

STATISTICAL SECTION

The financial presentations included in this section present detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Commonwealth's overall financial health.

Statistical schedules related to property taxes are not presented since the Commonwealth does not assess property taxes.

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Sources: Unless otherwise noted, the information in these schedules is derived from the annual comprehensive financial reports for the relevant year.



Financial Trends

Ten-Year Schedule of Revenues and Expenditures – Modified Accrual Basis

General Governmental Revenues by Source and Expenditures by Function

For Fiscal Year Ended June 30

(Dollars in Millions)

	2022	2021	2020	2019
Tax Revenues:				
Individual and Fiduciary Income	\$ 19,497	\$ 17,079	\$ 15,664	\$ 14,836
Sales and Use	7,428	6,525	5,726	5,457
Motor Fuels	1,770	1,425	1,098	1,084
Corporation Income	1,977	1,569	1,059	920
Public Service Corporations	119	118	110	112
Motor Vehicle Sales and Use	1,214	1,119	941	972
Communications Sales and Use	301	312	347	359
Gross Premiums of Insurance Companies	612	556	544	552
Alcoholic Beverage Sales	228	220	194	174
Deeds, Contracts, Wills, and Suits	803	810	554	443
Beer and Beverage Excise	41	43	42	42
Estate	—	1	—	—
Tobacco Products	276	288	162	151
Bank Stock	37	27	27	30
Wine and Spirits/ABC Liter	33	33	30	29
Other Taxes	1,352	1,153	816	515
Total Tax Revenues	35,688	31,278	27,314	25,676
Other Revenues:				
Federal Grants and Contracts	26,000	27,186	22,067	11,999
Institutional Revenue	147	145	164	210
Sales of Property and Commodities	314	116	93	33
Rights and Privileges	1,216	1,212	1,135	1,129
Interest, Dividends, and Rents	(474)	150	369	360
Fines, Forfeitures, Costs, Penalties and Escheats	330	339	327	362
Assessments	184	160	158	151
Other Revenues	2,229	2,241	1,459	1,020
Total Other Revenues	29,946	31,549	25,772	15,264
Total Revenues	\$ 65,634	\$ 62,827	\$ 53,086	\$ 40,940
Percentage Increase Over Previous Year	4.5 %	18.3 %	29.7 %	5.7 %
Expenditures by Function:				
Education	\$ 14,058	\$ 12,031	\$ 10,868	\$ 10,448
Administration of Justice	3,424	3,190	3,172	3,086
Individual and Family Services	29,886	30,481	24,141	16,954
Resources and Economic Development	1,668	1,396	1,107	1,015
Transportation	7,735	6,761	5,542	5,455
General Government (1)	4,626	5,336	4,334	3,522
Capital Outlay	1,128	1,434	848	616
Total Expenditures	\$ 62,525	\$ 60,629	\$ 50,012	\$ 41,096
Percentage Increase Over Previous Year	3.1 %	21.2 %	21.7 %	3.6 %

(1) General Government expenditure amounts include debt service principal retirement and interest charges.

Source: Department of Accounts

	2018	2017	2016	2015	2014	2013
\$	14,141	\$ 13,070	\$ 12,652	\$ 12,248	\$ 11,659	\$ 11,378
	5,277	5,089	4,984	4,832	4,606	3,935
	1,032	997	977	887	793	879
	875	806	773	797	774	778
	112	108	108	119	119	116
	935	948	910	846	781	582
	383	395	405	416	422	425
	508	504	490	454	449	396
	161	154	148	140	132	127
	505	503	471	441	395	436
	42	42	43	43	43	43
	1	8	—	—	—	—
	161	170	176	179	182	182
	24	22	18	19	23	20
	29	27	26	26	26	25
	133	120	115	110	95	78
	24,319	22,963	22,296	21,557	20,499	19,400
	10,537	10,392	9,885	9,727	9,681	9,913
	233	241	267	303	325	360
	54	40	56	38	56	35
	1,081	1,021	977	978	950	957
	159	146	134	91	144	83
	343	354	347	352	435	366
	150	137	137	137	132	125
	1,849	1,101	995	987	739	824
	14,406	13,432	12,798	12,613	12,462	12,663
\$	38,725	\$ 36,395	\$ 35,094	\$ 34,170	\$ 32,961	\$ 32,063
	6.4 %	3.7 %	2.7 %	3.7 %	2.8 %	1.8 %
\$	10,129	\$ 9,816	\$ 9,373	\$ 9,372	\$ 8,970	\$ 8,886
	3,044	2,875	2,801	2,690	2,724	2,566
	15,641	14,805	14,186	13,421	13,196	13,039
	926	981	915	929	912	876
	6,015	5,732	5,817	5,348	5,057	4,613
	3,420	3,385	3,527	3,261	3,238	3,187
	504	381	331	251	194	219
\$	39,679	\$ 37,975	\$ 36,950	\$ 35,272	\$ 34,291	\$ 33,386
	4.5 %	2.8 %	4.8 %	2.9 %	2.7 %	2.7 %

**Net Position by Component
Accrual Basis of Accounting**

Last Ten Fiscal Years
(Dollars in Millions)

	2022	2021	2020	2019
Governmental Activities:				
Net Investment in Capital Assets	\$ 26,643	\$ 26,280	\$ 26,758	\$ 26,032
Restricted	4,932	3,868	4,555	2,194
Unrestricted	7,609	1,587	(1,331)	(3,483)
Total Governmental Activities Net Position	39,184	31,735	29,982	24,743
Business-type Activities:				
Net Investment in Capital Assets	146	151	64	40
Restricted	1,416	137	665	1,485
Unrestricted	1,489	1,644	1,050	947
Total Business-type Activities Net Position	3,051	1,932	1,779	2,472
Primary Government:				
Net Investment in Capital Assets	26,789	26,431	26,822	26,072
Restricted	6,348	4,005	5,220	3,679
Unrestricted	9,098	3,231	(281)	(2,536)
Total Primary Government Net Position	\$ 42,235	\$ 33,667	\$ 31,761	\$ 27,215

