

Commonwealth of Virginia
2023 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2023 Fixed Costs
(Source: Carryforward Sch B)

	AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGINEERING	DGS M&O SINGLE
100	Senate of Virginia	-	-	-	-
101	House of Delegates	-	-	-	-
103	Magistrate System	-	-	-	-
107	Division of Legislative Services	-	-	-	-
109	Division of Legislative Automated Systems	363,663	-	-	-
110	Joint Legislative Audit and Review Commission	-	-	-	-
111	Supreme Court	93,098	-	-	-
112	Judicial Inquiry and Review Commission	2,059	-	-	-
113	Circuit Courts	-	-	-	-
114	General District Courts	-	-	-	-
115	Juvenile and Domestic Relations District Courts	-	-	-	-
116	Combined District Courts	-	-	-	-
117	Virginia State Bar	-	-	-	-
119	Lieutenant Governor	20,011	-	-	-
121	Office of the Governor	229,891	-	-	75,072
123	Department of Military Affairs	-	-	51,077	-
125	Court of Appeals of Virginia	6,737	-	-	1,185
127	Department of Emergency Management	-	-	-	-
128	Virginia Veterans Care Center	-	-	-	-
132	Department of Elections	80,889	-	-	-
140	Department of Criminal Justice Services	182,411	-	-	-
141	Attorney General and Department of Law	-	-	-	219,565
142	Virginia State Crime Commission	13,974	-	-	-
146	The Science Museum of Virginia	-	-	2,784	-
147	Office of the State Inspector General	(19,564)	-	-	-
148	Virginia Commission for the Arts	17,686	-	-	-
149	Administration of Health Insurance	-	-	-	-
154	Department of Motor Vehicles	-	-	8,111	-
155	Treasury Board	-	-	-	-
156	Department of State Police	(4,215)	-	(12,818)	-
157	Compensation Board	40,960	-	-	-
160	Virginia Criminal Sentencing Commission	2,059	-	-	-
161	Department of Taxation	909,023	-	-	-
164	Virginia Management Fellows Program Administration	-	-	-	-
165	Department of Housing and Community Development	175,961	-	-	-
166	Secretary of the Commonwealth	-	-	-	-
171	State Corporation Commission	-	229,971	8,064	39,626
172	Virginia Lottery	750,858	-	-	-
174	Virginia College Savings Plan	(8,123)	-	-	-
180	Secretary of Administration	-	-	-	-
181	Department of Labor and Industry	105,272	-	-	-
182	Virginia Employment Commission	-	-	1,438	-
183	Secretary of Natural Resources	-	-	-	-
185	Secretary of Education	-	-	-	-
186	Secretary of Transportation	-	-	-	-
187	Secretary of Public Safety and Homeland Security	-	-	-	-
188	Secretary of Health and Human Resources	-	-	-	-
190	Secretary of Finance	-	-	-	-
191	Virginia Workers' Compensation Commission	-	-	-	-
192	Secretary of Commerce and Trade	-	-	-	-
193	Secretary of Agriculture and Forestry	-	-	-	-
197	Direct Aid to Public Education	-	-	-	-
199	Department of Conservation and Recreation	328,215	-	16,929	-
200	Children's Services Act	-	-	-	-
201	Department of Education, Central Office Operations	(188,658)	-	-	-
203	Wilson Workforce and Rehabilitation Center	-	-	3,901	-

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	AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGINEERING	DGS M&O SINGLE
204	The College of William and Mary in Virginia	-	-	74,003	-
207	University of Virginia	-	-	2,089	-
208	Virginia Polytechnic Institute and State University	-	-	1,253	-
209	University of Virginia Medical Center	-	-	-	-
211	Virginia Military Institute	-	-	10,382	-
212	Virginia State University	-	-	22,573	-
213	Norfolk State University	-	-	17,596	-
214	Longwood University	-	-	5,974	-
215	University of Mary Washington	-	-	(7,793)	-
216	James Madison University	-	-	20,909	-
217	Radford University	-	-	42,047	-
218	Virginia School for the Deaf and the Blind	-	-	4,547	-
221	Old Dominion University	-	-	10,570	-
222	Department of Professional and Occupational Regulation	-	-	-	-
223	Department of Health Professions	-	-	-	-
226	Board of Accountancy	-	-	-	-
229	Virginia Cooperative Extension and Agricultural Experiment S	-	-	(509)	-
233	Board of Bar Examiners	-	-	-	-
234	Cooperative Extension and Agricultural Research Services	-	-	-	-
236	Virginia Commonwealth University	-	-	66,961	-
238	Virginia Museum of Fine Arts	-	-	7,978	-
239	Frontier Culture Museum of Virginia	-	-	3,105	-
241	Richard Bland College	-	-	(1,061)	-
242	Christopher Newport University	-	-	(2,384)	-
246	University of Virginia's College at Wise	-	-	1,204	-
247	George Mason University	-	-	58,093	-
261	Virginia Community College System-Central Office	-	-	69,021	-
262	Department for Aging and Rehabilitative Services	-	-	-	-
263	Virginia Rehabilitation Center for the Blind and Vision Impaire	-	-	-	-
268	Virginia Institute of Marine Science	-	-	33,411	-
270	Virginia Community College System - Shared Services Cente	-	-	-	-
275	New River Community College	-	-	-	-
276	Southside Virginia Community College	-	-	-	-
277	Paul D. Camp Community College	-	-	-	-
278	Rappahannock Community College	-	-	-	-
279	Danville Community College	-	-	-	-
280	Northern Virginia Community College	-	-	-	-
282	Piedmont Virginia Community College	-	-	-	-
283	J. Sargeant Reynolds Community College	-	-	-	-
284	Eastern Shore Community College	-	-	-	-
285	Patrick Henry Community College	-	-	-	-
286	Virginia Western Community College	-	-	-	-
287	Dabney S. Lancaster Community College	-	-	-	-
288	Wytheville Community College	-	-	-	-
290	John Tyler Community College	-	-	-	-
291	Blue Ridge Community College	-	-	-	-
292	Central Virginia Community College	-	-	-	-
293	Thomas Nelson Community College	-	-	-	-
294	Southwest Virginia Community College	-	-	-	-
295	Tidewater Community College	-	-	-	-
296	Virginia Highlands Community College	-	-	-	-
297	Germanna Community College	-	-	-	-
298	Lord Fairfax Community College	-	-	-	-
299	Mountain Empire Community College	-	-	-	-
301	Department of Agriculture and Consumer Services	423,545	-	2,139	-
307	Agricultural Council	-	-	-	-

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310	Virginia Economic Development Partnership	-	-	-	-
320	Virginia Tourism Authority	-	-	-	(831)
330	Virginia-Israel Advisory Board	-	-	-	-
350	Department of Small Business and Supplier Diversity	(26,909)	-	-	-
360	Fort Monroe Authority	-	-	(2,725)	-
402	Marine Resources Commission	-	-	-	-
403	Department of Wildlife Resources	-	-	3,667	-
405	Virginia Racing Commission	-	-	-	-
407	Virginia Port Authority	-	-	-	-
409	Department of Mines, Minerals and Energy	45,827	-	(10,739)	-
411	Department of Forestry	-	-	790	-
413	Commission on the Virginia Alcohol Safety Action Program	-	-	-	-
417	Gunston Hall	-	-	(2,361)	-
423	Department of Historic Resources	-	-	-	-
425	Jamestown-Yorktown Foundation	-	-	(8,276)	-
440	Department of Environmental Quality	-	-	-	-
454	Secretary of Veterans and Defense Affairs	-	-	-	-
501	Department of Transportation	(27,547)	-	144,724	-
505	Department of Rail and Public Transportation	90,712	-	(721)	-
506	Motor Vehicle Dealer Board	-	-	-	-
530	Department of Motor Vehicles Transfer Payments	-	-	-	-
601	Department of Health	687,908	(167,668)	-	(11,308)
602	Department of Medical Assistance Services	24,968	-	-	-
606	Virginia Board for People with Disabilities	35,147	-	-	-
701	Department of Corrections--Central Administration	-	-	-	-
702	Department for the Blind and Vision Impaired	-	-	840	-
703	Central State Hospital	-	-	-	-
704	Eastern State Hospital	-	-	-	-
705	Southwestern Virginia Mental Health Institute	-	-	-	-
706	Western State Hospital	-	-	-	-
707	Central Virginia Training Center	-	-	-	-
708	Commonwealth Center for Children and Adolescents	-	-	-	-
711	Virginia Correctional Enterprises	-	-	-	-
716	Virginia Correctional Center for Women	-	-	-	-
718	Bland Correctional Center	-	-	-	-
720	Department of Behavioral Health and Developmental Services	-	452,931	60,655	70,251
723	Southeastern Virginia Training Center	-	-	-	-
724	Catawba Hospital	-	-	-	-
728	Northern Virginia Mental Health Institute	-	-	-	-
729	Piedmont Geriatric Hospital	-	-	-	-
733	Sussex One State Prison	-	-	-	-
734	Sussex Two State Prison	-	-	-	-
735	Wallens Ridge State Prison	-	-	-	-
737	St. Brides Correctional Center	-	-	-	-
738	Southwestern Virginia Training Center	-	-	-	-
739	Southern Virginia Mental Health Institute	-	-	-	-
741	Red Onion State Prison	-	-	-	-
742	Corrections--Employee Relations and Training	-	-	-	-
743	Fluvanna Correctional Center for Women	-	-	-	-
745	Nottoway Correctional Center	-	-	-	-
747	Marion Correctional Center	-	-	-	-
748	Hiram Davis Medical Center	-	-	-	-
749	Buckingham Correctional Center	-	-	-	-
751	Department for the Deaf and Hard-Of-Hearing	-	-	-	-
752	State Farm Complex	-	-	-	-
753	Deerfield Correctional Center	-	-	-	-

