590	-	45,642
161	Department of Taxation	38,253	95,814	-	169,540
164	Virginia Management Fellows Program Administration	96	-	-	-
165	Department of Housing/Community Development	4,087	6,778	-	47,342
166	Secretary of the Commonwealth	866	10,891	-	-
171	State Corporation Commission	13,552	48,670	-	356,368
172	Virginia Lottery	3,058	4,098	-	153,585
174	Virginia College Savings Plan	(5,633)	4,561	-	5,785
180	Secretary of Administration	286	(1)	-	-
181	Department of Labor & Industry	3,190	3,105	-	26,840
182	Virginia Employment Commission	14,073	11,870	-	(106,459)
183	Secretary of Natural Resources	116	40	-	-
185	Secretary of Education	112	(1)	-	-
186	Secretary of Transportation	124	(1)	-	-
187	Secretary of Public Safety and Homeland Security	146	(3)	-	-
188	Secretary of Health/Human Resources	172	(3)	-	-
190	Secretary of Finance	116	17	-	-
191	Virginia Workers' Compensation Commission	11,420	115,359	-	193,688
192	Secretary of Commerce and Trade	138	72	-	-
193	Secretary of Agriculture and Forestry	178	5	-	-
197	Department of Education/Direct Aid to Public Education	93,788	11,147	-	-
199	Department of Conservation & Recreation	28,852	238,762	-	83,633
200	Children's Services Act	730	47	-	-
201	Department of Education - Central Office Operations	12,447	16,741	-	135,462
203	Wilson Workforce and Rehab Center	1,721	(59)	-	-

Commonwealth of Virginia
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(Source: Carryforward Sch B)

AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
204	The College of William & Mary in Virginia	1,058	(2,092)	307,007	-
207	University of Virginia - Academic Division	2,763	565	1,205,068	-
208	VPI & State University	3,205	174	1,241,558	-
209	University of Virginia - Medical Center	453	503	1,192,885	-
211	Virginia Military Institute	7,929	7,050	125,165	-
212	Virginia State University	6,797	5,463	128,006	-
213	Norfolk State University	10,477	13,594	147,832	-
214	Longwood University	8,643	34,703	111,706	-
215	University of Mary Washington	4,737	8,499	107,311	-
216	James Madison University	8,575	42,094	561,653	-
217	Radford University	11,382	1,031	195,315	-
218	Virginia School for the Deaf & the Blind	1,364	800	-	-
221	Old Dominion University	3,740	948	431,122	-
222	Department of Professional and Occupational Reg.	4,556	24,097	-	-
223	Department of Health Professions	7,676	55,027	-	-
226	Board of Accountancy	255	2,894	-	-
229	VPI & SU - Coop. Ext. & Ag Experiment Station	480	(1)	-	-
233	Virginia Board of Bar Examiners	141	243	-	-
234	COOP Ext/Agricultural Research Services	1,229	59	-	-
236	Virginia Commonwealth University	1,776	192	1,010,980	-
238	Virginia Museum of Fine Arts	2,866	4,182	-	-
239	Frontier Culture Museum of Virginia	895	5,473	-	-
241	Richard Bland College	5,135	4,549	15,623	-
242	Christopher Newport University	10,167	16,929	149,519	-
246	University of Virginia's College at Wise	938	20	34,800	-
247	George Mason University	16,890	27,787	911,389	-
261	Virginia Community College System - Central Office	2,955	1,070	57,281	-
262	Department for Aging and Rehabilitative Services	84,587	6,604	-	-
263	Virginia Rehab Center for the Blind and Vision Impaired	444	292	-	-
268	Virginia Institute of Marine Science	490	(453)	29,341	-
270	Virginia Community College System - Shared Services	508	82	-	-
275	New River Community College	2,383	3,420	17,496	-
276	Southside Virginia Community College	3,271	3,372	27,447	-
277	Paul D Camp Community College	1,287	2,669	8,130	-
278	Rappahannock Community College	2,247	3,831	14,336	-
279	Danville Community College	1,817	2,608	7,851	-
280	Northern Virginia Community College	9,214	15,417	210,068	-
282	Piedmont Virginia Community College	2,124	4,876	23,835	-
283	J Sargeant Reynolds Community College	3,672	4,735	36,960	-
284	Eastern Shore Community College	1,301	1,470	8,864	-
285	Patrick Henry Community College	3,104	3,029	21,058	-
286	Virginia Western Community College	2,587	3,506	32,474	-
287	Dabney S Lancaster Community College	1,527	3,657	7,664	-
288	Wytheville Community College	1,912	2,468	10,465	-
290	John Tyler Community College	2,952	3,738	56,388	-
291	Blue Ridge Community College	3,201	5,405	22,757	-
292	Central Virginia Community College	1,957	3,403	18,541	-
293	Thomas Nelson Community College	2,053	5,158	31,099	-
294	Southwest Virginia Community College	3,193	2,319	16,535	-
295	Tidewater Community College	5,866	15,500	79,386	-
296	Virginia Highlands Community College	1,832	2,642	12,389	-
297	Germanna Community College	3,363	6,524	33,494	-
298	Lord Fairfax Community College	3,126	6,012	24,845	-
299	Mountain Empire Community College	1,546	2,734	15,491	-
301	Department of Agriculture & Consumer Services	16,225	146,348	-	128,483
307	Agricultural Council	126	24	-	-