Source: Department of Accounts

	2018	2017	2016	2015	2014	2013
\$	25,527	\$ 25,539	\$ 24,309	\$ 23,407	\$ 22,317	\$ 20,259
	1,918	954	1,365	1,436	1,465	1,456
	(5,115)	(5,344)	(5,560)	(5,406)	(2,820)	(1,531)
	22,330	21,149	20,114	19,437	20,962	20,184
	34	38	33	34	12	30
	1,349	1,208	1,045	845	587	371
	684	692	508	500	563	261
	2,067	1,938	1,586	1,379	1,162	662
	25,561	25,577	24,342	23,441	22,329	20,289
	3,267	2,162	2,410	2,281	2,052	1,827
	(4,431)	(4,652)	(5,052)	(4,906)	(2,257)	(1,270)
\$	24,397	\$ 23,087	\$ 21,700	\$ 20,816	\$ 22,124	\$ 20,846

**Changes in Net Position
Accrual Basis of Accounting**

Last Ten Fiscal Years
(Dollars in Millions)

	2022	2021	2020	2019
Expenses				
Governmental Activities:				
General Government	\$ 3,881	\$ 5,107	\$ 4,017	\$ 3,218
Education	14,982	12,766	11,541	11,104
Transportation	6,580	6,148	5,175	4,927
Resources and Economic Development	1,633	1,423	1,158	1,027
Individual and Family Services	29,511	30,575	24,120	16,566
Administration of Justice	3,212	3,235	3,180	2,946
Interest and Charges on Long-term Debt	288	272	262	257
Total Governmental Activities Expenses	60,087	59,526	49,453	40,045
Business-type Activities:				
Virginia Lottery	2,951	2,484	1,542	1,643
Virginia College Savings Plan	123	124	56	61
Unemployment Compensation	170	1,199	1,246	274
Alcoholic Beverage Control	928	904	792	699
Risk Management	13	11	18	15
Local Choice Health Care	478	475	422	473
Line of Duty	18	20	17	18
Advantage Vanpool Self Insurance Fund	—	—	—	—
Route 460 Funding Corporation of Virginia	—	—	—	—
Virginia Industries for the Blind	43	65	52	50
Consolidated Laboratory	14	13	14	11
eVA Procurement System	21	22	22	21
Department of Environmental Quality Title V	11	12	12	10
Wireless E-911	58	49	43	44
Museum and Library Gift Shops	7	5	6	7
Behavioral Health Canteen and Work Activity	—	—	—	—
Total Business-type Activities Expenses	4,835	5,383	4,242	3,326
Total Primary Government Expenses	\$ 64,922	\$ 64,909	\$ 53,695	\$ 43,371
Program Revenues				
Governmental Activities:				
Charges for Services:				
General Government	\$ 325	\$ 305	\$ 338	\$ 307
Education	721	628	633	684
Transportation	846	849	821	827
Resources and Economic Development	742	534	406	400
Individual and Family Services	186	209	258	280
Administration of Justice	615	254	241	299
Operating Grants and Contributions	25,387	26,952	21,488	10,927
Capital Grants and Contributions	1,574	1,390	1,463	1,528
Total Governmental Activities Program Revenues	30,396	31,121	25,648	15,252

Source: Department of Accounts

2018	2017	2016	2015	2014	2013
\$ 3,194	\$ 3,119	\$ 3,230	\$ 3,267	\$ 3,362	\$ 3,019
10,731	10,457	10,178	9,845	9,431	9,281
5,240	4,611	4,528	4,369	3,602	3,307
971	1,074	1,008	970	940	928
15,598	14,708	14,024	13,277	13,116	12,941
2,989	2,853	2,922	2,751	2,927	2,760
167	222	240	224	238	255
38,890	37,044	36,130	34,703	33,616	32,491
1,521	1,420	1,415	1,300	1,266	1,194
294	206	103	155	104	156
323	348	390	431	536	584
666	632	615	580	555	533
10	10	14	10	13	12
460	447	412	350	308	296
18	—	—	—	—	—
—	—	—	—	—	—
—	—	1	13	82	67
46	53	42	43	38	31
11	11	10	9	9	8
20	21	23	23	20	20
10	11	11	10	12	11
43	44	42	37	37	42
8	7	7	7	6	7
—	—	—	—	1	1
3,430	3,210	3,085	2,968	2,987	2,962
\$ 42,320	\$ 40,254	\$ 39,215	\$ 37,671	\$ 36,603	\$ 35,453
\$ 323	\$ 310	\$ 306	\$ 297	\$ 255	\$ 250
649	608	563	545	518	448
756	717	675	691	652	680
386	392	375	379	359	345
350	345	365	366	376	413
283	280	284	316	401	322
9,871	9,469	9,147	8,915	8,732	8,820
1,953	1,642	1,467	1,619	1,509	1,754
14,571	13,763	13,182	13,128	12,802	13,032

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**Changes in Net Position
Accrual Basis of Accounting** *(Continued from previous page)*

Last Ten Fiscal Years
(Dollars in Millions)