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754	Augusta Correctional Center	-	-	-	-
756	Department of Corrections--Division of Institutions	-	-	-	-
757	Western Region Correctional Field Units	-	-	-	-
761	Baskerville Correctional Center	-	-	-	-
765	Department of Social Services	-	-	12,472	-
766	Virginia Parole Board	-	-	-	-
767	Division of Community Corrections	-	-	-	-
768	Keen Mountain Correctional Center	-	-	-	-
769	Greensville Correctional Center	-	-	-	-
770	Dillwyn Correctional Center	-	-	-	-
771	Indian Creek Correctional Center	-	-	-	-
772	Haynesville Correctional Center	-	-	-	-
773	Coffeewood Correctional Center	-	-	-	-
774	Lunenburg Correctional Center	-	-	-	-
775	Pocahontas State Correctional Center	-	-	-	-
776	Green Rock Correctional Center	-	-	-	-
777	Department of Juvenile Justice	162,571	-	6,083	-
778	Department of Forensic Science	-	-	8,527	-
785	River North Correctional Center	-	-	-	-
794	Virginia Center for Behavioral Rehabilitation	-	-	-	-
799	Department of Corrections	-	-	(34,810)	-
839	Virginia Commission on Youth	-	-	-	-
841	Department of Aviation	-	-	-	-
842	Chesapeake Bay Commission	-	-	-	-
844	Joint Commission on Health Care	14,664	-	-	-
848	Indigent Defense Commission	-	-	-	-
851	Tobacco Indemnification and Community Revitalization Comrn	-	-	-	-
852	Virginia Foundation for Healthy Youth	-	-	-	-
876	Virginia Conflict of Interest and Ethics Advisory Council	-	-	-	-
885	Institute for Advanced Learning and Research	-	-	2,691	-
912	Department of Veterans Services	(44,433)	250,289	(2,860)	80,876
913	Veterans Services Foundation	-	-	-	-
922	Sitter & Barfoot Veterans Care Center	-	-	-	-
935	Roanoke Higher Education Authority	-	-	-	-
936	Southeastern Universities Research Association Doing Busine	-	-	-	-
937	Southern Virginia Higher Education Center	-	-	(2,222)	-
938	New College Institute	-	-	-	-
942	Virginia Museum of Natural History	-	-	3,061	-
948	Southwest Virginia Higher Education Center	-	-	(648)	-
957	Commonwealth's Attorneys' Services Council	-	-	-	-
960	Department of Fire Programs	-	-	-	-
999	Virginia Alcoholic Beverage Control Authority	-	-	2,410	-
COGG	COST OF GENERAL GOVERNMENT	-	-	-	-
OTH	OTHER DIRECT DEPARTMENTS	594,168	2,174,453	150,843	1,131,092
		<u>5,082,828</u>	<u>2,939,976</u>	<u>852,995</u>	<u>1,605,528</u>

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100	Senate of Virginia	-	45	-	-
101	House of Delegates	-	40	-	-
103	Magistrate System	-	54	-	-
107	Division of Legislative Services	-	28	-	-
109	Division of Legislative Automated Systems	90,751	5	-	-
110	Joint Legislative Audit and Review Commission	-	8	-	-
111	Supreme Court	109,415	83	-	-
112	Judicial Inquiry and Review Commission	2,421	2	-	-
113	Circuit Courts	-	90	-	-
114	General District Courts	-	249	-	-
115	Juvenile and Domestic Relations District Courts	-	157	-	-
116	Combined District Courts	-	21	-	-
117	Virginia State Bar	-	23	447	-
119	Lieutenant Governor	6,162	-	-	121
121	Office of the Governor	36,375	12	-	1,556
123	Department of Military Affairs	-	1,275	16,699	9,327
125	Court of Appeals of Virginia	7,919	28	-	-
127	Department of Emergency Management	-	43	7,223	5,659
128	Virginia Veterans Care Center	-	-	11,327	7,325
132	Department of Elections	8,592	22	2,110	2,180
140	Department of Criminal Justice Services	20,148	27	2,875	5,158
141	Attorney General and Department of Law	-	91	2,684	13,277
142	Virginia State Crime Commission	1,805	-	-	-
146	The Science Museum of Virginia	-	39	686	998
147	Office of the State Inspector General	8,259	12	(99)	1,091
148	Virginia Commission for the Arts	1,952	2	157	183
149	Administration of Health Insurance	-	-	-	-
154	Department of Motor Vehicles	-	765	17,674	67,844
155	Treasury Board	-	-	-	-
156	Department of State Police	(270)	18,146	24,998	85,851
157	Compensation Board	12,612	3	124	557
160	Virginia Criminal Sentencing Commission	2,421	2	-	-
161	Department of Taxation	133,468	131	3,285	22,179
164	Virginia Management Fellows Program Administration	-	-	-	409
165	Department of Housing and Community Development	19,417	25	164	4,883
166	Secretary of the Commonwealth	-	3	-	872
171	State Corporation Commission	-	374	(119)	-
172	Virginia Lottery	77,406	111	(14)	-
174	Virginia College Savings Plan	(520)	29	-	-
180	Secretary of Administration	-	3	990	400
181	Department of Labor and Industry	11,616	124	2,246	5,276
182	Virginia Employment Commission	-	198	12,416	48,774
183	Secretary of Natural Resources	-	2	-	121
185	Secretary of Education	-	2	-	185
186	Secretary of Transportation	-	2	-	185
187	Secretary of Public Safety and Homeland Security	-	2	-	117
188	Secretary of Health and Human Resources	-	2	-	121
190	Secretary of Finance	-	2	-	121
191	Virginia Workers' Compensation Commission	-	186	1,111	-
192	Secretary of Commerce and Trade	-	2	-	117
193	Secretary of Agriculture and Forestry	-	2	-	27
197	Direct Aid to Public Education	-	-	-	-
199	Department of Conservation and Recreation	36,218	1,652	30,376	22,169
200	Children's Services Act	-	3	305	361
201	Department of Education, Central Office Operations	85,322	111	2,891	18,358
203	Wilson Workforce and Rehabilitation Center	-	215	3,472	3,388

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	AGENCY	DGS M&O MULTI	DGS RISK MNGMNT	DGS GEN'L PROCURE	HUMAN RESOURCES
204	The College of William and Mary in Virginia	-	1,392	24,892	13,354
207	University of Virginia	-	7,975	390,665	217,171
208	Virginia Polytechnic Institute and State University	-	8,922	291,477	216,680
209	University of Virginia Medical Center	-	12,271	-	237,478
211	Virginia Military Institute	-	564	19,578	19,731
212	Virginia State University	-	414	8,496	19,126
213	Norfolk State University	-	1,462	11,583	2,705
214	Longwood University	-	726	14,960	21,117
215	University of Mary Washington	-	920	9,567	16,925
216	James Madison University	-	4,364	62,170	46,538
217	Radford University	-	1,342	38,727	40,561
218	Virginia School for the Deaf and the Blind	-	240	2,550	4,564
221	Old Dominion University	-	1,943	10,699	63,974
222	Department of Professional and Occupational Regulation	-	31	802	4,621
223	Department of Health Professions	-	144	4,458	9,596
226	Board of Accountancy	-	3	704	201
229	Virginia Cooperative Extension and Agricultural Experiment S	-	812	-	16,807
233	Board of Bar Examiners	-	1	1	-
234	Cooperative Extension and Agricultural Research Services	-	47	-	6,646
236	Virginia Commonwealth University	-	5,316	93,308	153,207
238	Virginia Museum of Fine Arts	-	312	7,961	9,550
239	Frontier Culture Museum of Virginia	-	11	659	775
241	Richard Bland College	-	164	3,562	3,297
242	Christopher Newport University	-	1,212	29,834	261,773
246	University of Virginia's College at Wise	-	286	-	12,211
247	George Mason University	-	3,234	150,392	289,219
261	Virginia Community College System-Central Office	-	4,169	2,365	6,474
262	Department for Aging and Rehabilitative Services	-	409	6,769	30,528
263	Virginia Rehabilitation Center for the Blind and Vision Impaire	-	11	691	574
268	Virginia Institute of Marine Science	-	530	-	2,176
270	Virginia Community College System - Shared Services Cente	-	-	305	2,410
275	New River Community College	-	-	3,927	4,352
276	Southside Virginia Community College	-	-	6,226	3,600
277	Paul D. Camp Community College	-	-	3,704	(4,709)
278	Rappahannock Community College	-	-	5,136	5,616
279	Danville Community College	-	-	1,903	1,846
280	Northern Virginia Community College	-	-	10,138	71,345
282	Piedmont Virginia Community College	-	-	7,349	1,642
283	J. Sargeant Reynolds Community College	-	-	9,080	14,892
284	Eastern Shore Community College	-	-	1,558	1,724
285	Patrick Henry Community College	-	-	2,771	8,230
286	Virginia Western Community College	-	-	5,161	9,600
287	Dabney S. Lancaster Community College	-	-	2,390	10,276
288	Wytheville Community College	-	-	4,880	2,696
290	John Tyler Community College	-	-	4,821	21,026
291	Blue Ridge Community College	-	-	1,193	7,776
292	Central Virginia Community College	-	-	3,332	2,803
293	Thomas Nelson Community College	-	-	4,561	8,934
294	Southwest Virginia Community College	-	-	6,339	19,287
295	Tidewater Community College	-	-	13,905	29,442
296	Virginia Highlands Community College	-	-	4,479	13,842
297	Germanna Community College	-	-	5,583	13,052
298	Lord Fairfax Community College	-	-	7,651	17,058
299	Mountain Empire Community College	-	-	3,944	4,834
301	Department of Agriculture and Consumer Services	145,649	1,084	15,919	14,433
307	Agricultural Council	-	-	-	-

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310	Virginia Economic Development Partnership	-	-	459	9,544
320	Virginia Tourism Authority	-	-	203	2,810
330	Virginia-Israel Advisory Board	-	-	-	-
350	Department of Small Business and Supplier Diversity	11,360	10	657	1,215
360	Fort Monroe Authority	-	-	-	-
402	Marine Resources Commission	-	317	3,329	4,461
403	Department of Wildlife Resources	-	1,452	10,351	11,946
405	Virginia Racing Commission	-	3	316	121
407	Virginia Port Authority	-	-	534	6,957
409	Department of Mines, Minerals and Energy	5,061	524	3,734	4,698
411	Department of Forestry	-	748	5,389	7,301
413	Commission on the Virginia Alcohol Safety Action Program	-	8	(3)	-
417	Gunston Hall	-	8	(15)	117
423	Department of Historic Resources	-	30	653	1,617
425	Jamestown-Yorktown Foundation	-	345	3,127	4,273
440	Department of Environmental Quality	-	1,816	3,296	22,737
454	Secretary of Veterans and Defense Affairs	-	2	-	87
501	Department of Transportation	11,629	29,314	138,916	226,639
505	Department of Rail and Public Transportation	10,011	18	498	1,826
506	Motor Vehicle Dealer Board	-	8	300	662
530	Department of Motor Vehicles Transfer Payments	-	-	-	-
601	Department of Health	159,559	3,633	121,690	92,320
602	Department of Medical Assistance Services	3,196	153	2,572	17,817
606	Virginia Board for People with Disabilities	3,882	2	734	334
701	Department of Corrections--Central Administration	-	-	53,268	14,005
702	Department for the Blind and Vision Impaired	-	194	6,003	7,335
703	Central State Hospital	-	-	9,255	18,345
704	Eastern State Hospital	-	-	11,505	18,193
705	Southwestern Virginia Mental Health Institute	-	-	7,857	14,355
706	Western State Hospital	-	-	15,505	16,730
707	Central Virginia Training Center	-	-	(2,275)	(7,991)
708	Commonwealth Center for Children and Adolescents	-	-	-	2,488
711	Virginia Correctional Enterprises	-	-	19,094	4,016
716	Virginia Correctional Center for Women	-	-	5,306	10,930
718	Bland Correctional Center	-	-	4,296	8,292
720	Department of Behavioral Health and Developmental Services	-	221	4,793	16,438
723	Southeastern Virginia Training Center	-	-	6,294	8,396
724	Catawba Hospital	-	-	11,081	9,106
728	Northern Virginia Mental Health Institute	-	-	4,103	10,642
729	Piedmont Geriatric Hospital	-	-	9,478	7,306
733	Sussex One State Prison	-	-	3,692	5,533
734	Sussex Two State Prison	-	-	1,685	5,548
735	Wallens Ridge State Prison	-	-	3,654	14,129
737	St. Brides Correctional Center	-	-	4,125	6,937
738	Southwestern Virginia Training Center	-	-	(230)	(380)
739	Southern Virginia Mental Health Institute	-	-	6,283	3,436
741	Red Onion State Prison	-	-	4,101	14,805
742	Corrections--Employee Relations and Training	-	-	3,383	4,974
743	Fluvanna Correctional Center for Women	-	-	4,136	9,625
745	Nottoway Correctional Center	-	-	4,602	9,626
747	Marion Correctional Center	-	-	4,094	7,935
748	Hiram Davis Medical Center	-	-	-	5,575
749	Buckingham Correctional Center	-	-	3,288	6,693
751	Department for the Deaf and Hard-Of-Hearing	-	2	1,094	140
752	State Farm Complex	-	-	5,565	9,986
753	Deerfield Correctional Center	-	-	4,974	6,154