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
310	Virginia Economic Development Partnership	6	-	-	-
320	Virginia Tourism Authority	6	-	-	1,767
330	Virginia-Israel Advisory Board	170	-	-	-
350	Department of Small Business & Supplier Diversity	1,553	2,221	-	20,835
360	Fort Monroe Authority	26	-	-	-
400	Jamestown-Yorktown Commemorations	340	24	-	-
402	Marine Resources Commission	2,312	3,711	-	-
403	Department of Game & Inland Fisheries	10,771	21,801	-	-
405	Virginia Racing Commission	780	1,287	-	-
407	Virginia Port Authority	229	53	-	-
409	Department of Mines, Minerals & Energy	4,677	11,337	-	9,379
411	Department of Forestry	4,068	4,779	-	-
413	Comm. Virginia Alcohol Safety Action Prog	252	1,890	-	-
417	Gunston Hall	186	133	-	-
423	Department of Historic Resources	1,001	1,602	-	-
425	Jamestown-Yorktown Foundation	2,379	5,425	-	-
440	Department of Environmental Quality	13,688	30,100	-	-
454	Secretary of Veterans and Defense Affairs	28	37	-	-
501	Department of Transportation	441,920	247,558	-	351,829
505	Department of Rail and Public Transportation	3,278	2,438	-	23,138
506	Motor Vehicle Dealer Board	687	(2)	-	-
530	Department of Motor Vehicles Transfer Payments	835	158	-	-
601	Department of Health	156,328	480,928	-	340,497
602	Department of Medical Assistance Services	15,982	6,208	-	8,356
606	Virginia Board for People w/Disabilities	422	349	-	7,153
701	Department of Corrections - Central Administration	5,644	2,716	-	-
702	Department for the Blind and Vision Impaired	11,278	22,636	-	-
703	Central State Hospital	2,172	1,500	-	-
704	Eastern State Hospital	4,088	1,402	-	-
705	Southwestern Virginia Mental Health Institute	3,482	2,270	-	-
706	Western State Hospital	2,478	2,738	-	-
707	Central Virginia Training Center	402	609	-	-
708	Commonwealth Center for Children and Adolescents	852	1,088	-	-
711	Virginia Correctional Enterprises	13,731	79,360	-	-
716	Virginia Correctional Center for Women	1,090	396	-	-
718	Bland Correctional Center	1,090	329	-	-
720	Department of Behavioral Health & Development Services	18,163	7,943	-	137,567
723	Southeastern Virginia Training Center	1,413	690	-	-
724	Catawba Hospital	1,761	1,440	-	-
728	Northern Virginia Mental Health Institute	1,659	1,745	-	-
729	Piedmont Geriatric Hospital	2,576	2,638	-	-
733	Sussex I State Prison	802	786	-	-
734	Sussex II State Prison	625	196	-	-
735	Wallen's Ridge State Prison	1,734	303	-	-
737	St Brides Correctional Center	800	376	-	-
738	Southwestern Virginia Training Center	(1,028)	(22)	-	-
739	Southern Virginia Mental Health Institute	1,334	1,256	-	-
741	Red Onion State Prison	1,349	347	-	-
742	Corrections-Employee Relations & Training	1,206	648	-	-
743	Fluvanna Correctional Center for Women	1,485	502	-	-
745	Nottoway Correctional Center	1,374	471	-	-
747	Marion Correction Treatment Center	1,416	66	-	-
748	Hiram Davis Medical Center	1,422	1,212	-	-
749	Buckingham Correctional Center	1,088	532	-	-
751	Department for the Deaf & Hard of Hearing	548	474	-	-
752	State Farm Complex	1,345	1,266	-	-

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
753	Deerfield Correctional Center	969	1,046	-	-
754	Augusta Correctional Center	906	479	-	-
756	Corrections - Division of Institutions	8,623	10,405	-	-
757	Western Region Correctional Field Units	1,059	673	-	-
761	Baskerville Correctional Center	543	170	-	-
765	Department of Social Services	118,270	23,695	-	-
766	Virginia Parole Board	285	-	-	-
767	Division of Community Corrections	7,771	1,414	-	-
768	Keen Mountain Correctional Center	1,476	391	-	-
769	Greensville Correctional Center	1,369	1,043	-	-
770	Dillwyn Correctional Center	1,463	380	-	-
771	Indian Creek Correctional Center	709	285	-	-
772	Haynesville Correctional Center	1,249	897	-	-
773	Coffeewood Correctional Center	844	212	-	-
774	Lunenburg Correctional Center	699	269	-	-
775	Pocahontas State Correctional Center	933	288	-	-
776	Green Rock Correctional Center	916	339	-	-
777	Department of Juvenile Justice	11,025	2,897	-	41,399
778	Department of Forensic Science	7,459	849	-	-
785	River North Correctional Center	1,360	131	-	-
794	Virginia Center for Behavioral Rehabilitation	1,582	1,599	-	-
799	Department of Corrections - Central Activities	353	254	-	-
839	Virginia Commission on Youth	154	-	-	-
841	Department of Aviation	1,717	1,158	-	-
842	Chesapeake Bay Commission	64	-	-	-
844	Joint Commission on Health Care	56	-	-	3,745
845	Dr. M L King Memorial Commission	38	-	-	-
848	Indigent Defense Commission	2,891	722	-	-
851	Tobacco Region Revitalization Commission	260	452	-	-
852	Virginia Foundation for Healthy Youth	580	9	-	-
876	Va Conflict of Interest & Ethics Advisory Council	96	-	-	-
885	Institute for Advanced Learning & Research	9	-	-	-
912	Department of Veterans Services	4,245	1,439	-	3,016,892
913	Veterans Service Foundation	194	1,358	-	-
922	Sitter-Barfoot Veterans Care Center	2,473	2,309	-	-
934	Innovation & Entrepreneurship Investment Authority	18	(4)	-	-
935	Roanoke Higher Education Authority	14	-	-	-
936	Southeastern Univ. Research Assoc. for Jefferson Science A	4	-	-	-
937	Southern Virginia Higher Education Center	841	859	-	-
938	New College Institute	701	4,209	-	-
942	Virginia Museum of Natural History	776	2,518	-	-
948	Southwest Virginia Higher Education Center	576	609	-	-
957	Commonwealth Attorneys' Services Council	361	5	-	-
960	Department of Fire Programs	4,007	1,834	-	-
999	Virginia Alcoholic Beverage Control Authority	61,587	457,214	-	-
COGG	COST OF GENERAL GOVERNMENT	-	9,549,776	986,257	-
OTH	OTHER DIRECT DEPARTMENTS	3,492	70,194	70,892	(283,247)
		<u>2,352,376</u>	<u>15,620,896</u>	<u>9,758,283</u>	<u>8,989,015</u>