	2022	2021	2020	2019
Business-type Activities:				
Charges for Services:				
Virginia Lottery	\$ 3,752	\$ 3,259	\$ 2,150	\$ 2,294
Virginia College Savings Plan	(71)	707	95	307
Unemployment Compensation	406	418	372	411
Alcoholic Beverage Control	1,172	1,135	1,001	903
Risk Management	15	15	14	13
Local Choice Health Care	465	483	492	482
Line of Duty	19	19	17	18
Advantage Vanpool Self Insurance Fund	—	1	1	—
Virginia Industries for the Blind	49	67	51	51
Consolidated Laboratory	16	15	14	12
eVA Procurement System	30	26	23	21
Department of Environmental Quality Title V	12	12	13	12
Wireless E-911	75	69	66	64
Museum and Library Gift Shops	8	4	6	7
Behavioral Health Canteen and Work Activity	—	—	—	—
Operating Grants and Contributions	1,054	257	66	—
Capital Contributions	4	77	10	—
Total Business-type Activities Program Revenue	7,006	6,564	4,391	4,595
Total Primary Government Program Revenues	\$ 37,402	\$ 37,685	\$ 30,039	\$ 19,847
Net (Expense)/Revenue				
Governmental Activities	\$ (29,691)	\$ (28,405)	\$ (23,805)	\$ (24,793)
Business-type Activities	2,171	1,181	149	1,269
Total Primary Government Net Expense	\$ (27,520)	\$ (27,224)	\$ (23,656)	\$ (23,524)
General Revenues and Other Changes in Net Position				
Governmental Activities:				
Taxes:				
Individual and Fiduciary Income	\$ 19,564	\$ 17,067	\$ 15,666	\$ 14,872
Sales and Use	7,448	6,527	5,721	5,458
Corporation Income	2,000	1,579	1,074	924
Motor Fuel	1,773	1,422	1,101	1,084
Motor Vehicle Sales and Use	1,214	1,119	941	972
Communications Sales and Use	301	312	347	359
Premiums of Insurance Companies	612	551	549	554
Public Service Corporations	119	118	110	112
Other Taxes	2,771	2,573	1,825	1,388
Unrestricted Grants and Contributions	64	102	56	60
Investment Earnings	(538)	37	247	239
Miscellaneous	749	381	469	369
Special Item	—	—	—	—
Transfers	1,076	1,040	856	875
Total Governmental Activities	37,153	32,828	28,962	27,266
Business-type Activities:				
Other Taxes	9	9	9	9
Investment Earnings	—	1	2	2
Miscellaneous	16	2	—	—
Special Items	—	—	—	—
Transfers	(1,076)	(1,040)	(856)	(875)
Total Business-type Activities	(1,051)	(1,028)	(845)	(864)
Total Primary Government	\$ 36,102	\$ 31,800	\$ 28,117	\$ 26,402
Change in Net Position				
Governmental Activities	\$ 7,462	\$ 4,423	\$ 5,157	\$ 2,473
Business-type Activities	1,120	153	(696)	405
Total Primary Government	\$ 8,582	\$ 4,576	\$ 4,461	\$ 2,878

Source: Department of Accounts

2018	2017	2016	2015	2014	2013
\$ 2,140	\$ 1,991	\$ 2,007	\$ 1,844	\$ 1,811	\$ 1,690
296	404	146	188	408	301
461	513	594	693	761	790
845	807	772	730	689	662
13	13	9	8	9	5
463	430	393	343	321	285
20	—	—	—	—	—
—	—	—	—	—	—
44	53	42	44	36	30
12	10	9	10	9	7
21	21	21	20	16	16
9	9	11	11	11	11
61	60	58	55	54	62
8	7	7	8	6	8
—	—	—	—	—	—
1	4	—	—	—	—
—	—	—	—	70	61
4,394	4,322	4,069	3,954	4,201	3,928
\$ 18,965	\$ 18,085	\$ 17,251	\$ 17,082	\$ 17,003	\$ 16,960
\$ (24,319)	\$ (23,281)	\$ (22,948)	\$ (21,575)	\$ (20,814)	\$ (19,459)
964	1,112	984	986	1,214	966
\$ (23,355)	\$ (22,169)	\$ (21,964)	\$ (20,589)	\$ (19,600)	\$ (18,493)
\$ 14,118	\$ 13,113	\$ 12,685	\$ 12,266	\$ 11,681	\$ 11,400
5,267	5,104	4,994	4,830	4,597	3,941
852	834	773	801	770	805
1,031	998	976	888	792	879
935	948	910	846	781	582
383	396	405	416	420	424
517	479	485	453	460	407
112	108	108	119	119	116
1,055	1,050	1,001	959	896	909
61	55	48	49	49	74
72	65	63	16	44	6
525	467	282	206	234	306
—	—	—	(134)	—	—
827	770	787	728	724	670
25,755	24,387	23,517	22,443	21,567	20,519
9	9	9	9	9	9
1	1	1	2	2	1
—	—	—	—	1	—
—	—	—	34	—	—
(827)	(770)	(787)	(728)	(724)	(670)
(817)	(760)	(777)	(683)	(712)	(660)
\$ 24,938	\$ 23,627	\$ 22,740	\$ 21,760	\$ 20,855	\$ 19,859
\$ 1,436	\$ 1,106	\$ 569	\$ 868	\$ 753	\$ 1,060
147	352	207	303	502	306
\$ 1,583	\$ 1,458	\$ 776	\$ 1,171	\$ 1,255	\$ 1,366

**Fund Balance, Governmental Funds
Modified Accrual Basis of Accounting**

Last Ten Fiscal Years
(Dollars in Millions)