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AGENCY		DGS M&O MULTI	DGS RISK MNGMNT	DGS GEN'L PROCURE	HUMAN RESOURCES
754	Augusta Correctional Center	-	-	2,486	5,656
756	Department of Corrections--Division of Institutions	-	-	6,724	22,887
757	Western Region Correctional Field Units	-	-	-	4,198
761	Baskerville Correctional Center	-	-	-	2,917
765	Department of Social Services	-	256	10,275	43,368
766	Virginia Parole Board	-	5	-	962
767	Division of Community Corrections	-	-	-	48,216
768	Keen Mountain Correctional Center	-	-	4,794	9,230
769	Greensville Correctional Center	-	-	5,132	15,286
770	Dillwyn Correctional Center	-	-	5,308	8,265
771	Indian Creek Correctional Center	-	-	4,372	6,024
772	Haynesville Correctional Center	-	-	6,360	9,604
773	Coffeewood Correctional Center	-	-	3,378	7,173
774	Lunenburg Correctional Center	-	-	2,857	6,474
775	Pocahontas State Correctional Center	-	-	3,619	9,371
776	Green Rock Correctional Center	-	-	3,183	6,988
777	Department of Juvenile Justice	17,939	5,117	11,711	38,424
778	Department of Forensic Science	-	540	12,680	10,047
785	River North Correctional Center	-	-	3,449	9,433
794	Virginia Center for Behavioral Rehabilitation	-	2,016	4,763	12,014
799	Department of Corrections	-	28,122	-	-
839	Virginia Commission on Youth	-	-	-	-
841	Department of Aviation	-	104	456	969
842	Chesapeake Bay Commission	-	-	-	-
844	Joint Commission on Health Care	1,618	2	-	-
848	Indigent Defense Commission	-	126	3,747	-
851	Tobacco Indemnification and Community Revitalization Comrn	-	-	88	297
852	Virginia Foundation for Healthy Youth	-	-	-	461
876	Virginia Conflict of Interest and Ethics Advisory Council	-	2	-	-
885	Institute for Advanced Learning and Research	-	-	-	-
912	Department of Veterans Services	18,757	1,593	5,053	6,188
913	Veterans Services Foundation	-	-	-	96
922	Sitter & Barfoot Veterans Care Center	-	-	4,675	6,941
935	Roanoke Higher Education Authority	-	-	(50)	-
936	Southeastern Universities Research Association Doing Busine	-	-	-	-
937	Southern Virginia Higher Education Center	-	8	422	1,147
938	New College Institute	-	3	245	548
942	Virginia Museum of Natural History	-	4	943	730
948	Southwest Virginia Higher Education Center	-	24	-	547
957	Commonwealth's Attorneys' Services Council	-	2	230	212
960	Department of Fire Programs	-	399	1,133	3,002
999	Virginia Alcoholic Beverage Control Authority	-	5,157	12,442	158,165
COGG	COST OF GENERAL GOVERNMENT	-	-	30,257,798	3,927,368
OTH	OTHER DIRECT DEPARTMENTS	156,910	29,386	(2,052)	(553)
		1,217,060	196,438	32,360,123	7,412,215

Commonwealth of Virginia
2023 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2023 Fixed Costs
(Source: Carryforward Sch B)

	AGENCY	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS
100	Senate of Virginia	-	243	16,011	749
101	House of Delegates	-	1,004	12,341	343
103	Magistrate System	-	2,883	2,231	4,976
107	Division of Legislative Services	-	509	2,381	233
109	Division of Legislative Automated Systems	-	119	3,035	226
110	Joint Legislative Audit and Review Commission	-	219	5,228	74
111	Supreme Court	-	1,401	8,338	12,241
112	Judicial Inquiry and Review Commission	-	19	2,261	172
113	Circuit Courts	-	1,211	3,353	129,674
114	General District Courts	-	6,503	4,133	127,720
115	Juvenile and Domestic Relations District Courts	-	4,486	3,039	100,010
116	Combined District Courts	-	979	3,833	31,367
117	Virginia State Bar	-	560	3,278	15,834
119	Lieutenant Governor	2	26	853	91
121	Office of the Governor	72	338	2,514	556
123	Department of Military Affairs	51	1,744	13,244	22,862
125	Court of Appeals of Virginia	-	502	4,194	278
127	Department of Emergency Management	412	1,135	47,844	8,879
128	Virginia Veterans Care Center	259	1,591	299	4,220
132	Department of Elections	193	447	7,308	1,865
140	Department of Criminal Justice Services	424	1,024	1,254	51,841
141	Attorney General and Department of Law	588	2,855	12,336	2,039
142	Virginia State Crime Commission	-	-	1,303	47
146	The Science Museum of Virginia	(239)	199	5,943	1,357
147	Office of the State Inspector General	27	224	1,961	(391)
148	Virginia Commission for the Arts	6	33	5,662	1,756
149	Administration of Health Insurance	-	-	853	9,742
154	Department of Motor Vehicles	2,715	13,566	12,895	681,183
155	Treasury Board	-	-	2,740	100
156	Department of State Police	3,436	18,297	138,218	40,452
157	Compensation Board	37	107	16,114	87,190
160	Virginia Criminal Sentencing Commission	-	38	2,365	299
161	Department of Taxation	220	4,741	12,689	94,403
164	Virginia Management Fellows Program Administration	(24)	91	2,142	82
165	Department of Housing and Community Development	415	998	21,355	27,668
166	Secretary of the Commonwealth	76	168	2,575	1,616
171	State Corporation Commission	-	4,183	22,924	6,252
172	Virginia Lottery	-	2,219	2,273	8,056
174	Virginia College Savings Plan	-	850	7,499	(6,967)
180	Secretary of Administration	22	86	792	350
181	Department of Labor and Industry	289	1,114	8,190	6,456
182	Virginia Employment Commission	5,287	10,031	14,435	28,811
183	Secretary of Natural Resources	2	26	3,639	10
185	Secretary of Education	16	40	973	89
186	Secretary of Transportation	16	33	765	76
187	Secretary of Public Safety and Homeland Security	(4)	26	1,138	133
188	Secretary of Health and Human Resources	2	26	1,153	46
190	Secretary of Finance	2	26	597	95
191	Virginia Workers' Compensation Commission	-	1,698	12,940	19,211
192	Secretary of Commerce and Trade	(4)	26	790	(97)
193	Secretary of Agriculture and Forestry	(9)	7	643	(53)
197	Direct Aid to Public Education	-	-	23,184	150,733
199	Department of Conservation and Recreation	(733)	2,886	30,656	66,814
200	Children's Services Act	1	86	5,048	1,149
201	Department of Education, Central Office Operations	1,842	3,788	68,725	13,643
203	Wilson Workforce and Rehabilitation Center	(518)	829	11,394	2,152

Commonwealth of Virginia
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	AGENCY	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS
204	The College of William and Mary in Virginia	(8,046)	2,757	28,826	2,845
207	University of Virginia	1,401	47,369	92,066	7,376
208	Virginia Polytechnic Institute and State University	3,373	38,985	64,686	6,489
209	University of Virginia Medical Center	5,455	53,396	5,377	971
211	Virginia Military Institute	772	3,951	38,328	16,117
212	Virginia State University	282	3,734	47,848	9,611
213	Norfolk State University	(6,372)	5,666	43,879	14,709
214	Longwood University	(9)	4,271	31,470	14,728
215	University of Mary Washington	(619)	3,622	63,589	6,644
216	James Madison University	(13,438)	19,964	32,510	13,922
217	Radford University	919	8,516	85,012	24,600
218	Virginia School for the Deaf and the Blind	174	976	16,654	2,295
221	Old Dominion University	(1,783)	15,043	46,944	6,964
222	Department of Professional and Occupational Regulation	(35)	991	5,284	8,085
223	Department of Health Professions	583	1,693	4,132	12,352
226	Board of Accountancy	(21)	39	1,437	541
229	Virginia Cooperative Extension and Agricultural Experiment S	(282)	3,399	8,261	990
233	Board of Bar Examiners	-	-	194	316
234	Cooperative Extension and Agricultural Research Services	812	617	10,965	1,684
236	Virginia Commonwealth University	331	31,038	18,950	3,225
238	Virginia Museum of Fine Arts	151	1,620	9,450	4,599
239	Frontier Culture Museum of Virginia	(75)	184	6,124	1,996
241	Richard Bland College	11	690	21,071	2,267
242	Christopher Newport University	40,597	6,202	19,610	16,603
246	University of Virginia's College at Wise	745	1,440	45,208	1,910
247	George Mason University	13,353	30,453	31,452	34,478
261	Virginia Community College System-Central Office	165	1,440	(21,047)	2,476
262	Department for Aging and Rehabilitative Services	1,898	6,361	29,349	148,057
263	Virginia Rehabilitation Center for the Blind and Vision Impaire	9	126	3,953	800
268	Virginia Institute of Marine Science	(1,889)	(361)	26,799	1,288
270	Virginia Community College System - Shared Services Cente	37	520	2,128	248
275	New River Community College	103	798	7,759	3,310
276	Southside Virginia Community College	(107)	834	6,889	3,443
277	Paul D. Camp Community College	(1,893)	402	7,428	2,017
278	Rappahannock Community College	183	901	8,538	3,499
279	Danville Community College	(424)	847	8,538	2,618
280	Northern Virginia Community College	2,780	10,014	8,924	8,670
282	Piedmont Virginia Community College	(2,208)	1,247	8,746	4,649
283	J. Sargeant Reynolds Community College	(19)	2,280	7,399	4,867
284	Eastern Shore Community College	(22)	275	8,508	1,874
285	Patrick Henry Community College	408	1,218	9,916	3,783
286	Virginia Western Community College	391	1,524	9,286	5,630
287	Dabney S. Lancaster Community College	898	342	8,807	2,596
288	Wytheville Community College	(127)	320	7,699	3,064
290	John Tyler Community College	1,987	1,674	8,417	3,540
291	Blue Ridge Community College	328	1,133	8,536	4,048
292	Central Virginia Community College	(822)	982	7,938	3,018
293	Thomas Nelson Community College	(622)	1,059	9,646	3,728
294	Southwest Virginia Community College	1,579	1,145	9,317	4,748
295	Tidewater Community College	(926)	4,551	11,654	8,545
296	Virginia Highlands Community College	1,516	571	7,939	3,127
297	Germanna Community College	682	1,642	10,486	4,205
298	Lord Fairfax Community College	1,074	1,482	6,917	4,382
299	Mountain Empire Community College	174	945	9,317	2,347
301	Department of Agriculture and Consumer Services	425	2,853	54,044	31,840
307	Agricultural Council	-	-	883	64