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

	AGENCY	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
100	Senate of Virginia	-	-	67,431	-
101	House of Delegates	-	-	91,311	-
103	Magistrate System	-	-	-	-
107	Division of Legislative Services	-	-	(7)	-
109	Division of Legislative Automated Systems	-	-	-	-
110	Joint Legislative Audit/Review Commission	-	-	-	-
111	Supreme Court	-	-	(48,298)	(42,682)
112	Judicial Inquiry & Review Commission	-	-	-	(189)
113	Circuit Courts	-	-	(33)	-
114	General District Courts	-	-	-	-
115	Juvenile & Domestic Relations District Courts	-	-	-	-
116	Combined District Courts	-	-	-	-
117	Virginia State Bar	(220)	(620)	-	(10,340)
119	Lt. Governor	-	-	-	-
121	Office of the Governor	-	(6,319)	29,486	-
123	Department of Military Affairs	-	-	-	(462)
125	Court of Appeals of Virginia	-	-	285,307	21,270
127	Department of Emergency Management	-	-	-	(120)
128	Virginia Veterans' Care Center	-	-	-	-
132	Department of Elections	-	-	7	-
140	Department of Criminal Justice Services	-	-	-	(1,466)
141	Attorney General & Department of Law	-	-	148	(45,805)
142	Virginia State Crime Commission	-	-	-	-
146	The Science Museum of Virginia	5,648	-	-	-
147	Office of the State Inspector General	-	-	14	-
148	Virginia Commission for the Arts	-	-	-	-
149	Administration of Health Insurance	-	-	-	-
154	Department of Motor Vehicles	-	(89)	-	-
155	Treasury Board	-	-	-	-
156	Department of State Police	-	-	(7)	-
157	Compensation Board	-	-	-	-
160	Virginia Criminal Sentencing Commission	-	-	-	-
161	Department of Taxation	-	-	21	-
164	Virginia Management Fellows Program Administration	-	-	-	-
165	Department of Housing/Community Development	-	18,648	11,882	-
166	Secretary of the Commonwealth	-	(5,203)	(69,242)	89
171	State Corporation Commission	(59,364)	(1,858)	47,540	(684)
172	Virginia Lottery	-	-	-	-
174	Virginia College Savings Plan	-	(743)	-	-
180	Secretary of Administration	-	(4,833)	(3,931)	-
181	Department of Labor & Industry	-	-	-	-
182	Virginia Employment Commission	-	1,622	-	(14,187)
183	Secretary of Natural Resources	-	(2,355)	(5,895)	-
185	Secretary of Education	-	(2,603)	(2,619)	-
186	Secretary of Transportation	-	(3,471)	(2,619)	-
187	Secretary of Public Safety and Homeland Security	-	(3,346)	(15,071)	-
188	Secretary of Health/Human Resources	-	(2,603)	2,634	-
190	Secretary of Finance	-	(2,940)	(18,995)	-
191	Virginia Workers' Compensation Commission	-	-	14	(152,306)
192	Secretary of Commerce and Trade	-	(3,098)	(5,895)	-
193	Secretary of Agriculture and Forestry	-	(2,850)	(10,478)	-
197	Department of Education/Direct Aid to Public Education	-	-	-	-
199	Department of Conservation & Recreation	-	-	(7)	(480)
200	Children's Services Act	-	-	-	-
201	Department of Education - Central Office Operations	-	406	42	(378)
203	Wilson Workforce and Rehab Center	-	-	-	-

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

	AGENCY	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
204	The College of William & Mary in Virginia	-	-	28	-
207	University of Virginia - Academic Division	-	(125)	-	-
208	VPI & State University	-	-	-	-
209	University of Virginia - Medical Center	-	-	-	-
211	Virginia Military Institute	-	-	(7)	-
212	Virginia State University	-	-	-	-
213	Norfolk State University	-	-	-	-
214	Longwood University	-	-	-	-
215	University of Mary Washington	-	-	-	-
216	James Madison University	-	-	-	-
217	Radford University	-	-	-	-
218	Virginia School for the Deaf & the Blind	-	-	-	-
221	Old Dominion University	-	-	-	-
222	Department of Professional and Occupational Reg.	-	1,622	6,569	(348)
223	Department of Health Professions	-	(373)	70,691	6,487
226	Board of Accountancy	-	-	-	-
229	VPI & SU - Coop. Ext. & Ag Experiment Station	-	-	-	-
233	Virginia Board of Bar Examiners	-	-	-	(7,986)
234	COOP Ext/Agricultural Research Services	-	-	-	-
236	Virginia Commonwealth University	-	-	14	(122)
238	Virginia Museum of Fine Arts	-	-	83	(1,556)
239	Frontier Culture Museum of Virginia	-	-	-	-
241	Richard Bland College	-	-	-	-
242	Christopher Newport University	-	-	-	-
246	University of Virginia's College at Wise	-	-	-	-
247	George Mason University	-	-	-	-
261	Virginia Community College System - Central Office	-	-	-	(1,200)
262	Department for Aging and Rehabilitative Services	-	-	(1,964)	(3,261)
263	Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-
268	Virginia Institute of Marine Science	-	-	-	-
270	Virginia Community College System - Shared Services	-	-	-	-
275	New River Community College	-	-	-	-
276	Southside Virginia Community College	-	-	-	-
277	Paul D Camp Community College	-	-	-	-
278	Rappahannock Community College	-	-	-	-
279	Danville Community College	-	-	-	-
280	Northern Virginia Community College	-	-	-	-
282	Piedmont Virginia Community College	-	-	-	-
283	J Sargeant Reynolds Community College	-	-	-	-
284	Eastern Shore Community College	-	-	-	-
285	Patrick Henry Community College	-	-	-	-
286	Virginia Western Community College	-	-	-	-
287	Dabney S Lancaster Community College	-	-	-	-
288	Wytheville Community College	-	-	-	-
290	John Tyler Community College	-	-	14	-
291	Blue Ridge Community College	-	-	-	-
292	Central Virginia Community College	-	-	-	-
293	Thomas Nelson Community College	-	-	-	-
294	Southwest Virginia Community College	-	-	-	-
295	Tidewater Community College	-	-	-	-
296	Virginia Highlands Community College	-	-	-	-
297	Germanna Community College	-	-	-	-
298	Lord Fairfax Community College	-	-	-	-
299	Mountain Empire Community College	-	-	-	-
301	Department of Agriculture & Consumer Services	-	-	-	-
307	Agricultural Council	-	-	-	-