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
General Fund				
Nonspendable	\$ 188	\$ 147	\$ 107	\$ 103
Restricted	2,693	1,850	659	669
Committed	5,694	2,445	1,326	1,095
Assigned	3,105	2,667	1,257	—
Unassigned	—	—	—	(264)
Total	<u>\$ 11,680</u>	<u>\$ 7,109</u>	<u>\$ 3,349</u>	<u>\$ 1,603</u>
All Other Governmental Funds				
Special Revenue Funds				
Nonspendable	\$ 236	\$ 224	\$ 207	\$ 157
Restricted	994	729	2,889	729
Committed	5,197	4,290	3,696	2,949
Assigned	49	45	39	34
Unassigned	—	(50)	(89)	(63)
Debt Service Funds				
Restricted	46	46	45	46
Capital Projects Funds				
Nonspendable	4	1	—	—
Restricted	2,612	1,812	1,580	1,366
Permanent Funds				
Nonspendable	45	47	38	39
Restricted	2	2	2	2
Total	<u>\$ 9,185</u>	<u>\$ 7,146</u>	<u>\$ 8,407</u>	<u>\$ 5,259</u>

Source: Department of Accounts

2018	2017	2016	2015	2014	2013
\$ 105	\$ 127	\$ 114	\$ 120	\$ 111	\$ 120
567	568	908	1,086	971	962
759	482	397	296	330	503
—	—	—	—	—	—
(588)	(679)	(709)	(653)	(782)	(947)
<u>\$ 843</u>	<u>\$ 498</u>	<u>\$ 710</u>	<u>\$ 849</u>	<u>\$ 630</u>	<u>\$ 638</u>
\$ 159	\$ 147	\$ 159	\$ 128	\$ 104	\$ 118
679	570	583	759	880	588
2,391	2,148	2,094	2,244	2,145	2,556
32	29	29	29	17	14
(98)	(67)	—	(60)	—	—
42	32	22	45	44	35
—	—	—	—	—	—
1,292	194	40	288	53	214
38	37	34	35	34	31
2	2	1	1	1	1
<u>\$ 4,537</u>	<u>\$ 3,092</u>	<u>\$ 2,962</u>	<u>\$ 3,469</u>	<u>\$ 3,278</u>	<u>\$ 3,557</u>

Changes in Fund Balance, Governmental Funds

Modified Accrual Basis of Accounting

Last Ten Fiscal Years
(Dollars in Millions)

	2022	2021	2020	2019
Revenues				
Taxes	\$ 35,688	\$ 31,278	\$ 27,314	\$ 25,676
Rights and Privileges	1,216	1,212	1,135	1,129
Institutional Revenue	147	145	164	210
Interest, Dividends, Rents, and Other Investment Income	(474)	150	369	360
	26,000	27,186	22,067	11,999
Other	3,057	2,856	2,037	1,566
Total Revenues	65,634	62,827	53,086	40,940
Expenditures				
General Government	3,763	4,539	3,522	2,774
Education	14,058	12,031	10,868	10,448
Transportation	7,735	6,761	5,542	5,455
Resources and Economic Development	1,668	1,396	1,107	1,015
Individual and Family Services	29,886	30,481	24,141	16,954
Administration of Justice	3,424	3,190	3,172	3,086
Capital Outlay	1,128	1,434	848	616
Debt Service:				
Principal Retirement	463	440	475	427
Interest and Charges	400	357	337	321
Total Expenditures	62,525	60,629	50,012	41,096
Revenues Over (Under) Expenditures	3,109	2,198	3,074	(156)
Other Financing Sources (Uses)				
Transfers In	3,011	2,254	2,008	1,989
Transfers Out	(1,920)	(1,206)	(1,149)	(1,106)
Notes Issued	2	14	24	19
Insurance Recoveries	6	3	6	2
Capital Leases Issued (1)	—	1	1	1
Long-Term Leases Issued (1)	20	—	—	—
Bonds Issued	2,068	1,251	719	648
Premium on Debt Issuance	328	273	129	83
Refunding Bonds Issued	180	11	273	43
Sale of Capital Assets	10	17	5	7
Payments to Refunded Bond Escrow Agents	(215)	(11)	(279)	(49)
Total Other Financing Sources (Uses)	3,490	2,607	1,737	1,637
Net Change in Fund Balances	\$ 6,599	\$ 4,805	\$ 4,811	\$ 1,481
Debt Service as a Percentage of Noncapital Expenditures (2)	1.44 %	1.37 %	1.71 %	1.92 %

(1) As a result of the implementation of GASB Statement No. 87, *Leases*, during fiscal year 2022, the Long-term Leases Issued line item has been added beginning with fiscal year 2022. Capital Leases Issued line item data is presented for fiscal years prior to 2022.

(2) Noncapital expenditures exclude expenditures for capital outlay, which are recorded by function. The majority of these expenditures were for Transportation.

Source: Department of Accounts

	2018	2017	2016	2015	2014	2013
\$	24,319	\$ 22,963	\$ 22,296	\$ 21,557	\$ 20,499	\$ 19,400
	1,081	1,021	977	978	950	957
	233	241	267	303	325	360
	159	146	134	91	144	83
	10,537	10,392	9,885	9,727	9,681	9,913
	2,396	1,632	1,535	1,514	1,362	1,350
	38,725	36,395	35,094	34,170	32,961	32,063
	2,692	2,691	2,821	2,544	2,538	2,424
	10,129	9,816	9,373	9,372	8,970	8,886
	6,015	5,732	5,817	5,348	5,057	4,613
	926	981	915	929	912	876
	15,641	14,805	14,186	13,421	13,196	13,039
	3,044	2,875	2,801	2,690	2,724	2,566
	504	381	331	251	194	219
	433	413	424	441	421	474
	295	281	282	276	279	289
	39,679	37,975	36,950	35,272	34,291	33,386
	(954)	(1,580)	(1,856)	(1,102)	(1,330)	(1,323)
	1,913	1,731	1,673	1,706	1,661	1,625
	(1,086)	(959)	(884)	(972)	(927)	(940)
	15	8	4	7	16	22
	4	1	1	1	—	1
	1	2	1	—	—	—
	—	—	—	—	—	—
	1,280	685	274	671	273	264
	367	174	45	150	75	85
	1,062	276	76	536	277	201
	22	11	15	24	16	96
	(1,271)	(331)	(93)	(618)	(337)	(258)
	2,307	1,598	1,112	1,505	1,054	1,096
\$	1,353	\$ 18	\$ (744)	\$ 403	\$ (276)	\$ (227)
	1.95%	2.01%	2.05%	2.22%	2.21%	2.58%