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	AGENCY	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS
310	Virginia Economic Development Partnership	1,672	1,950	854	15
320	Virginia Tourism Authority	60	581	898	17
330	Virginia-Israel Advisory Board	-	7	419	127
350	Department of Small Business and Supplier Diversity	40	264	9,420	6,277
360	Fort Monroe Authority	-	-	344	30
402	Marine Resources Commission	144	970	37,177	4,860
403	Department of Wildlife Resources	84	2,391	16,376	12,297
405	Virginia Racing Commission	2	33	1,571	414
407	Virginia Port Authority	301	1,475	12,024	515
409	Department of Mines, Minerals and Energy	68	1,026	15,242	4,906
411	Department of Forestry	202	1,497	12,380	5,060
413	Commission on the Virginia Alcohol Safety Action Program	-	53	4,388	472
417	Gunston Hall	(4)	7	4,313	383
423	Department of Historic Resources	73	311	11,489	1,434
425	Jamestown-Yorktown Foundation	(213)	917	4,174	4,676
440	Department of Environmental Quality	596	4,987	45,479	25,007
454	Secretary of Veterans and Defense Affairs	(7)	19	1,632	119
501	Department of Transportation	6,829	46,912	46,355	941,982
505	Department of Rail and Public Transportation	72	390	11,394	939
506	Motor Vehicle Dealer Board	5	157	(107)	1,364
530	Department of Motor Vehicles Transfer Payments	-	-	2,426	1,423
601	Department of Health	1,391	19,618	23,757	339,105
602	Department of Medical Assistance Services	971	3,621	14,941	18,209
606	Virginia Board for People with Disabilities	10	74	10,110	993
701	Department of Corrections--Central Administration	869	2,629	3,413	6,426
702	Department for the Blind and Vision Impaired	9	1,564	18,840	21,805
703	Central State Hospital	(386)	3,913	2,905	3,864
704	Eastern State Hospital	342	3,694	2,427	7,604
705	Southwestern Virginia Mental Health Institute	257	2,961	2,875	6,629
706	Western State Hospital	(121)	3,581	3,055	4,948
707	Central Virginia Training Center	(2,408)	(1,596)	(61)	(801)
708	Commonwealth Center for Children and Adolescents	(318)	453	2,666	1,871
711	Virginia Correctional Enterprises	(48)	883	448	16,302
716	Virginia Correctional Center for Women	693	2,240	3,265	2,627
718	Bland Correctional Center	346	1,729	2,757	2,510
720	Department of Behavioral Health and Developmental Services	833	3,488	40,628	35,063
723	Southeastern Virginia Training Center	175	1,798	2,277	2,294
724	Catawba Hospital	493	1,852	3,235	4,783
728	Northern Virginia Mental Health Institute	380	2,164	3,505	3,992
729	Piedmont Geriatric Hospital	(321)	1,570	1,917	5,277
733	Sussex One State Prison	(471)	1,189	1,617	1,706
734	Sussex Two State Prison	(370)	1,213	2,157	1,360
735	Wallens Ridge State Prison	616	2,992	2,637	1,661
737	St. Brides Correctional Center	126	1,487	2,517	1,081
738	Southwestern Virginia Training Center	(114)	(76)	89	(731)
739	Southern Virginia Mental Health Institute	(278)	759	2,637	3,333
741	Red Onion State Prison	724	3,128	2,157	1,431
742	Corrections--Employee Relations and Training	289	814	1,109	2,868
743	Fluvanna Correctional Center for Women	181	2,026	2,815	2,156
745	Nottoway Correctional Center	(150)	2,060	2,187	2,280
747	Marion Correctional Center	351	1,678	2,457	1,697
748	Hiram Davis Medical Center	290	1,104	3,895	3,246
749	Buckingham Correctional Center	(488)	1,452	3,505	3,474
751	Department for the Deaf and Hard-Of-Hearing	(22)	39	19,610	708
752	State Farm Complex	(881)	2,152	2,755	2,620
753	Deerfield Correctional Center	(819)	1,361	2,305	2,038

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(Source: Carryforward Sch B)

	AGENCY	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS
754	Augusta Correctional Center	(394)	1,245	3,475	1,594
756	Department of Corrections--Division of Institutions	1,401	4,411	7,580	15,949
757	Western Region Correctional Field Units	151	877	2,305	2,246
761	Baskerville Correctional Center	(103)	645	2,757	1,554
765	Department of Social Services	372	9,197	76,191	191,795
766	Virginia Parole Board	79	67	2,936	418
767	Division of Community Corrections	2,708	9,628	3,145	11,956
768	Keen Mountain Correctional Center	366	1,868	3,025	2,063
769	Greensville Correctional Center	(940)	3,274	3,235	2,020
770	Dillwyn Correctional Center	14	1,764	3,145	2,162
771	Indian Creek Correctional Center	22	1,312	2,487	1,675
772	Haynesville Correctional Center	69	2,084	2,637	5,327
773	Coffeewood Correctional Center	187	1,542	2,397	2,213
774	Lunenburg Correctional Center	(35)	1,397	2,727	1,406
775	Pocahontas State Correctional Center	482	1,965	2,935	1,916
776	Green Rock Correctional Center	(27)	1,453	3,685	739
777	Department of Juvenile Justice	286	8,351	25,694	5,363
778	Department of Forensic Science	322	2,104	(6,651)	16,892
785	River North Correctional Center	218	1,994	2,247	2,237
794	Virginia Center for Behavioral Rehabilitation	(162)	2,660	2,190	3,129
799	Department of Corrections	-	-	23,146	627
839	Virginia Commission on Youth	-	-	1,483	35
841	Department of Aviation	25	212	(11,401)	216
842	Chesapeake Bay Commission	-	-	1,183	68
844	Joint Commission on Health Care	-	-	134	68
848	Indigent Defense Commission	-	3,945	13,283	1,941
851	Tobacco Indemnification and Community Revitalization Comrn	(9)	58	2,277	469
852	Virginia Foundation for Healthy Youth	25	100	1,303	903
876	Virginia Conflict of Interest and Ethics Advisory Council	-	-	148	48
885	Institute for Advanced Learning and Research	-	-	2,697	31
912	Department of Veterans Services	54	1,458	8,494	(260)
913	Veterans Services Foundation	12	21	1,603	189
922	Sitter & Barfoot Veterans Care Center	(131)	1,507	(751)	5,095
935	Roanoke Higher Education Authority	-	-	2,217	23
936	Southeastern Universities Research Association Doing Busine	-	-	884	13
937	Southern Virginia Higher Education Center	19	231	2,200	1,199
938	New College Institute	18	107	2,814	1,179
942	Virginia Museum of Natural History	(39)	191	3,036	796
948	Southwest Virginia Higher Education Center	(46)	103	2,739	856
957	Commonwealth's Attorneys' Services Council	8	40	1,840	263
960	Department of Fire Programs	157	477	5,371	9,544
999	Virginia Alcoholic Beverage Control Authority	17,920	9,658	(17,510)	155,588
COGG	COST OF GENERAL GOVERNMENT	227,092	346,939	-	(5,701,925)
OTH	OTHER DIRECT DEPARTMENTS	(165)	(477)	3,140	2,213,401
		320,769	995,950	2,312,050	741,278

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Schedule A - 2023 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
100	Senate of Virginia	236	153	-	-
101	House of Delegates	(48)	119	-	-
103	Magistrate System	1,546	112	-	-
107	Division of Legislative Services	50	21	-	-
109	Division of Legislative Automated Systems	69	(2)	-	131,321
110	Joint Legislative Audit and Review Commission	(51)	12	-	-
111	Supreme Court	4,154	53,487	-	1,531,823
112	Judicial Inquiry and Review Commission	74	-	-	33,913
113	Circuit Courts	50,488	368,819	-	-
114	General District Courts	49,315	108,882	-	-
115	Juvenile and Domestic Relations District Courts	36,659	37,161	-	-
116	Combined District Courts	10,855	33,597	-	-
117	Virginia State Bar	5,989	77,296	-	-
119	Lieutenant Governor	23	(2)	-	3,884
121	Office of the Governor	135	20	-	746,445
123	Department of Military Affairs	8,697	3,690	-	-
125	Court of Appeals of Virginia	30	738	-	156,979
127	Department of Emergency Management	2,565	1,178	-	-
128	Virginia Veterans Care Center	1,718	1,420	-	-
132	Department of Elections	701	518	-	(10,532)
140	Department of Criminal Justice Services	20,257	199,914	-	27,812
141	Attorney General and Department of Law	(981)	2,631	-	162,762
142	Virginia State Crime Commission	(2)	(3)	-	12,859
146	The Science Museum of Virginia	(65)	(5,450)	-	186,062
147	Office of the State Inspector General	(464)	(211)	-	10,235
148	Virginia Commission for the Arts	754	150	-	3,393
149	Administration of Health Insurance	4,052	2,995	-	-
154	Department of Motor Vehicles	215,908	1,162,358	-	-
155	Treasury Board	33	40	-	-
156	Department of State Police	17,046	100,185	-	(5,388)
157	Compensation Board	37,329	80,301	-	7,855
160	Virginia Criminal Sentencing Commission	99	181	-	33,913
161	Department of Taxation	38,076	62,873	-	98,655
164	Virginia Management Fellows Program Administration	37	-	-	-
165	Department of Housing and Community Development	13,753	4,645	-	33,554
166	Secretary of the Commonwealth	633	5,894	-	-
171	State Corporation Commission	(1,620)	48,918	-	266,377
172	Virginia Lottery	3,313	2,489	-	147,438
174	Virginia College Savings Plan	(6,825)	2,936	-	(10,356)
180	Secretary of Administration	138	4	-	-
181	Department of Labor and Industry	2,356	1,786	-	20,051
182	Virginia Employment Commission	12,592	12,205	-	(110,171)
183	Secretary of Natural Resources	(44)	24	-	-
185	Secretary of Education	9	6	-	-
186	Secretary of Transportation	(2)	-	-	-
187	Secretary of Public Safety and Homeland Security	17	-	-	-
188	Secretary of Health and Human Resources	(17)	6	-	-
190	Secretary of Finance	22	(31)	-	-
191	Virginia Workers' Compensation Commission	6,678	71,516	-	144,761
192	Secretary of Commerce and Trade	(182)	26	-	-
193	Secretary of Agriculture and Forestry	(95)	(1)	-	-
197	Direct Aid to Public Education	59,848	9,251	-	-
199	Department of Conservation and Recreation	26,925	190,189	-	62,538
200	Children's Services Act	403	(21)	-	-
201	Department of Education, Central Office Operations	5,044	6,647	-	109,425
203	Wilson Workforce and Rehabilitation Center	429	(505)	-	-