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

	AGENCY	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
310	Virginia Economic Development Partnership	-	-	-	-
320	Virginia Tourism Authority	-	-	-	-
330	Virginia-Israel Advisory Board	-	-	-	-
350	Department of Small Business & Supplier Diversity	-	-	(7)	(581)
360	Fort Monroe Authority	-	-	-	-
400	Jamestown-Yorktown Commemorations	-	-	-	-
402	Marine Resources Commission	-	-	-	-
403	Department of Game & Inland Fisheries	-	-	-	-
405	Virginia Racing Commission	-	-	-	(176)
407	Virginia Port Authority	-	-	-	-
409	Department of Mines, Minerals & Energy	-	(6,319)	-	(24)
411	Department of Forestry	-	-	-	-
413	Comm. Virginia Alcohol Safety Action Prog	-	(125)	-	-
417	Gunston Hall	-	-	-	-
423	Department of Historic Resources	-	-	62	(2,837)
425	Jamestown-Yorktown Foundation	-	-	-	-
440	Department of Environmental Quality	-	(1,884)	(16,349)	(6,359)
454	Secretary of Veterans and Defense Affairs	-	(3,098)	(673)	-
501	Department of Transportation	-	(47,332)	14,526	(52,053)
505	Department of Rail and Public Transportation	-	-	(7)	(2,000)
506	Motor Vehicle Dealer Board	-	-	-	-
530	Department of Motor Vehicles Transfer Payments	-	-	-	-
601	Department of Health	-	-	10	(43,942)
602	Department of Medical Assistance Services	-	(125)	14	(23,422)
606	Virginia Board for People w/Disabilities	-	-	-	-
701	Department of Corrections - Central Administration	-	8,108	27,724	-
702	Department for the Blind and Vision Impaired	-	(373)	-	-
703	Central State Hospital	-	-	-	-
704	Eastern State Hospital	-	-	(7)	-
705	Southwestern Virginia Mental Health Institute	-	-	-	-
706	Western State Hospital	-	-	-	-
707	Central Virginia Training Center	-	-	4,327	-
708	Commonwealth Center for Children and Adolescents	-	-	-	-
711	Virginia Correctional Enterprises	-	-	-	-
716	Virginia Correctional Center for Women	-	-	-	-
718	Bland Correctional Center	-	-	-	-
720	Department of Behavioral Health & Development Services	-	-	(14)	(30,326)
723	Southeastern Virginia Training Center	-	-	-	-
724	Catawba Hospital	-	-	-	-
728	Northern Virginia Mental Health Institute	-	-	-	-
729	Piedmont Geriatric Hospital	-	-	-	-
733	Sussex I State Prison	-	-	-	-
734	Sussex II State Prison	-	-	-	-
735	Wallen's Ridge State Prison	-	-	-	-
737	St Brides Correctional Center	-	-	-	-
738	Southwestern Virginia Training Center	-	-	-	-
739	Southern Virginia Mental Health Institute	-	-	-	-
741	Red Onion State Prison	-	-	-	-
742	Corrections-Employee Relations & Training	-	-	-	-
743	Fluvanna Correctional Center for Women	-	-	-	-
745	Nottoway Correctional Center	-	-	-	-
747	Marion Correction Treatment Center	-	-	-	-
748	Hiram Davis Medical Center	-	-	-	-
749	Buckingham Correctional Center	-	-	-	-
751	Department for the Deaf & Hard of Hearing	-	-	31,682	462
752	State Farm Complex	-	-	-	-

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
753	Deerfield Correctional Center	-	-	-	-
754	Augusta Correctional Center	-	-	-	-
756	Corrections - Division of Institutions	-	-	(65)	-
757	Western Region Correctional Field Units	-	-	-	-
761	Baskerville Correctional Center	-	-	-	-
765	Department of Social Services	-	(248)	(14)	(82,481)
766	Virginia Parole Board	-	-	(7)	-
767	Division of Community Corrections	-	-	-	-
768	Keen Mountain Correctional Center	-	-	-	-
769	Greensville Correctional Center	-	-	-	-
770	Dillwyn Correctional Center	-	-	-	-
771	Indian Creek Correctional Center	-	-	-	-
772	Haynesville Correctional Center	-	-	-	-
773	Coffeewood Correctional Center	-	-	-	-
774	Lunenburg Correctional Center	-	-	-	-
775	Pocahontas State Correctional Center	-	-	-	-
776	Green Rock Correctional Center	-	-	-	-
777	Department of Juvenile Justice	-	-	-	(6,689)
778	Department of Forensic Science	-	-	-	(63,803)
785	River North Correctional Center	-	-	-	-
794	Virginia Center for Behavioral Rehabilitation	-	-	-	-
799	Department of Corrections - Central Activities	-	-	42	(1,080)
839	Virginia Commission on Youth	-	-	-	-
841	Department of Aviation	-	406	-	-
842	Chesapeake Bay Commission	-	-	-	-
844	Joint Commission on Health Care	-	-	-	-
845	Dr. M L King Memorial Commission	-	-	-	-
848	Indigent Defense Commission	-	1,214	-	(67,842)
851	Tobacco Region Revitalization Commission	-	-	-	-
852	Virginia Foundation for Healthy Youth	-	-	-	-
876	Va Conflict of Interest & Ethics Advisory Council	-	-	-	-
885	Institute for Advanced Learning & Research	-	-	-	-
912	Department of Veterans Services	-	-	(7)	(2,294)
913	Veterans Service Foundation	-	-	-	-
922	Sitter-Barfoot Veterans Care Center	-	-	-	1,285
934	Innovation & Entrepreneurship Investment Authority	-	-	-	-
935	Roanoke Higher Education Authority	-	-	-	-
936	Southeastern Univ. Research Assoc. for Jefferson Science A	-	-	-	-
937	Southern Virginia Higher Education Center	-	-	-	-
938	New College Institute	-	-	-	-
942	Virginia Museum of Natural History	-	-	-	-
948	Southwest Virginia Higher Education Center	-	-	-	-
957	Commonwealth Attorneys' Services Council	-	-	14	-
960	Department of Fire Programs	-	-	(3,273)	-
999	Virginia Alcoholic Beverage Control Authority	-	-	(33)	(104)
COGG	COST OF GENERAL GOVERNMENT	-	8,989,896	3,302,497	-
OTH	OTHER DIRECT DEPARTMENTS	-	12,974	294,660	(3,709)
		(53,936)	8,931,963	4,083,270	(643,701)