Comparison of General Fund Balance

Last Ten Fiscal Years
(Dollars in Millions)

Fiscal Year Ended June 30,	Fund Balance	
	Budgetary Basis	Modified Accrual Basis
2022	\$ 13,375.0	\$ 11,679.6
2021	7,505.1	7,109.0
2020	3,524.6	3,348.8
2019	2,799.3	1,602.7
2018	1,787.0	843.5
2017	1,339.9	498.4
2016	1,478.4	710.3
2015	1,759.2	848.4
2014	1,349.3	629.6
2013	1,820.6	637.9

Source: Department of Accounts

Revenue Capacity

Personal Income Tax Rates

Last Ten Fiscal Years
(Dollars in Millions)

For the Fiscal Year Ended June 30,	Personal Income Tax Collections (1)	Personal Income (2)(3)	Average Effective Rate (3)(4)
2022	\$ 19,362	\$ 574,388	3.37%
2021	17,304	557,688	3.10%
2020	15,352	524,053	2.93%
2019	15,226	496,196	3.07%
2018	14,106	474,548	2.97%
2017	13,053	458,235	2.85%
2016	12,556	443,805	2.83%
2015	12,329	429,619	2.87%
2014	11,253	408,363	2.76%
2013	11,340	404,365	2.80%

(1) Tax revenues from individual and fiduciary income tax.

(2) Personal income amounts provided by U.S. Bureau of Economic Analysis website.

(3) Amounts for fiscal years 2013 through 2021 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

(4) Average effective rate equals tax collections divided by income.

Sources: Department of Taxation
U.S. Bureau of Economic Analysis

Effective Tax Rates (1)

Tax Years 2013 through 2021

Income Tax Bracket	Tax Rate
\$0 - \$3,000	2.00%
\$3,000 - \$5,000	2.00% - 2.40%
\$5,000 - \$17,000	2.40% - 4.23%
\$17,000 - \$30,000	4.23% - 4.89%
\$30,000 - \$50,000	4.89% - 5.23%
\$50,000 - \$100,000	5.23% - 5.49%
Over \$100,000	5.49% up to 5.75%

(1) Amounts shown are for all filing status returns.

Source: Department of Taxation

Personal Income Tax Filers and Liability by Income Level (1) (2)

Current Tax Year and Ten Years Ago

Income Level	Tax Year Ended December 31, 2020				Tax Year Ended December 31, 2011			
	Number of Returns	% of Total	Income Tax Liability	% of Total	Number of Returns	% of Total	Income Tax Liability	% of Total
\$100,000 and higher	904,865	22.0%	\$ 10,820,984,074	73.3%	638,613	17.5%	\$ 6,399,304,037	65.0%
\$75,000 - \$99,999	345,333	8.4%	1,324,583,466	9.0%	312,003	8.5%	1,110,777,936	11.3%
\$50,000 - \$74,999	532,349	12.9%	1,324,457,526	9.0%	478,828	13.1%	1,111,919,283	11.3%
\$25,000 - \$49,999	874,471	21.3%	1,065,633,669	7.2%	831,222	22.7%	967,682,661	9.8%
\$10,000 - \$24,999	684,529	16.6%	215,178,820	1.5%	746,647	20.4%	253,395,564	2.6%
\$9,999 and lower	774,645	18.8%	4,750,571	0.0%	649,361	17.8%	3,707,563	0.0%
Total	4,116,192	100.0%	\$ 14,755,588,126	100.0%	3,656,674	100.0%	\$ 9,846,787,044	100.0%

- (1) Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the sources of the state's revenue.
- (2) Tax year 2020 is the most recent year for which data are available.

Source: Department of Taxation

Personal Income by Industry (1) (2)

Last Ten Fiscal Years
(Dollars in Millions)

	2022	2021	2020	2019
Farm Earnings	\$ 918	\$ 406	\$ 306	\$ 310
Agricultural/Forestry, Fishing, and Other	436	439	442	459
Mining	582	506	576	662
Construction	22,693	21,153	20,011	19,114
Manufacturing	21,062	20,358	19,581	19,182
Transportation, Warehousing, Information and Public Utilities	23,096	20,542	19,412	18,993
Wholesale Trade	13,637	12,436	11,830	11,520
Retail Trade	19,483	18,473	16,795	16,359
Finance, Insurance, Real Estate, Rental and Leasing	29,495	28,101	26,134	25,404
Services	178,247	163,684	156,895	152,664
Federal, Civilian	30,346	29,876	28,655	27,876
Military	14,581	13,255	12,344	11,725
State and Local Government	41,338	39,219	38,956	37,256
Other (3)	178,474	189,240	172,116	154,672
Total Personal Income	\$ 574,388	\$ 557,688	\$ 524,053	\$ 496,196

(1) Personal income figures for fiscal year 2022 are estimated.

(2) Amounts for fiscal years 2013 through 2021 were revised to reflect the incorporation of newly available and revised source data.

(3) Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

Source: U.S. Bureau of Economic Analysis (BEA)

Note: Details may not agree to BEA due to rounding.