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AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
204	The College of William and Mary in Virginia	959	112	339,160	-
207	University of Virginia	3,140	323	1,364,478	-
208	Virginia Polytechnic Institute and State University	2,553	111	1,479,704	-
209	University of Virginia Medical Center	388	383	1,541,443	-
211	Virginia Military Institute	6,955	4,215	122,900	-
212	Virginia State University	2,501	430	120,771	-
213	Norfolk State University	5,096	7,267	133,138	-
214	Longwood University	4,976	19,617	136,414	-
215	University of Mary Washington	1,903	2,564	118,471	-
216	James Madison University	5,203	18,107	472,769	-
217	Radford University	9,671	(604)	244,214	-
218	Virginia School for the Deaf and the Blind	791	171	-	-
221	Old Dominion University	2,714	334	395,784	-
222	Department of Professional and Occupational Regulation	2,930	14,654	-	-
223	Department of Health Professions	4,553	38,273	-	-
226	Board of Accountancy	183	1,730	-	-
229	Virginia Cooperative Extension and Agricultural Experiment S	400	-	-	-
233	Board of Bar Examiners	112	92	-	-
234	Cooperative Extension and Agricultural Research Services	353	136	-	-
236	Virginia Commonwealth University	1,213	104	1,119,925	-
238	Virginia Museum of Fine Arts	1,495	1,214	-	-
239	Frontier Culture Museum of Virginia	778	4,672	-	-
241	Richard Bland College	701	1,783	14,220	-
242	Christopher Newport University	5,740	6,033	156,236	-
246	University of Virginia's College at Wise	756	8	45,263	-
247	George Mason University	13,871	18,035	985,173	-
261	Virginia Community College System-Central Office	414	707	62,971	-
262	Department for Aging and Rehabilitative Services	50,323	4,304	-	-
263	Virginia Rehabilitation Center for the Blind and Vision Impaire	286	81	-	-
268	Virginia Institute of Marine Science	483	92	45,857	-
270	Virginia Community College System - Shared Services Cente	39	48	-	-
275	New River Community College	1,215	1,100	22,963	-
276	Southside Virginia Community College	934	757	17,090	-
277	Paul D. Camp Community College	630	1,373	6,978	-
278	Rappahannock Community College	1,248	602	16,673	-
279	Danville Community College	739	920	13,872	-
280	Northern Virginia Community College	1,973	1,582	283,297	-
282	Piedmont Virginia Community College	1,760	1,724	32,017	-
283	J. Sargeant Reynolds Community College	1,570	1,879	49,654	-
284	Eastern Shore Community College	612	649	2,828	-
285	Patrick Henry Community College	1,116	1,478	26,530	-
286	Virginia Western Community College	2,266	2,122	34,303	-
287	Dabney S. Lancaster Community College	865	783	9,346	-
288	Wytheville Community College	1,049	1,066	13,727	-
290	John Tyler Community College	1,044	405	35,596	-
291	Blue Ridge Community College	1,438	1,482	17,668	-
292	Central Virginia Community College	945	1,015	22,298	-
293	Thomas Nelson Community College	1,124	1,507	37,576	-
294	Southwest Virginia Community College	1,758	1,093	20,971	-
295	Tidewater Community College	2,761	3,592	100,985	-
296	Virginia Highlands Community College	1,162	798	13,973	-
297	Germanna Community College	1,272	2,393	42,955	-
298	Lord Fairfax Community College	1,389	1,942	37,540	-
299	Mountain Empire Community College	718	1,065	20,187	-
301	Department of Agriculture and Consumer Services	12,672	100,072	-	96,086
307	Agricultural Council	15	3	-	-

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AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
310	Virginia Economic Development Partnership	7	-	-	-
320	Virginia Tourism Authority	7	4	-	(1,605)
330	Virginia-Israel Advisory Board	44	(1)	-	-
350	Department of Small Business and Supplier Diversity	2,975	1,361	-	14,119
360	Fort Monroe Authority	12	-	-	-
402	Marine Resources Commission	1,951	3,582	-	-
403	Department of Wildlife Resources	2,762	399	-	-
405	Virginia Racing Commission	79	868	-	-
407	Virginia Port Authority	118	23	-	-
409	Department of Mines, Minerals and Energy	1,254	6,119	-	6,977
411	Department of Forestry	1,189	2,750	-	-
413	Commission on the Virginia Alcohol Safety Action Program	124	1,029	-	-
417	Gunston Hall	155	22	-	-
423	Department of Historic Resources	290	1,180	-	-
425	Jamestown-Yorktown Foundation	1,535	2,199	-	-
440	Department of Environmental Quality	9,330	15,057	-	-
454	Secretary of Veterans and Defense Affairs	7	(1)	-	-
501	Department of Transportation	371,478	174,060	-	262,983
505	Department of Rail and Public Transportation	(898)	1,298	-	17,315
506	Motor Vehicle Dealer Board	538	12	-	-
530	Department of Motor Vehicles Transfer Payments	530	27	-	-
601	Department of Health	141,199	289,177	-	244,638
602	Department of Medical Assistance Services	6,116	3,261	-	7,374
606	Virginia Board for People with Disabilities	410	158	-	5,382
701	Department of Corrections--Central Administration	1,287	312	-	-
702	Department for the Blind and Vision Impaired	7,718	11,702	-	-
703	Central State Hospital	1,469	920	-	-
704	Eastern State Hospital	3,174	451	-	-
705	Southwestern Virginia Mental Health Institute	2,796	2,069	-	-
706	Western State Hospital	1,867	1,580	-	-
707	Central Virginia Training Center	(975)	(473)	-	-
708	Commonwealth Center for Children and Adolescents	783	138	-	-
711	Virginia Correctional Enterprises	5,033	18,425	-	-
716	Virginia Correctional Center for Women	1,037	250	-	-
718	Bland Correctional Center	742	(63)	-	-
720	Department of Behavioral Health and Developmental Services	14,556	4,013	-	102,834
723	Southeastern Virginia Training Center	875	353	-	-
724	Catawba Hospital	2,069	1,099	-	-
728	Northern Virginia Mental Health Institute	1,610	926	-	-
729	Piedmont Geriatric Hospital	2,214	1,492	-	-
733	Sussex One State Prison	601	250	-	-
734	Sussex Two State Prison	533	13	-	-
735	Wallens Ridge State Prison	288	82	-	-
737	St. Brides Correctional Center	340	(50)	-	-
738	Southwestern Virginia Training Center	(623)	(286)	-	-
739	Southern Virginia Mental Health Institute	1,386	727	-	-
741	Red Onion State Prison	148	228	-	-
742	Corrections--Employee Relations and Training	1,128	(599)	-	-
743	Fluvanna Correctional Center for Women	823	310	-	-
745	Nottoway Correctional Center	869	25	-	-
747	Marion Correctional Center	541	62	-	-
748	Hiram Davis Medical Center	1,368	861	-	-
749	Buckingham Correctional Center	1,445	191	-	-
751	Department for the Deaf and Hard-Of-Hearing	195	249	-	-
752	State Farm Complex	937	278	-	-
753	Deerfield Correctional Center	626	837	-	-

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AGENCY		DOA FINANCIAL SYSTEMS	TREASURY	SCHEV	CAPITOL POLICE
754	Augusta Correctional Center	541	55	-	-
756	Department of Corrections--Division of Institutions	5,900	4,006	-	-
757	Western Region Correctional Field Units	858	(101)	-	-
761	Baskerville Correctional Center	643	35	-	-
765	Department of Social Services	78,605	13,147	-	-
766	Virginia Parole Board	158	4	-	-
767	Division of Community Corrections	3,974	801	-	-
768	Keen Mountain Correctional Center	552	139	-	-
769	Greensville Correctional Center	587	282	-	-
770	Dillwyn Correctional Center	814	95	-	-
771	Indian Creek Correctional Center	657	6	-	-
772	Haynesville Correctional Center	2,436	47	-	-
773	Coffeewood Correctional Center	930	(10)	-	-
774	Lunenburg Correctional Center	481	88	-	-
775	Pocahontas State Correctional Center	600	80	-	-
776	Green Rock Correctional Center	(37)	12	-	-
777	Department of Juvenile Justice	(612)	1,331	-	30,939
778	Department of Forensic Science	7,045	387	-	-
785	River North Correctional Center	700	78	-	-
794	Virginia Center for Behavioral Rehabilitation	1,163	342	-	-
799	Department of Corrections	133	4	-	-
839	Virginia Commission on Youth	(6)	-	-	-
841	Department of Aviation	(322)	126	-	-
842	Chesapeake Bay Commission	28	-	-	-
844	Joint Commission on Health Care	9	-	-	2,805
848	Indigent Defense Commission	(250)	36	-	-
851	Tobacco Indemnification and Community Revitalization Comrn	130	282	-	-
852	Virginia Foundation for Healthy Youth	318	(130)	-	-
876	Virginia Conflict of Interest and Ethics Advisory Council	11	25	-	-
885	Institute for Advanced Learning and Research	15	-	-	-
912	Department of Veterans Services	(1,998)	447	-	2,682,936
913	Veterans Services Foundation	74	304	-	-
922	Sitter & Barfoot Veterans Care Center	2,049	1,270	-	-
935	Roanoke Higher Education Authority	9	-	-	-
936	Southeastern Universities Research Association Doing Busine	6	-	-	-
937	Southern Virginia Higher Education Center	334	321	-	-
938	New College Institute	505	2,781	-	-
942	Virginia Museum of Natural History	60	(1,289)	-	-
948	Southwest Virginia Higher Education Center	413	339	-	-
957	Commonwealth's Attorneys' Services Council	19	2	-	-
960	Department of Fire Programs	3,478	818	-	-
999	Virginia Alcoholic Beverage Control Authority	70,282	294,362	-	-
COGG	COST OF GENERAL GOVERNMENT	-	9,555,282	44,711,601	-
OTH	OTHER DIRECT DEPARTMENTS	3,375	43,594	50,281	(304,754)
		<u>1,585,153</u>	<u>13,393,919</u>	<u>54,539,800</u>	<u>6,963,637</u>