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan

Schedule A - 2022 Fixed Costs

(Source: Carryforward Sch B)

AGENCY		DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS
100	Senate of Virginia	-	82,757
101	House of Delegates	-	100,720
103	Magistrate System	-	11,642
107	Division of Legislative Services	-	(670)
109	Division of Legislative Automated Systems	-	547,157
110	Joint Legislative Audit/Review Commission	-	3,262
111	Supreme Court	-	2,128,001
112	Judicial Inquiry & Review Commission	-	48,927
113	Circuit Courts	-	700,039
114	General District Courts	-	357,078
115	Juvenile & Domestic Relations District Courts	-	198,130
116	Combined District Courts	-	104,332
117	Virginia State Bar	-	125,093
119	Lt. Governor	-	26,900
121	Office of the Governor	-	1,535,142
123	Department of Military Affairs	-	135,455
125	Court of Appeals of Virginia	-	519,062
127	Department of Emergency Management	-	64,613
128	Virginia Veterans' Care Center	-	39,449
132	Department of Elections	-	187,551
140	Department of Criminal Justice Services	-	732,714
141	Attorney General & Department of Law	-	279,265
142	Virginia State Crime Commission	-	25,176
146	The Science Museum of Virginia	-	291,336
147	Office of the State Inspector General	-	50,448
148	Virginia Commission for the Arts	-	29,763
149	Administration of Health Insurance	-	18,905
154	Department of Motor Vehicles	-	3,382,550
155	Treasury Board	-	2,602
156	Department of State Police	-	434,433
157	Compensation Board	-	275,877
160	Virginia Criminal Sentencing Commission	-	50,202
161	Department of Taxation	-	1,452,750
164	Virginia Management Fellows Program Administration	-	3,268
165	Department of Housing/Community Development	-	289,466
166	Secretary of the Commonwealth	-	(56,238)
171	State Corporation Commission	-	686,143
172	Virginia Lottery	-	732,612
174	Virginia College Savings Plan	-	14,544
180	Secretary of Administration	-	(4,052)
181	Department of Labor & Industry	-	153,255
182	Virginia Employment Commission	-	23,750
183	Secretary of Natural Resources	-	(5,792)
185	Secretary of Education	-	(4,313)
186	Secretary of Transportation	-	(5,233)
187	Secretary of Public Safety and Homeland Security	-	(16,594)
188	Secretary of Health/Human Resources	-	1,122
190	Secretary of Finance	-	(20,580)
191	Virginia Workers' Compensation Commission	-	199,005
192	Secretary of Commerce and Trade	-	(4,946)
193	Secretary of Agriculture and Forestry	-	(12,227)
197	Department of Education/Direct Aid to Public Education	-	277,987
199	Department of Conservation & Recreation	-	829,272
200	Children's Services Act	-	7,859
201	Department of Education - Central Office Operations	-	555,868
203	Wilson Workforce and Rehab Center	-	30,904

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS
204	The College of William & Mary in Virginia	-	660,234
207	University of Virginia - Academic Division	-	2,130,663
208	VPI & State University	-	1,897,037
209	University of Virginia - Medical Center	-	1,760,743
211	Virginia Military Institute	-	315,278
212	Virginia State University	-	285,025
213	Norfolk State University	-	303,808
214	Longwood University	-	338,204
215	University of Mary Washington	-	285,579
216	James Madison University	-	1,007,247
217	Radford University	-	419,476
218	Virginia School for the Deaf & the Blind	-	49,249
221	Old Dominion University	-	725,663
222	Department of Professional and Occupational Reg.	-	62,630
223	Department of Health Professions	-	181,031
226	Board of Accountancy	-	6,176
229	VPI & SU - Coop. Ext. & Ag Experiment Station	-	63,204
233	Virginia Board of Bar Examiners	-	(4,754)
234	COOP Ext/Agricultural Research Services	-	11,898
236	Virginia Commonwealth University	-	1,467,906
238	Virginia Museum of Fine Arts	-	50,774
239	Frontier Culture Museum of Virginia	-	19,684
241	Richard Bland College	-	66,123
242	Christopher Newport University	-	355,075
246	University of Virginia's College at Wise	-	102,781
247	George Mason University	-	1,735,446
261	Virginia Community College System - Central Office	-	360,524
262	Department for Aging and Rehabilitative Services	-	299,074
263	Virginia Rehab Center for the Blind and Vision Impaired	-	5,184
268	Virginia Institute of Marine Science	-	109,488
270	Virginia Community College System - Shared Services	-	15,146
275	New River Community College	-	44,885
276	Southside Virginia Community College	-	60,631
277	Paul D Camp Community College	-	79,519
278	Rappahannock Community College	-	49,166
279	Danville Community College	-	32,090
280	Northern Virginia Community College	-	482,748
282	Piedmont Virginia Community College	-	49,068
283	J Sargeant Reynolds Community College	-	99,681
284	Eastern Shore Community College	-	27,719
285	Patrick Henry Community College	-	58,639
286	Virginia Western Community College	-	71,344
287	Dabney S Lancaster Community College	-	38,360
288	Wytheville Community College	-	34,679
290	John Tyler Community College	-	110,665
291	Blue Ridge Community College	-	63,649
292	Central Virginia Community College	-	43,225
293	Thomas Nelson Community College	-	78,332
294	Southwest Virginia Community College	-	69,534
295	Tidewater Community College	-	195,714
296	Virginia Highlands Community College	-	48,872
297	Germanna Community College	-	88,308
298	Lord Fairfax Community College	-	79,074
299	Mountain Empire Community College	-	254,000
301	Department of Agriculture & Consumer Services	(960,458)	(126,893)
307	Agricultural Council	-	3,430