2018	2017	2016	2015	2014	2013
\$ 421	\$ 408	\$ 423	\$ 620	\$ 733	\$ 718
472	473	470	413	351	315
626	432	261	513	756	987
18,199	17,477	16,911	16,611	15,985	15,680
18,271	17,518	17,772	18,169	17,354	16,919
17,409	17,337	17,954	18,055	17,034	16,157
11,286	10,762	10,532	10,401	9,962	9,808
15,957	15,791	15,698	15,333	14,828	14,416
24,118	22,454	21,352	19,964	19,048	20,271
146,059	139,841	134,466	129,181	123,896	123,296
26,825	25,996	25,215	24,310	23,075	23,026
12,380	13,312	12,926	12,780	12,709	12,967
36,445	35,528	34,727	33,740	32,620	31,433
146,080	140,906	135,098	129,529	120,012	118,372
<u>\$ 474,548</u>	<u>\$ 458,235</u>	<u>\$ 443,805</u>	<u>\$ 429,619</u>	<u>\$ 408,363</u>	<u>\$ 404,365</u>

Taxable Sales by Business Class (1) (3)Last Ten Calendar Years
(Dollars in Millions)

	2021	2020	2019	2018
Alcoholic Beverage (4)	N/A	N/A	N/A	\$ 762
Apparel	4,990	3,658	4,996	5,061
Automotive	4,109	3,583	3,513	3,448
Food	38,320	34,473	34,320	32,935
Fuel	3,220	2,639	2,560	2,318
Furniture, Home Furnishings, and Equipment	2,496	2,088	2,251	2,228
General Merchandise	23,167	21,889	21,682	21,831
Hotels, Motels, Tourist Camps, etc.	3,088	2,126	3,989	3,857
Lumber, Building Materials, and Supply	12,181	10,894	9,775	9,567
Machinery, Equipment, and Supplies	283	242	290	290
Miscellaneous	23,765	20,344	21,524	21,215
Other Miscellaneous and Unidentifiable	3,034	2,422	2,860	2,537
Total	\$ 118,653	\$ 104,358	\$ 107,760	\$ 106,049
Direct Sales Tax Rate (2)	5.3 %	5.3 %	5.3 %	5.3 %

- (1) Retail sales information is available only on a calendar-year basis.
- (2) Effective July 1, 2013, the sales tax rate increased from 5.0 percent to 5.3 percent.
- (3) Some prior year amounts may have been revised to reflect the incorporation of newly available and revised source data.
- (4) Alcoholic Beverage is included in Food starting in tax year 2019.

Source: Bureau of Economic Analysis
Department of Taxation
Weldon Cooper Center for Public Service, University of Virginia

2017	2016	2015	2014	2013	2012
\$ 784	\$ 658	\$ 718	\$ 676	\$ 640	\$ 559
4,986	5,049	5,001	4,918	6,668	4,918
3,234	3,238	3,159	3,024	2,945	2,860
31,908	31,564	30,627	28,972	27,924	27,150
2,221	2,144	1,967	1,864	1,880	1,899
2,338	3,222	2,840	2,663	2,645	2,180
21,643	21,686	21,917	21,693	21,852	21,568
3,738	3,590	3,452	3,238	3,098	3,107
7,739	9,123	8,865	8,589	8,513	8,112
287	292	330	303	300	357
22,179	18,888	19,067	17,994	16,031	18,287
2,520	2,225	2,273	2,270	2,088	2,321
<u>\$ 103,577</u>	<u>\$ 101,679</u>	<u>\$ 100,216</u>	<u>\$ 96,204</u>	<u>\$ 94,584</u>	<u>\$ 93,318</u>
5.3 %	5.3 %	5.3 %	5.3 %	5.3 %	5.0 %

Sales Tax Revenue by Business Class (1)

Tax Year 2021 and Nine Years Ago

	Tax Year Ended December 31, 2021 (2) (3)				Tax Year Ended December 31, 2012			
	Number of Filers	% of Total	Tax Liability	% of Total	Number of Filers	% of Total	Tax Liability	% of Total
Alcoholic Beverage	N/A	N/A	N/A	N/A	340	0.3%	\$ 558,570,956	0.6%
Apparel	3,939	4.1%	4,989,913,123	4.2%	3,812	3.6%	4,918,206,404	5.3%
Automotive	2,780	2.9%	4,109,250,623	3.5%	3,117	3.0%	2,860,162,107	3.1%
Food	23,579	24.2%	38,320,263,351	32.3%	21,458	20.5%	27,150,222,725	29.1%
Fuel	2,264	2.3%	3,219,746,719	2.7%	2,633	2.5%	1,899,442,642	2.0%
Furniture, Home Furnishings, and Equipment	1,913	2.0%	2,496,437,612	2.1%	3,045	2.9%	2,180,485,722	2.3%
General Merchandise	13,762	14.1%	23,167,468,334	19.5%	16,836	16.1%	21,568,411,386	23.1%
Hotels, Motels, Tourist Camps, etc.	2,265	2.3%	3,087,983,465	2.6%	2,283	2.2%	3,106,558,428	3.3%
Lumber, Building Materials, and Supply	5,247	5.4%	12,181,002,557	10.3%	5,597	5.4%	8,112,300,145	8.7%
Machinery, Equipment, and Supply	136	0.1%	283,234,570	0.2%	162	0.2%	356,536,650	0.4%
Miscellaneous	34,606	35.5%	23,764,950,220	20.0%	38,570	36.9%	18,286,595,436	19.6%
Other Miscellaneous and Unidentifiable	6,961	7.1%	3,033,641,984	2.6%	6,657	6.4%	2,320,738,952	2.5%
Total	97,452	100.0%	\$ 118,653,892,558	100.0%	104,510	100.0%	\$ 93,318,231,553	100.0%

- (1) Due to confidentiality issues, the names of the ten largest revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the state's revenue.
- (2) Tax year 2021 is the most recent year for which data are available.
- (3) Alcoholic Beverage is included in Food starting in tax year 2019.