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AGENCY		CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
100	Senate of Virginia	(20,208)	-	29,839	-
101	House of Delegates	-	-	62,342	-
103	Magistrate System	-	-	-	-
107	Division of Legislative Services	-	-	-	-
109	Division of Legislative Automated Systems	-	-	-	-
110	Joint Legislative Audit and Review Commission	-	-	14	-
111	Supreme Court	-	-	201,180	(17,588)
112	Judicial Inquiry and Review Commission	-	-	-	(63)
113	Circuit Courts	-	-	59	-
114	General District Courts	-	-	-	-
115	Juvenile and Domestic Relations District Courts	-	-	-	-
116	Combined District Courts	-	-	-	-
117	Virginia State Bar	-	-	-	(9,692)
119	Lieutenant Governor	-	(1,697)	-	-
121	Office of the Governor	-	-	131	-
123	Department of Military Affairs	-	-	(1)	(452)
125	Court of Appeals of Virginia	-	-	131,484	-
127	Department of Emergency Management	-	-	6	120
128	Virginia Veterans Care Center	-	-	-	-
132	Department of Elections	-	-	-	-
140	Department of Criminal Justice Services	-	-	(1)	(2,580)
141	Attorney General and Department of Law	-	-	(27)	(45,366)
142	Virginia State Crime Commission	-	-	-	-
146	The Science Museum of Virginia	3,718	-	-	-
147	Office of the State Inspector General	-	-	-	-
148	Virginia Commission for the Arts	-	-	-	-
149	Administration of Health Insurance	-	-	-	-
154	Department of Motor Vehicles	-	-	(8)	-
155	Treasury Board	-	-	-	-
156	Department of State Police	-	676	14	-
157	Compensation Board	-	-	-	-
160	Virginia Criminal Sentencing Commission	-	-	-	-
161	Department of Taxation	-	-	(8)	-
164	Virginia Management Fellows Program Administration	-	-	-	-
165	Department of Housing and Community Development	-	-	(7,393)	-
166	Secretary of the Commonwealth	-	-	(33)	(133)
171	State Corporation Commission	(16,641)	(378)	(8,965)	(457)
172	Virginia Lottery	-	-	-	-
174	Virginia College Savings Plan	-	-	-	-
180	Secretary of Administration	-	-	(34)	-
181	Department of Labor and Industry	-	-	-	-
182	Virginia Employment Commission	-	(40)	-	(8,618)
183	Secretary of Natural Resources	-	-	-	-
185	Secretary of Education	-	-	-	-
186	Secretary of Transportation	-	-	(15)	-
187	Secretary of Public Safety and Homeland Security	-	-	(8)	-
188	Secretary of Health and Human Resources	-	-	(8)	-
190	Secretary of Finance	-	-	-	-
191	Virginia Workers' Compensation Commission	-	-	(19)	(136,462)
192	Secretary of Commerce and Trade	-	-	-	-
193	Secretary of Agriculture and Forestry	-	-	-	-
197	Direct Aid to Public Education	-	-	-	-
199	Department of Conservation and Recreation	-	-	(15)	(390)
200	Children's Services Act	-	-	-	-
201	Department of Education, Central Office Operations	-	338	(7,449)	210
203	Wilson Workforce and Rehabilitation Center	-	-	-	-

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	AGENCY	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
204	The College of William and Mary in Virginia	-	-	14	-
207	University of Virginia	-	-	(8)	-
208	Virginia Polytechnic Institute and State University	-	-	(8)	-
209	University of Virginia Medical Center	-	-	-	-
211	Virginia Military Institute	-	-	14	-
212	Virginia State University	-	-	-	-
213	Norfolk State University	-	-	14	-
214	Longwood University	-	-	-	-
215	University of Mary Washington	-	-	-	-
216	James Madison University	-	-	-	-
217	Radford University	-	-	-	-
218	Virginia School for the Deaf and the Blind	-	-	-	-
221	Old Dominion University	-	-	-	-
222	Department of Professional and Occupational Regulation	-	1,350	13	(300)
223	Department of Health Professions	-	-	10,065	-
226	Board of Accountancy	-	-	-	-
229	Virginia Cooperative Extension and Agricultural Experiment S	-	-	-	-
233	Board of Bar Examiners	-	-	-	(7,214)
234	Cooperative Extension and Agricultural Research Services	-	-	-	-
236	Virginia Commonwealth University	-	-	(8)	(268)
238	Virginia Museum of Fine Arts	-	-	(182)	(1,428)
239	Frontier Culture Museum of Virginia	-	-	-	-
241	Richard Bland College	-	-	-	-
242	Christopher Newport University	-	-	-	-
246	University of Virginia's College at Wise	-	-	-	-
247	George Mason University	-	-	14	-
261	Virginia Community College System-Central Office	-	-	-	(911)
262	Department for Aging and Rehabilitative Services	-	-	14	2,174
263	Virginia Rehabilitation Center for the Blind and Vision Impaire	-	-	-	-
268	Virginia Institute of Marine Science	-	-	-	-
270	Virginia Community College System - Shared Services Cente	-	-	-	-
275	New River Community College	-	-	-	-
276	Southside Virginia Community College	-	-	-	-
277	Paul D. Camp Community College	-	-	-	-
278	Rappahannock Community College	-	-	-	-
279	Danville Community College	-	-	-	-
280	Northern Virginia Community College	-	-	-	-
282	Piedmont Virginia Community College	-	-	-	-
283	J. Sargeant Reynolds Community College	-	-	-	-
284	Eastern Shore Community College	-	-	-	-
285	Patrick Henry Community College	-	-	-	-
286	Virginia Western Community College	-	-	-	-
287	Dabney S. Lancaster Community College	-	-	-	-
288	Wytheville Community College	-	-	-	-
290	John Tyler Community College	-	-	(8)	-
291	Blue Ridge Community College	-	-	-	-
292	Central Virginia Community College	-	-	-	-
293	Thomas Nelson Community College	-	-	-	-
294	Southwest Virginia Community College	-	-	-	-
295	Tidewater Community College	-	-	(8)	-
296	Virginia Highlands Community College	-	-	-	-
297	Germanna Community College	-	-	-	-
298	Lord Fairfax Community College	-	-	14	-
299	Mountain Empire Community College	-	-	-	-
301	Department of Agriculture and Consumer Services	-	(566)	(8)	-
307	Agricultural Council	-	-	-	-

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	AGENCY	CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
310	Virginia Economic Development Partnership	-	-	-	-
320	Virginia Tourism Authority	-	-	-	-
330	Virginia-Israel Advisory Board	-	-	-	-
350	Department of Small Business and Supplier Diversity	-	-	-	(835)
360	Fort Monroe Authority	-	-	-	-
402	Marine Resources Commission	-	-	-	-
403	Department of Wildlife Resources	-	-	-	-
405	Virginia Racing Commission	-	-	-	(163)
407	Virginia Port Authority	-	-	-	-
409	Department of Mines, Minerals and Energy	-	-	(1,502)	(24)
411	Department of Forestry	-	-	(8)	-
413	Commission on the Virginia Alcohol Safety Action Program	-	-	-	-
417	Gunston Hall	-	-	(8)	-
423	Department of Historic Resources	-	-	45	(2,338)
425	Jamestown-Yorktown Foundation	-	-	23,576	-
440	Department of Environmental Quality	-	(9,362)	-	(3,964)
454	Secretary of Veterans and Defense Affairs	-	1,014	(8)	-
501	Department of Transportation	-	5,767	(19)	(39,676)
505	Department of Rail and Public Transportation	-	-	-	(1,697)
506	Motor Vehicle Dealer Board	-	-	-	-
530	Department of Motor Vehicles Transfer Payments	-	-	-	-
601	Department of Health	(1,576)	-	(27)	(40,658)
602	Department of Medical Assistance Services	-	-	-	(13,744)
606	Virginia Board for People with Disabilities	-	-	-	-
701	Department of Corrections--Central Administration	-	(2,124)	-	-
702	Department for the Blind and Vision Impaired	-	-	-	-
703	Central State Hospital	-	-	-	-
704	Eastern State Hospital	-	-	-	-
705	Southwestern Virginia Mental Health Institute	-	-	-	-
706	Western State Hospital	-	-	-	-
707	Central Virginia Training Center	-	-	-	-
708	Commonwealth Center for Children and Adolescents	-	-	-	-
711	Virginia Correctional Enterprises	-	-	-	-
716	Virginia Correctional Center for Women	-	-	-	-
718	Bland Correctional Center	-	-	-	-
720	Department of Behavioral Health and Developmental Services	-	-	42	(21,051)
723	Southeastern Virginia Training Center	-	-	-	-
724	Catawba Hospital	-	-	-	-
728	Northern Virginia Mental Health Institute	-	-	-	-
729	Piedmont Geriatric Hospital	-	-	-	-
733	Sussex One State Prison	-	-	-	-
734	Sussex Two State Prison	-	-	-	-
735	Wallens Ridge State Prison	-	-	-	-
737	St. Brides Correctional Center	-	-	-	-
738	Southwestern Virginia Training Center	-	-	-	-
739	Southern Virginia Mental Health Institute	-	-	14	-
741	Red Onion State Prison	-	-	-	-
742	Corrections--Employee Relations and Training	-	-	-	-
743	Fluvanna Correctional Center for Women	-	-	-	-
745	Nottoway Correctional Center	-	-	-	-
747	Marion Correctional Center	-	-	-	-
748	Hiram Davis Medical Center	-	-	-	-
749	Buckingham Correctional Center	-	-	-	-
751	Department for the Deaf and Hard-Of-Hearing	-	-	(1)	-
752	State Farm Complex	-	-	-	-
753	Deerfield Correctional Center	-	-	-	-

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AGENCY		CAPITOL POLICE DIRECT BILLED	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED
754	Augusta Correctional Center	-	-	-	-
756	Department of Corrections--Division of Institutions	-	-	-	-
757	Western Region Correctional Field Units	-	-	-	-
761	Baskerville Correctional Center	-	-	-	-
765	Department of Social Services	-	-	(8)	(65,728)
766	Virginia Parole Board	-	-	-	-
767	Division of Community Corrections	-	-	-	-
768	Keen Mountain Correctional Center	-	-	-	-
769	Greensville Correctional Center	-	-	-	-
770	Dillwyn Correctional Center	-	-	-	-
771	Indian Creek Correctional Center	-	-	-	-
772	Haynesville Correctional Center	-	-	-	-
773	Coffeewood Correctional Center	-	-	-	-
774	Lunenburg Correctional Center	-	-	-	-
775	Pocahontas State Correctional Center	-	-	-	-
776	Green Rock Correctional Center	-	-	-	-
777	Department of Juvenile Justice	-	-	-	(10,294)
778	Department of Forensic Science	-	-	-	(60,060)
785	River North Correctional Center	-	-	-	-
794	Virginia Center for Behavioral Rehabilitation	-	-	-	-
799	Department of Corrections	-	-	14	(1,080)
839	Virginia Commission on Youth	-	-	-	-
841	Department of Aviation	-	-	-	-
842	Chesapeake Bay Commission	-	-	-	-
844	Joint Commission on Health Care	-	-	-	-
848	Indigent Defense Commission	-	-	-	(66,612)
851	Tobacco Indemnification and Community Revitalization Comrn	-	-	-	-
852	Virginia Foundation for Healthy Youth	-	-	-	-
876	Virginia Conflict of Interest and Ethics Advisory Council	-	-	-	-
885	Institute for Advanced Learning and Research	-	-	-	-
912	Department of Veterans Services	-	-	-	(1,428)
913	Veterans Services Foundation	-	-	-	-
922	Sitter & Barfoot Veterans Care Center	-	-	-	-
935	Roanoke Higher Education Authority	-	-	-	-
936	Southeastern Universities Research Association Doing Busine	-	-	-	-
937	Southern Virginia Higher Education Center	-	-	-	-
938	New College Institute	-	-	-	-
942	Virginia Museum of Natural History	-	-	-	-
948	Southwest Virginia Higher Education Center	-	-	-	-
957	Commonwealth's Attorneys' Services Council	-	-	-	-
960	Department of Fire Programs	-	-	-	-
999	Virginia Alcoholic Beverage Control Authority	-	1,152	158,332	(496)
COGG	COST OF GENERAL GOVERNMENT	-	11,808,802	2,951,387	-
OTH	OTHER DIRECT DEPARTMENTS	-	24,550	86,595	(24,472)
		(34,707)	11,829,482	3,629,441	(583,738)