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS
310	Virginia Economic Development Partnership	-	12,421
320	Virginia Tourism Authority	-	7,917
330	Virginia-Israel Advisory Board	-	1,740
350	Department of Small Business & Supplier Diversity	-	87,121
360	Fort Monroe Authority	-	6,264
400	Jamestown-Yorktown Commemorations	-	4,216
402	Marine Resources Commission	-	47,561
403	Department of Game & Inland Fisheries	-	116,605
405	Virginia Racing Commission	-	5,038
407	Virginia Port Authority	-	33,019
409	Department of Mines, Minerals & Energy	-	102,030
411	Department of Forestry	-	49,303
413	Comm. Virginia Alcohol Safety Action Prog	-	7,990
417	Gunston Hall	-	7,179
423	Department of Historic Resources	-	16,314
425	Jamestown-Yorktown Foundation	-	41,760
440	Department of Environmental Quality	(1,097,097)	(952,974)
454	Secretary of Veterans and Defense Affairs	-	(2,482)
501	Department of Transportation	-	2,545,117
505	Department of Rail and Public Transportation	-	139,342
506	Motor Vehicle Dealer Board	-	9,326
530	Department of Motor Vehicles Transfer Payments	-	6,696
601	Department of Health	(20,624)	2,355,755
602	Department of Medical Assistance Services	-	127,935
606	Virginia Board for People w/Disabilities	-	53,102
701	Department of Corrections - Central Administration	(1,339,142)	(1,212,949)
702	Department for the Blind and Vision Impaired	-	98,489
703	Central State Hospital	-	76,461
704	Eastern State Hospital	-	74,326
705	Southwestern Virginia Mental Health Institute	-	54,145
706	Western State Hospital	-	59,270
707	Central Virginia Training Center	-	(10,514)
708	Commonwealth Center for Children and Adolescents	-	14,916
711	Virginia Correctional Enterprises	-	146,349
716	Virginia Correctional Center for Women	-	25,589
718	Bland Correctional Center	-	25,048
720	Department of Behavioral Health & Development Services	-	780,277
723	Southeastern Virginia Training Center	-	35,108
724	Catawba Hospital	-	34,056
728	Northern Virginia Mental Health Institute	-	38,304
729	Piedmont Geriatric Hospital	-	38,072
733	Sussex I State Prison	-	25,573
734	Sussex II State Prison	-	26,222
735	Wallen's Ridge State Prison	-	37,360
737	St Brides Correctional Center	-	22,944
738	Southwestern Virginia Training Center	-	(12,652)
739	Southern Virginia Mental Health Institute	-	24,748
741	Red Onion State Prison	-	38,888
742	Corrections-Employee Relations & Training	-	18,108
743	Fluvanna Correctional Center for Women	-	35,104
745	Nottoway Correctional Center	-	39,170
747	Marion Correction Treatment Center	-	24,131
748	Hiram Davis Medical Center	-	23,175
749	Buckingham Correctional Center	-	31,645
751	Department for the Deaf & Hard of Hearing	-	49,081
752	State Farm Complex	-	52,241

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS
753	Deerfield Correctional Center	-	32,322
754	Augusta Correctional Center	-	30,972
756	Corrections - Division of Institutions	-	89,063
757	Western Region Correctional Field Units	-	14,771
761	Baskerville Correctional Center	-	11,598
765	Department of Social Services	-	460,725
766	Virginia Parole Board	-	5,622
767	Division of Community Corrections	-	126,093
768	Keen Mountain Correctional Center	-	30,731
769	Greensville Correctional Center	-	66,150
770	Dillwyn Correctional Center	-	30,319
771	Indian Creek Correctional Center	-	22,501
772	Haynesville Correctional Center	-	31,344
773	Coffeewood Correctional Center	-	24,213
774	Lunenburg Correctional Center	-	22,612
775	Pocahontas State Correctional Center	-	25,271
776	Green Rock Correctional Center	-	26,291
777	Department of Juvenile Justice	-	363,191
778	Department of Forensic Science	-	29,297
785	River North Correctional Center	-	31,542
794	Virginia Center for Behavioral Rehabilitation	-	80,079
799	Department of Corrections - Central Activities	-	103,958
839	Virginia Commission on Youth	-	2,952
841	Department of Aviation	-	33,871
842	Chesapeake Bay Commission	-	1,970
844	Joint Commission on Health Care	-	16,731
845	Dr. M L King Memorial Commission	-	2,430
848	Indigent Defense Commission	-	(34,917)
851	Tobacco Region Revitalization Commission	-	2,755
852	Virginia Foundation for Healthy Youth	-	4,413
876	Va Conflict of Interest & Ethics Advisory Council	-	3,220
885	Institute for Advanced Learning & Research	-	7,322
912	Department of Veterans Services	-	3,378,435
913	Veterans Service Foundation	-	4,328
922	Sitter-Barfoot Veterans Care Center	-	33,132
934	Innovation & Entrepreneurship Investment Authority	-	3,149
935	Roanoke Higher Education Authority	-	2,637
936	Southeastern Univ. Research Assoc. for Jefferson Science A	-	(187)
937	Southern Virginia Higher Education Center	-	9,008
938	New College Institute	-	14,131
942	Virginia Museum of Natural History	-	20,735
948	Southwest Virginia Higher Education Center	-	10,755
957	Commonwealth Attorneys' Services Council	-	5,005
960	Department of Fire Programs	-	34,336
999	Virginia Alcoholic Beverage Control Authority	-	813,597
COGG	COST OF GENERAL GOVERNMENT	-	62,568,911
OTH	OTHER DIRECT DEPARTMENTS	66,732	4,993,858
		(3,350,589)	113,869,998