Sources: Weldon Cooper Center for Public Service, University of Virginia

Debt Capacity

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	Governmental Activities			Business-type Activities		Total Primary Government	Debt as a Percentage of Personal Income (2)	Amount Per Capita (3)
	General Obligation Bonds	Non-General Obligation Bonds	Other Long- term Obligations (1)	Non-General Obligation Bonds	Other Long- term Obligations (1)			
2022	\$ 231,264	\$ 7,600,566	\$ 3,376,774	\$ —	\$ 194,531	\$ 11,403,135	1.99%	\$ 1,316
2021	284,861	7,220,535	1,911,212	—	771	9,417,379	1.69%	1,097
2020	341,600	6,901,527	1,200,145	—	964	8,444,236	1.61%	982
2019	416,501	6,982,091	749,490	—	518	8,148,600	1.64%	951
2018	476,528	7,274,962	171,180	—	—	7,922,670	1.67%	934
2017	538,211	6,245,009	188,640	—	5,025	6,976,885	1.52%	824
2016	601,632	5,826,798	200,227	—	5,359	6,634,016	1.49%	789
2015	675,371	5,911,768	222,877	320,110	5,708	7,135,834	1.66%	851
2014	742,869	5,555,935	233,002	317,305	6,072	6,855,183	1.68%	823
2013	791,992	5,593,228	285,594	314,662	6,453	6,991,929	1.73%	846

- (1) Pension, compensated absences, other postemployment benefits, other liabilities, lottery prizes payable, educational benefits payable, and pollution remediation obligations have been excluded.
- (2) Personal income amounts used for this calculation were obtained from the U. S. Bureau of Economic Analysis.
- (3) Population statistics used in this calculation were provided by the Department of Taxation and the Weldon Cooper Center for Public Service at the University of Virginia. Fiscal year 2022 population was estimated.

Sources: Department of Accounts
 Department of Taxation
 U. S. Bureau of Economic Analysis

Ratios of General Obligation Bonded Debt Outstanding

Last Ten Fiscal Years
(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	General Bonded Debt Outstanding [1] [2]				Percentage of Tax Revenues [6]	Amount Per Capita [7]
	Governmental		Higher Education [5]			
	9(b) [3]	9(c) [4]	9(c)	Total		
2022	\$ 225,600	\$ 5,664	\$ 912,817	\$ 1,144,081	5.91%	\$ 132
2021	278,221	6,640	955,729	1,240,590	7.17%	145
2020	330,934	10,666	886,837	1,228,437	8.00%	143
2019	401,873	14,628	893,106	1,309,607	8.85%	153
2018	457,764	18,764	836,874	1,313,402	9.31%	155
2017	515,468	22,743	897,018	1,435,229	11.00%	169
2016	571,915	29,717	877,118	1,478,750	11.78%	176
2015	642,181	33,190	936,857	1,612,228	13.08%	192
2014	706,192	36,677	925,086	1,667,955	14.82%	200
2013	752,493	39,499	877,858	1,669,850	14.73%	202

[1] Beginning with fiscal year 2014, GASB Statement No. 65 removed deferrals of debt defeasance from the debt balances. Balances reported in prior fiscal years netted the deferrals against the debt balances. Amounts are net of unamortized premiums, discounts, deferrals on debt defeasance, and/or issuance expenses.

[2] There are currently no Section 9(a) bonds outstanding.

[3] Section 9(b) bonds have been authorized by the citizens of Virginia through bond referenda to finance capital projects. These bonds are retired through the use of state appropriations.

[4] Section 9(c) bonds are issued to finance capital projects which, when completed, will generate revenue to repay the debt.

[5] While these bonds are issued for and allocated to institutions, they are backed by the full faith and credit of the Commonwealth.

[6] Individual and fiduciary Income tax collections were used for this calculation.

[7] Population statistics used in this calculation are provided by the Department of Taxation and the Weldon Cooper Center for Public Service at the University of Virginia. Fiscal year 2022 population was estimated.

Source: Department of Accounts

Computation of Legal Debt Limit and Margin

Last Ten Fiscal Years
(Dollars in Thousands)

Tax Revenues Required for Computation	2022	2021	2020	2019
Taxes on Income and Retail Sales:				
Individual and Fiduciary Income Tax [1]	\$ 19,361,618	\$ 17,304,476	\$ 15,351,603	\$ 14,801,986
Corporate Income Tax [2]	1,978,697	1,515,692	1,011,650	943,391
State Sales and Use Tax [3]	5,080,554	4,624,545	4,112,861	3,972,960
Total	<u>\$ 26,420,869</u>	<u>\$ 23,444,713</u>	<u>\$ 20,476,114</u>	<u>\$ 19,718,337</u>
Average Tax Revenues (Three Fiscal Years)	<u>\$ 23,447,232</u>	<u>\$ 21,213,055</u>	<u>\$ 19,663,064</u>	<u>\$ 18,704,493</u>

Section 9(a) [2] General Obligation Debt Limit [4]

Debt Issuance Limit				
(30% of 1.15 times annual tax revenues)	\$ 9,115,200	\$ 8,088,426	\$ 7,064,259	\$ 6,802,826
Less Bonds Outstanding:	—	—	—	—
Debt Issuance Margin for Section 9(a) [2]				
General Obligation Bonds	<u>\$ 9,115,200</u>	<u>\$ 8,088,426</u>	<u>\$ 7,064,259</u>	<u>\$ 6,802,826</u>
Debt Applicable to Limit as a % Limit	0.00 %	0.00 %	0.00 %	0.00 %