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AGENCY		DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS
100	Senate of Virginia	-	27,068
101	House of Delegates	-	76,141
103	Magistrate System	-	11,802
107	Division of Legislative Services	-	3,222
109	Division of Legislative Automated Systems	-	589,187
110	Joint Legislative Audit and Review Commission	-	5,504
111	Supreme Court	-	1,997,632
112	Judicial Inquiry and Review Commission	-	40,858
113	Circuit Courts	-	553,694
114	General District Courts	-	296,802
115	Juvenile and Domestic Relations District Courts	-	181,512
116	Combined District Courts	-	80,652
117	Virginia State Bar	-	93,735
119	Lieutenant Governor	-	29,474
121	Office of the Governor	-	1,093,117
123	Department of Military Affairs	-	128,213
125	Court of Appeals of Virginia	-	310,074
127	Department of Emergency Management	-	75,064
128	Virginia Veterans Care Center	-	28,159
132	Department of Elections	-	94,293
140	Department of Criminal Justice Services	-	510,564
141	Attorney General and Department of Law	-	372,454
142	Virginia State Crime Commission	-	29,983
146	The Science Museum of Virginia	-	196,032
147	Office of the State Inspector General	-	1,080
148	Virginia Commission for the Arts	-	31,734
149	Administration of Health Insurance	-	17,642
154	Department of Motor Vehicles	-	2,183,011
155	Treasury Board	-	2,913
156	Department of State Police	-	424,628
157	Compensation Board	-	283,189
160	Virginia Criminal Sentencing Commission	-	41,377
161	Department of Taxation	-	1,379,735
164	Virginia Management Fellows Program Administration	-	2,737
165	Department of Housing and Community Development	-	295,445
166	Secretary of the Commonwealth	-	11,671
171	State Corporation Commission	-	598,509
172	Virginia Lottery	-	994,149
174	Virginia College Savings Plan	-	(21,477)
180	Secretary of Administration	-	2,751
181	Department of Labor and Industry	-	164,776
182	Virginia Employment Commission	-	27,358
183	Secretary of Natural Resources	-	3,780
185	Secretary of Education	-	1,320
186	Secretary of Transportation	-	1,060
187	Secretary of Public Safety and Homeland Security	-	1,421
188	Secretary of Health and Human Resources	-	1,331
190	Secretary of Finance	-	834
191	Virginia Workers' Compensation Commission	-	121,620
192	Secretary of Commerce and Trade	-	678
193	Secretary of Agriculture and Forestry	-	521
197	Direct Aid to Public Education	-	243,016
199	Department of Conservation and Recreation	2,829	817,258
200	Children's Services Act	-	7,335
201	Department of Education, Central Office Operations	-	120,237
203	Wilson Workforce and Rehabilitation Center	-	24,757

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Schedule A - 2023 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS
204	The College of William and Mary in Virginia	-	480,268
207	University of Virginia	-	2,134,045
208	Virginia Polytechnic Institute and State University	-	2,114,225
209	University of Virginia Medical Center	-	1,857,162
211	Virginia Military Institute	-	243,507
212	Virginia State University	-	235,786
213	Norfolk State University	-	236,743
214	Longwood University	-	254,244
215	University of Mary Washington	-	215,793
216	James Madison University	-	683,018
217	Radford University	-	495,005
218	Virginia School for the Deaf and the Blind	-	32,962
221	Old Dominion University	-	553,186
222	Department of Professional and Occupational Regulation	-	38,426
223	Department of Health Professions	-	85,849
226	Board of Accountancy	-	4,817
229	Virginia Cooperative Extension and Agricultural Experiment S	-	29,878
233	Board of Bar Examiners	-	(6,498)
234	Cooperative Extension and Agricultural Research Services	-	21,260
236	Virginia Commonwealth University	-	1,493,302
238	Virginia Museum of Fine Arts	-	42,720
239	Frontier Culture Museum of Virginia	-	18,229
241	Richard Bland College	-	46,705
242	Christopher Newport University	-	541,456
246	University of Virginia's College at Wise	-	109,031
247	George Mason University	-	1,627,767
261	Virginia Community College System-Central Office	-	128,244
262	Department for Aging and Rehabilitative Services	-	280,186
263	Virginia Rehabilitation Center for the Blind and Vision Impaire	-	6,531
268	Virginia Institute of Marine Science	-	108,386
270	Virginia Community College System - Shared Services Cente	-	5,735
275	New River Community College	-	45,527
276	Southside Virginia Community College	-	39,666
277	Paul D. Camp Community College	-	15,930
278	Rappahannock Community College	-	42,396
279	Danville Community College	-	30,859
280	Northern Virginia Community College	-	398,723
282	Piedmont Virginia Community College	-	56,926
283	J. Sargeant Reynolds Community College	-	91,602
284	Eastern Shore Community College	-	18,006
285	Patrick Henry Community College	-	55,450
286	Virginia Western Community College	-	70,283
287	Dabney S. Lancaster Community College	-	36,303
288	Wytheville Community College	-	34,374
290	John Tyler Community College	-	78,502
291	Blue Ridge Community College	-	43,602
292	Central Virginia Community College	-	41,509
293	Thomas Nelson Community College	-	67,513
294	Southwest Virginia Community College	-	66,237
295	Tidewater Community College	-	174,501
296	Virginia Highlands Community College	-	47,407
297	Germanna Community College	-	82,270
298	Lord Fairfax Community College	-	79,449
299	Mountain Empire Community College	-	43,531
301	Department of Agriculture and Consumer Services	(695,859)	204,328
307	Agricultural Council	-	965

Commonwealth of Virginia
2023 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2023 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS
310	Virginia Economic Development Partnership	-	14,501
320	Virginia Tourism Authority	-	2,144
330	Virginia-Israel Advisory Board	-	596
350	Department of Small Business and Supplier Diversity	-	19,954
360	Fort Monroe Authority	-	(2,339)
402	Marine Resources Commission	-	56,791
403	Department of Wildlife Resources	-	61,725
405	Virginia Racing Commission	-	3,244
407	Virginia Port Authority	-	21,947
409	Department of Mines, Minerals and Energy	-	83,171
411	Department of Forestry	-	37,298
413	Commission on the Virginia Alcohol Safety Action Program	-	6,071
417	Gunston Hall	-	2,617
423	Department of Historic Resources	-	14,784
425	Jamestown-Yorktown Foundation	-	36,333
440	Department of Environmental Quality	(1,088,015)	(973,036)
454	Secretary of Veterans and Defense Affairs	-	2,864
501	Department of Transportation	-	2,340,346
505	Department of Rail and Public Transportation	-	131,157
506	Motor Vehicle Dealer Board	-	2,939
530	Department of Motor Vehicles Transfer Payments	-	4,406
601	Department of Health	79,090	1,981,848
602	Department of Medical Assistance Services	-	89,455
606	Virginia Board for People with Disabilities	-	57,236
701	Department of Corrections--Central Administration	334,362	414,447
702	Department for the Blind and Vision Impaired	-	76,010
703	Central State Hospital	-	40,285
704	Eastern State Hospital	-	47,390
705	Southwestern Virginia Mental Health Institute	-	39,799
706	Western State Hospital	-	47,145
707	Central Virginia Training Center	-	(16,580)
708	Commonwealth Center for Children and Adolescents	-	8,081
711	Virginia Correctional Enterprises	-	64,153
716	Virginia Correctional Center for Women	-	26,348
718	Bland Correctional Center	-	20,609
720	Department of Behavioral Health and Developmental Services	-	785,695
723	Southeastern Virginia Training Center	-	22,462
724	Catawba Hospital	-	33,718
728	Northern Virginia Mental Health Institute	-	27,322
729	Piedmont Geriatric Hospital	-	28,933
733	Sussex One State Prison	-	14,117
734	Sussex Two State Prison	-	12,139
735	Wallens Ridge State Prison	-	26,059
737	St. Brides Correctional Center	-	16,563
738	Southwestern Virginia Training Center	-	(2,351)
739	Southern Virginia Mental Health Institute	-	18,297
741	Red Onion State Prison	-	26,722
742	Corrections--Employee Relations and Training	-	13,966
743	Fluvanna Correctional Center for Women	-	22,072
745	Nottoway Correctional Center	-	21,499
747	Marion Correctional Center	-	18,815
748	Hiram Davis Medical Center	-	16,339
749	Buckingham Correctional Center	-	19,560
751	Department for the Deaf and Hard-Of-Hearing	-	22,014
752	State Farm Complex	-	23,412
753	Deerfield Correctional Center	-	17,476

Commonwealth of Virginia
2023 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2023 Fixed Costs
(Source: Carryforward Sch B)

AGENCY		DGS CONSOLIDATED LAB DIRECT BILLED	TOTAL CENTRAL SERVICE FIXED COSTS
754	Augusta Correctional Center	-	14,658
756	Department of Corrections--Division of Institutions	-	68,858
757	Western Region Correctional Field Units	-	10,534
761	Baskerville Correctional Center	-	8,448
765	Department of Social Services	-	369,942
766	Virginia Parole Board	-	4,629
767	Division of Community Corrections	-	80,428
768	Keen Mountain Correctional Center	-	22,037
769	Greensville Correctional Center	-	28,876
770	Dillwyn Correctional Center	-	21,567
771	Indian Creek Correctional Center	-	16,555
772	Haynesville Correctional Center	-	28,564
773	Coffeewood Correctional Center	-	17,810
774	Lunenburg Correctional Center	-	15,395
775	Pocahontas State Correctional Center	-	20,968
776	Green Rock Correctional Center	-	15,996
777	Department of Juvenile Justice	-	302,903
778	Department of Forensic Science	-	(8,167)
785	River North Correctional Center	-	20,356
794	Virginia Center for Behavioral Rehabilitation	-	28,115
799	Department of Corrections	-	16,156
839	Virginia Commission on Youth	-	1,512
841	Department of Aviation	-	(9,615)
842	Chesapeake Bay Commission	-	1,279
844	Joint Commission on Health Care	-	19,300
848	Indigent Defense Commission	-	(43,784)
851	Tobacco Indemnification and Community Revitalization Comrn	-	3,592
852	Virginia Foundation for Healthy Youth	-	2,980
876	Virginia Conflict of Interest and Ethics Advisory Council	-	234
885	Institute for Advanced Learning and Research	-	5,434
912	Department of Veterans Services	-	3,005,166
913	Veterans Services Foundation	-	2,299
922	Sitter & Barfoot Veterans Care Center	-	20,655
935	Roanoke Higher Education Authority	-	2,199
936	Southeastern Universities Research Association Doing Busine	-	903
937	Southern Virginia Higher Education Center	-	3,659
938	New College Institute	-	8,200
942	Virginia Museum of Natural History	-	7,493
948	Southwest Virginia Higher Education Center	-	4,327
957	Commonwealth's Attorneys' Services Council	-	2,616
960	Department of Fire Programs	-	24,379
999	Virginia Alcoholic Beverage Control Authority	-	867,462
COGG	COST OF GENERAL GOVERNMENT	-	98,084,344
OTH	OTHER DIRECT DEPARTMENTS	47,504	6,376,819
		(1,320,089)	146,040,108