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
100	Senate of Virginia	(112)	82,645
101	House of Delegates	(193)	100,527
103	Magistrate System	(228)	11,414
107	Division of Legislative Services	(46)	(716)
109	Division of Legislative Automated Systems	(26)	547,131
110	Joint Legislative Audit/Review Commission	(22)	3,240
111	Supreme Court	(272)	2,127,729
112	Judicial Inquiry & Review Commission	(5)	48,922
113	Circuit Courts	(798)	699,241
114	General District Courts	(781)	356,297
115	Juvenile & Domestic Relations District Courts	(670)	197,460
116	Combined District Courts	(185)	104,147
117	Virginia State Bar	(180)	124,913
119	Lt. Governor	(3)	26,897
121	Office of the Governor	(37)	1,535,105
123	Department of Military Affairs	292	135,747
125	Court of Appeals of Virginia	(67)	518,995
127	Department of Emergency Management	(214)	64,399
128	Virginia Veterans' Care Center	1,315	40,764
132	Department of Elections	(71)	187,480
140	Department of Criminal Justice Services	(1,924)	730,790
141	Attorney General & Department of Law	546	279,811
142	Virginia State Crime Commission	(7)	25,169
146	The Science Museum of Virginia	(52)	291,284
147	Office of the State Inspector General	(46)	50,402
148	Virginia Commission for the Arts	(30)	29,733
149	Administration of Health Insurance	-	18,905
154	Department of Motor Vehicles	(114)	3,382,436
155	Treasury Board	-	2,602
156	Department of State Police	(4,411)	430,022
157	Compensation Board	(4,865)	271,012
160	Virginia Criminal Sentencing Commission	(8)	50,194
161	Department of Taxation	(741)	1,452,009
164	Virginia Management Fellows Program Administration	-	3,268
165	Department of Housing/Community Development	(1,081)	288,385
166	Secretary of the Commonwealth	(15)	(56,253)
171	State Corporation Commission	(708)	685,435
172	Virginia Lottery	(738)	731,874
174	Virginia College Savings Plan	(1,947)	12,597
180	Secretary of Administration	(16)	(4,068)
181	Department of Labor & Industry	(114)	153,141
182	Virginia Employment Commission	(4,207)	19,543
183	Secretary of Natural Resources	(5)	(5,797)
185	Secretary of Education	(5)	(4,318)
186	Secretary of Transportation	(6)	(5,239)
187	Secretary of Public Safety and Homeland Security	(12)	(16,606)
188	Secretary of Health/Human Resources	(5)	1,117
190	Secretary of Finance	(3)	(20,583)
191	Virginia Workers' Compensation Commission	(334)	198,671
192	Secretary of Commerce and Trade	(5)	(4,951)
193	Secretary of Agriculture and Forestry	(3)	(12,230)
197	Department of Education/Direct Aid to Public Education	(53,701)	224,286
199	Department of Conservation & Recreation	809	830,081
200	Children's Services Act	(1,975)	5,884
201	Department of Education - Central Office Operations	(565)	555,303
203	Wilson Workforce and Rehab Center	260	31,164

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
204	The College of William & Mary in Virginia	(2,291)	657,943
207	University of Virginia - Academic Division	(8,962)	2,121,701
208	VPI & State University	(9,436)	1,887,601
209	University of Virginia - Medical Center	(12,599)	1,748,144
211	Virginia Military Institute	(437)	314,841
212	Virginia State University	(1,163)	283,862
213	Norfolk State University	(248)	303,560
214	Longwood University	(932)	337,272
215	University of Mary Washington	(884)	284,695
216	James Madison University	(3,953)	1,003,294
217	Radford University	(1,427)	418,049
218	Virginia School for the Deaf & the Blind	121	49,370
221	Old Dominion University	(2,199)	723,464
222	Department of Professional and Occupational Reg.	(131)	62,499
223	Department of Health Professions	948	181,979
226	Board of Accountancy	(13)	6,163
229	VPI & SU - Coop. Ext. & Ag Experiment Station	(612)	62,592
233	Virginia Board of Bar Examiners	(12)	(4,766)
234	COOP Ext/Agricultural Research Services	(85)	11,813
236	Virginia Commonwealth University	(7,845)	1,460,061
238	Virginia Museum of Fine Arts	(45)	50,729
239	Frontier Culture Museum of Virginia	95	19,779
241	Richard Bland College	315	66,438
242	Christopher Newport University	(1)	355,074
246	University of Virginia's College at Wise	(308)	102,473
247	George Mason University	(6,903)	1,728,543
261	Virginia Community College System - Central Office	(7,726)	352,798
262	Department for Aging and Rehabilitative Services	(1,241)	297,833
263	Virginia Rehab Center for the Blind and Vision Impaired	(18)	5,166
268	Virginia Institute of Marine Science	(312)	109,176
270	Virginia Community College System - Shared Services	26	15,172
275	New River Community College	139	45,024
276	Southside Virginia Community College	179	60,810
277	Paul D Camp Community College	(25)	79,494
278	Rappahannock Community College	118	49,284
279	Danville Community College	94	32,184
280	Northern Virginia Community College	266	483,014
282	Piedmont Virginia Community College	152	49,220
283	J Sargeant Reynolds Community College	364	100,045
284	Eastern Shore Community College	331	28,050
285	Patrick Henry Community College	162	58,801
286	Virginia Western Community College	10	71,354
287	Dabney S Lancaster Community College	37	38,397
288	Wytheville Community College	120	34,799
290	John Tyler Community College	(137)	110,528
291	Blue Ridge Community College	166	63,815
292	Central Virginia Community College	150	43,375
293	Thomas Nelson Community College	(57)	78,275
294	Southwest Virginia Community College	170	69,704
295	Tidewater Community College	582	196,296
296	Virginia Highlands Community College	215	49,087
297	Germanna Community College	286	88,594
298	Lord Fairfax Community College	159	79,233
299	Mountain Empire Community College	132	254,132
301	Department of Agriculture & Consumer Services	(585)	(127,478)
307	Agricultural Council	(3)	3,427

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
310	Virginia Economic Development Partnership	(183)	12,238
320	Virginia Tourism Authority	(139)	7,778
330	Virginia-Israel Advisory Board	-	1,740
350	Department of Small Business & Supplier Diversity	940	88,061
360	Fort Monroe Authority	(35)	6,229
400	Jamestown-Yorktown Commemorations	-	4,216
402	Marine Resources Commission	(350)	47,211
403	Department of Game & Inland Fisheries	2,112	118,717
405	Virginia Racing Commission	(19)	5,019
407	Virginia Port Authority	(1,455)	31,564
409	Department of Mines, Minerals & Energy	(235)	101,795
411	Department of Forestry	(242)	49,061
413	Comm. Virginia Alcohol Safety Action Prog	654	8,644
417	Gunston Hall	(1)	7,178
423	Department of Historic Resources	(44)	16,270
425	Jamestown-Yorktown Foundation	(1)	41,759
440	Department of Environmental Quality	(1,300)	(954,274)
454	Secretary of Veterans and Defense Affairs	(12)	(2,494)
501	Department of Transportation	(42,930)	2,502,187
505	Department of Rail and Public Transportation	(4,143)	135,199
506	Motor Vehicle Dealer Board	(20)	9,306
530	Department of Motor Vehicles Transfer Payments	-	6,696
601	Department of Health	(3,053)	2,352,702
602	Department of Medical Assistance Services	(72,682)	55,253
606	Virginia Board for People w/Disabilities	(10)	53,092
701	Department of Corrections - Central Administration	5,141	(1,207,808)
702	Department for the Blind and Vision Impaired	(169)	98,320
703	Central State Hospital	3,664	80,125
704	Eastern State Hospital	4,885	79,211
705	Southwestern Virginia Mental Health Institute	1,020	55,165
706	Western State Hospital	2,536	61,806
707	Central Virginia Training Center	(141)	(10,655)
708	Commonwealth Center for Children and Adolescents	(0)	14,916
711	Virginia Correctional Enterprises	450	146,799
716	Virginia Correctional Center for Women	2,729	28,318
718	Bland Correctional Center	2,837	27,885
720	Department of Behavioral Health & Development Services	(3,055)	777,222
723	Southeastern Virginia Training Center	891	35,999
724	Catawba Hospital	2,235	36,291
728	Northern Virginia Mental Health Institute	1,952	40,256
729	Piedmont Geriatric Hospital	1,670	39,742
733	Sussex I State Prison	4,623	30,196
734	Sussex II State Prison	2,650	28,872
735	Wallen's Ridge State Prison	3,850	41,210
737	St Brides Correctional Center	3,036	25,980
738	Southwestern Virginia Training Center	(10)	(12,662)
739	Southern Virginia Mental Health Institute	956	25,704
741	Red Onion State Prison	3,361	42,249
742	Corrections-Employee Relations & Training	345	18,453
743	Fluvanna Correctional Center for Women	5,779	40,883
745	Nottoway Correctional Center	7,090	46,260
747	Marion Correction Treatment Center	1,563	25,694
748	Hiram Davis Medical Center	3,049	26,224
749	Buckingham Correctional Center	3,687	35,332
751	Department for the Deaf & Hard of Hearing	(49)	49,032
752	State Farm Complex	5,662	57,903

Commonwealth of Virginia
2022 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2022 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
753	Deerfield Correctional Center	5,062	37,384
754	Augusta Correctional Center	3,917	34,889
756	Corrections - Division of Institutions	32,598	121,661
757	Western Region Correctional Field Units	2,755	17,526
761	Baskerville Correctional Center	1,382	12,980
765	Department of Social Services	(13,514)	447,211
766	Virginia Parole Board	(12)	5,610
767	Division of Community Corrections	4,954	131,047
768	Keen Mountain Correctional Center	2,752	33,483
769	Greensville Correctional Center	11,036	77,186
770	Dillwyn Correctional Center	4,387	34,706
771	Indian Creek Correctional Center	4,182	26,683
772	Haynesville Correctional Center	4,726	36,070
773	Coffeewood Correctional Center	3,992	28,205
774	Lunenburg Correctional Center	2,972	25,584
775	Pocahontas State Correctional Center	3,687	28,958
776	Green Rock Correctional Center	3,551	29,842
777	Department of Juvenile Justice	2,093	365,284
778	Department of Forensic Science	(82)	29,215
785	River North Correctional Center	(7)	31,535
794	Virginia Center for Behavioral Rehabilitation	2,562	82,641
799	Department of Corrections - Central Activities	(8,459)	95,499
839	Virginia Commission on Youth	(2)	2,950
841	Department of Aviation	(254)	33,617
842	Chesapeake Bay Commission	(2)	1,968
844	Joint Commission on Health Care	(5)	16,726
845	Dr. M L King Memorial Commission	-	2,430
848	Indigent Defense Commission	(403)	(35,320)
851	Tobacco Region Revitalization Commission	266	3,021
852	Virginia Foundation for Healthy Youth	(66)	4,347
876	Va Conflict of Interest & Ethics Advisory Council	(4)	3,216
885	Institute for Advanced Learning & Research	(43)	7,279
912	Department of Veterans Services	(560)	3,377,875
913	Veterans Service Foundation	(1)	4,327
922	Sitter-Barfoot Veterans Care Center	1,625	34,757
934	Innovation & Entrepreneurship Investment Authority	(79)	3,070
935	Roanoke Higher Education Authority	(10)	2,627
936	Southeastern Univ. Research Assoc. for Jefferson Science A	(9)	(196)
937	Southern Virginia Higher Education Center	(66)	8,942
938	New College Institute	5	14,136
942	Virginia Museum of Natural History	(4)	20,731
948	Southwest Virginia Higher Education Center	(22)	10,733
957	Commonwealth Attorneys' Services Council	(14)	4,991
960	Department of Fire Programs	(373)	33,963
999	Virginia Alcoholic Beverage Control Authority	(3,794)	809,803
COGG	COST OF GENERAL GOVERNMENT	-	62,568,911
OTH	OTHER DIRECT DEPARTMENTS	318,667	5,312,525
		<u>194,895</u>	<u>114,064,893</u>