Commonwealth of Virginia
2023 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2023 Fixed Costs
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AGENCY		INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
100	Senate of Virginia	(3)	27,065
101	House of Delegates	-	76,141
103	Magistrate System	-	11,802
107	Division of Legislative Services	-	3,222
109	Division of Legislative Automated Systems	-	589,187
110	Joint Legislative Audit and Review Commission	-	5,504
111	Supreme Court	2,384	2,000,016
112	Judicial Inquiry and Review Commission	-	40,858
113	Circuit Courts	-	553,694
114	General District Courts	-	296,802
115	Juvenile and Domestic Relations District Courts	-	181,512
116	Combined District Courts	-	80,652
117	Virginia State Bar	-	93,735
119	Lieutenant Governor	-	29,474
121	Office of the Governor	265	1,093,382
123	Department of Military Affairs	(350)	127,863
125	Court of Appeals of Virginia	-	310,074
127	Department of Emergency Management	(113)	74,951
128	Virginia Veterans Care Center	(15)	28,144
132	Department of Elections	(28)	94,265
140	Department of Criminal Justice Services	(61)	510,503
141	Attorney General and Department of Law	4,682	377,136
142	Virginia State Crime Commission	-	29,983
146	The Science Museum of Virginia	(109)	195,923
147	Office of the State Inspector General	(29)	1,051
148	Virginia Commission for the Arts	(6)	31,728
149	Administration of Health Insurance	-	17,642
154	Department of Motor Vehicles	(1,296)	2,181,715
155	Treasury Board	-	2,913
156	Department of State Police	(5,731)	418,897
157	Compensation Board	(8)	283,181
160	Virginia Criminal Sentencing Commission	-	41,377
161	Department of Taxation	(427)	1,379,308
164	Virginia Management Fellows Program Administration	(9)	2,728
165	Department of Housing and Community Development	(55)	295,390
166	Secretary of the Commonwealth	-	11,671
171	State Corporation Commission	(11)	598,498
172	Virginia Lottery	(56)	994,093
174	Virginia College Savings Plan	(60)	(21,537)
180	Secretary of Administration	(3)	2,748
181	Department of Labor and Industry	(80)	164,696
182	Virginia Employment Commission	(6)	27,352
183	Secretary of Natural Resources	-	3,780
185	Secretary of Education	-	1,320
186	Secretary of Transportation	-	1,060
187	Secretary of Public Safety and Homeland Security	-	1,421
188	Secretary of Health and Human Resources	-	1,331
190	Secretary of Finance	-	834
191	Virginia Workers' Compensation Commission	(137)	121,483
192	Secretary of Commerce and Trade	-	678
193	Secretary of Agriculture and Forestry	-	521
197	Direct Aid to Public Education	-	243,016
199	Department of Conservation and Recreation	(1,039)	816,219
200	Children's Services Act	(6)	7,329
201	Department of Education, Central Office Operations	(174)	120,063
203	Wilson Workforce and Rehabilitation Center	(9)	24,748

Commonwealth of Virginia
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204	The College of William and Mary in Virginia	-	480,268
207	University of Virginia	-	2,134,045
208	Virginia Polytechnic Institute and State University	-	2,114,225
209	University of Virginia Medical Center	-	1,857,162
211	Virginia Military Institute	-	243,507
212	Virginia State University	-	235,786
213	Norfolk State University	-	236,743
214	Longwood University	-	254,244
215	University of Mary Washington	-	215,793
216	James Madison University	-	683,018
217	Radford University	-	495,005
218	Virginia School for the Deaf and the Blind	(117)	32,845
221	Old Dominion University	-	553,186
222	Department of Professional and Occupational Regulation	(102)	38,324
223	Department of Health Professions	(149)	85,700
226	Board of Accountancy	(7)	4,810
229	Virginia Cooperative Extension and Agricultural Experiment S	-	29,878
233	Board of Bar Examiners	(4)	(6,502)
234	Cooperative Extension and Agricultural Research Services	-	21,260
236	Virginia Commonwealth University	-	1,493,302
238	Virginia Museum of Fine Arts	824	43,544
239	Frontier Culture Museum of Virginia	(34)	18,195
241	Richard Bland College	(148)	46,557
242	Christopher Newport University	-	541,456
246	University of Virginia's College at Wise	-	109,031
247	George Mason University	-	1,627,767
261	Virginia Community College System-Central Office	-	128,244
262	Department for Aging and Rehabilitative Services	1,228	281,414
263	Virginia Rehabilitation Center for the Blind and Vision Impaire	-	6,531
268	Virginia Institute of Marine Science	-	108,386
270	Virginia Community College System - Shared Services Cente	-	5,735
275	New River Community College	-	45,527
276	Southside Virginia Community College	-	39,666
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279	Danville Community College	-	30,859
280	Northern Virginia Community College	-	398,723
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284	Eastern Shore Community College	-	18,006
285	Patrick Henry Community College	-	55,450
286	Virginia Western Community College	-	70,283
287	Dabney S. Lancaster Community College	-	36,303
288	Wytheville Community College	-	34,374
290	John Tyler Community College	-	78,502
291	Blue Ridge Community College	-	43,602
292	Central Virginia Community College	-	41,509
293	Thomas Nelson Community College	-	67,513
294	Southwest Virginia Community College	-	66,237
295	Tidewater Community College	-	174,501
296	Virginia Highlands Community College	-	47,407
297	Germanna Community College	-	82,270
298	Lord Fairfax Community College	-	79,449
299	Mountain Empire Community College	-	43,531
301	Department of Agriculture and Consumer Services	(173)	204,155
307	Agricultural Council	-	965

Commonwealth of Virginia
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310	Virginia Economic Development Partnership	-	14,501
320	Virginia Tourism Authority	-	2,144
330	Virginia-Israel Advisory Board	-	596
350	Department of Small Business and Supplier Diversity	(26)	19,928
360	Fort Monroe Authority	-	(2,339)
402	Marine Resources Commission	(539)	56,252
403	Department of Wildlife Resources	5,447	67,172
405	Virginia Racing Commission	(22)	3,222
407	Virginia Port Authority	-	21,947
409	Department of Mines, Minerals and Energy	2,315	85,486
411	Department of Forestry	(302)	36,996
413	Commission on the Virginia Alcohol Safety Action Program	108	6,179
417	Gunston Hall	(10)	2,607
423	Department of Historic Resources	(50)	14,734
425	Jamestown-Yorktown Foundation	(347)	35,986
440	Department of Environmental Quality	(537)	(973,573)
454	Secretary of Veterans and Defense Affairs	-	2,864
501	Department of Transportation	(12,498)	2,327,848
505	Department of Rail and Public Transportation	(29)	131,128
506	Motor Vehicle Dealer Board	(14)	2,925
530	Department of Motor Vehicles Transfer Payments	-	4,406
601	Department of Health	13,849	1,995,697
602	Department of Medical Assistance Services	(294)	89,161
606	Virginia Board for People with Disabilities	-	57,236
701	Department of Corrections--Central Administration	(169)	414,278
702	Department for the Blind and Vision Impaired	-	76,010
703	Central State Hospital	(46)	40,239
704	Eastern State Hospital	(13)	47,377
705	Southwestern Virginia Mental Health Institute	-	39,799
706	Western State Hospital	(24)	47,121
707	Central Virginia Training Center	(181)	(16,761)
708	Commonwealth Center for Children and Adolescents	(0)	8,081
711	Virginia Correctional Enterprises	(15)	64,138
716	Virginia Correctional Center for Women	-	26,348
718	Bland Correctional Center	(10)	20,599
720	Department of Behavioral Health and Developmental Services	67	785,762
723	Southeastern Virginia Training Center	(5)	22,457
724	Catawba Hospital	-	33,718
728	Northern Virginia Mental Health Institute	(6)	27,316
729	Piedmont Geriatric Hospital	(73)	28,860
733	Sussex One State Prison	7,807	21,924
734	Sussex Two State Prison	-	12,139
735	Wallens Ridge State Prison	-	26,059
737	St. Brides Correctional Center	-	16,563
738	Southwestern Virginia Training Center	-	(2,351)
739	Southern Virginia Mental Health Institute	(2)	18,295
741	Red Onion State Prison	3,229	29,951
742	Corrections--Employee Relations and Training	-	13,966
743	Fluvanna Correctional Center for Women	-	22,072
745	Nottoway Correctional Center	-	21,499
747	Marion Correctional Center	(31)	18,784
748	Hiram Davis Medical Center	116	16,455
749	Buckingham Correctional Center	-	19,560
751	Department for the Deaf and Hard-Of-Hearing	-	22,014
752	State Farm Complex	2,444	25,856
753	Deerfield Correctional Center	-	17,476

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754	Augusta Correctional Center	-	14,658
756	Department of Corrections--Division of Institutions	-	68,858
757	Western Region Correctional Field Units	-	10,534
761	Baskerville Correctional Center	(32)	8,416
765	Department of Social Services	(897)	369,045
766	Virginia Parole Board	136	4,765
767	Division of Community Corrections	2,751	83,179
768	Keen Mountain Correctional Center	-	22,037
769	Greensville Correctional Center	(40)	28,836
770	Dillwyn Correctional Center	(2)	21,565
771	Indian Creek Correctional Center	-	16,555
772	Haynesville Correctional Center	(1)	28,563
773	Coffeewood Correctional Center	-	17,810
774	Lunenburg Correctional Center	-	15,395
775	Pocahontas State Correctional Center	(8)	20,960
776	Green Rock Correctional Center	-	15,996
777	Department of Juvenile Justice	(265)	302,638
778	Department of Forensic Science	(183)	(8,350)
785	River North Correctional Center	-	20,356
794	Virginia Center for Behavioral Rehabilitation	-	28,115
799	Department of Corrections	-	16,156
839	Virginia Commission on Youth	-	1,512
841	Department of Aviation	(19)	(9,634)
842	Chesapeake Bay Commission	-	1,279
844	Joint Commission on Health Care	-	19,300
848	Indigent Defense Commission	1,302	(42,482)
851	Tobacco Indemnification and Community Revitalization Comrn	(9)	3,583
852	Virginia Foundation for Healthy Youth	-	2,980
876	Virginia Conflict of Interest and Ethics Advisory Council	-	234
885	Institute for Advanced Learning and Research	-	5,434
912	Department of Veterans Services	(23)	3,005,143
913	Veterans Services Foundation	-	2,299
922	Sitter & Barfoot Veterans Care Center	(3)	20,652
935	Roanoke Higher Education Authority	-	2,199
936	Southeastern Universities Research Association Doing Busine	-	903
937	Southern Virginia Higher Education Center	(28)	3,631
938	New College Institute	(19)	8,181
942	Virginia Museum of Natural History	(28)	7,465
948	Southwest Virginia Higher Education Center	(28)	4,299
957	Commonwealth's Attorneys' Services Council	(5)	2,611
960	Department of Fire Programs	(275)	24,104
999	Virginia Alcoholic Beverage Control Authority	(165)	867,297
COGG	COST OF GENERAL GOVERNMENT	-	98,084,344
OTH	OTHER DIRECT DEPARTMENTS	207,129	6,583,948
		228,253	146,268,361