Section 9(b) General Obligation Debt Limit

Debt Issuance Limit				
(1.15 times average tax revenues for three fiscal years)	\$ 26,964,317	\$ 24,395,013	\$ 22,612,524	\$ 21,510,167
Less Bonds Outstanding:**				
Public Facilities Bonds [5]	225,600	278,221	330,934	401,873
Debt Issuance Margin for Section 9(b)				
General Obligation Bonds	<u>\$ 26,738,717</u>	<u>\$ 24,116,792</u>	<u>\$ 22,281,590</u>	<u>\$ 21,108,294</u>
Debt Applicable to Limit as a % Limit	0.84 %	1.14 %	1.46 %	1.87 %

Additional Section 9(b) Debt Borrowing Restriction:

Four-year Authorization Restriction (25% of 9(b) Debt Limit)	\$ 6,741,079	\$ 6,098,753	\$ 5,653,131	\$ 5,377,542
Less 9(b) Debt authorized in past three fiscal years	—	—	—	—
Maximum Additional Borrowing Restriction (amount that may be authorized by the General Assembly)	<u>\$ 6,741,079</u>	<u>\$ 6,098,753</u>	<u>\$ 5,653,131</u>	<u>\$ 5,377,542</u>

Section 9(c) General Obligation Debt Limit

Debt Issuance Limit				
(1.15 times average tax revenues for three fiscal years)	\$ 26,964,317	\$ 24,395,013	\$ 22,612,524	\$ 21,510,167
Less Bonds Outstanding:**				
Parking Facilities Bonds [5]	5,664	6,640	7,583	8,567
Transportation Facilities Bonds [5]	—	—	3,083	6,061
Higher Educational Institution Bonds [5]	912,817	955,729	886,837	893,106
Debt Issuance Margin for Section 9(c)				
General Obligation Bonds	<u>\$ 26,045,836</u>	<u>\$ 23,432,644</u>	<u>\$ 21,715,021</u>	<u>\$ 20,602,433</u>
Debt Applicable to Limit as a % Limit	3.41 %	3.94 %	3.97 %	4.22 %

**Bonds included on this schedule are only those which are backed by the full faith and credit of the Commonwealth.

[1] Includes taxes imposed pursuant to Articles 2 and 9 of Chapter 3, Title 58.1 of the *Code of Virginia*.

[2] Includes taxes imposed pursuant to Article 10 of Chapter 3, Title 58.1 of the *Code of Virginia*.

[3] Includes taxes imposed pursuant to Chapter 6, Title 58.1 of the *Code of Virginia*, less taxes identified in Sections 58.1-605 and 58.1-638.

[4] Debt limit applies only to debt authorized pursuant to Article X, Section 9(a)(2) of the Constitution of Virginia.

[5] Beginning with fiscal year 2014, GASB Statement No. 65 removed deferrals of debt defeasance from the debt balances. Balances reported in prior fiscal years netted the deferrals against the debt balances. Net of unamortized discounts, premiums, and/or deferral on debt defeasance.

Sources: Department of Accounts, Department of the Treasury

	2018	2017	2016	2015	2014	2013
\$	14,105,766	\$ 13,052,887	\$ 12,555,624	\$ 12,328,675	\$ 11,253,348	\$ 11,339,965
	861,897	826,961	764,948	831,907	757,491	796,728
	3,827,078	3,720,552	3,651,400	3,587,849	3,399,223	3,419,489
\$	18,794,741	\$ 17,600,400	\$ 16,971,972	\$ 16,748,431	\$ 15,410,062	\$ 15,556,182
\$	17,789,038	\$ 17,106,934	\$ 16,376,822	\$ 15,904,892	\$ 15,251,227	\$ 14,766,900
\$	6,484,186	\$ 6,072,138	\$ 5,855,330	\$ 5,778,209	\$ 5,316,471	\$ 5,366,883
	—	—	—	—	—	—
\$	6,484,186	\$ 6,072,138	\$ 5,855,330	\$ 5,778,209	\$ 5,316,471	\$ 5,366,883
	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
\$	20,457,393	\$ 19,672,974	\$ 18,833,345	\$ 18,290,626	\$ 17,538,911	\$ 16,981,935
	457,764	515,468	571,915	642,181	706,192	752,493
\$	19,999,629	\$ 19,157,506	\$ 18,261,430	\$ 17,648,445	\$ 16,832,719	\$ 16,229,442
	2.24 %	2.62 %	3.04 %	3.51 %	4.03 %	4.43 %
\$	5,114,348	\$ 4,918,244	\$ 4,708,336	\$ 4,572,656	\$ 4,384,728	\$ 4,245,484
	—	—	—	—	—	—
\$	5,114,348	\$ 4,918,244	\$ 4,708,336	\$ 4,572,656	\$ 4,384,728	\$ 4,245,484
\$	20,457,393	\$ 19,672,974	\$ 18,833,345	\$ 18,290,626	\$ 17,538,911	\$ 16,981,935
	9,850	11,101	15,155	16,036	17,045	17,538
	8,914	11,642	14,562	17,154	19,632	21,961
	836,874	897,018	877,118	936,857	925,086	877,858
\$	19,601,755	\$ 18,753,213	\$ 17,926,510	\$ 17,320,579	\$ 16,577,148	\$ 16,064,578
	4.18 %	4.68 %	4.82 %	5.30 %	5.48 %	5.40 %

**Schedule of Pledged Revenue Bond Coverage
Primary Government 9(d) General Long-term Debt**

Last Ten Fiscal Years
(Dollars in Thousands except Coverage)

	For the Fiscal Year Ended June 30,	Beginning Balance, as restated (1)	Pledged Revenues	Operating Expenses (2)	Net Available for Debt Service	Debt Service Requirements (3) (4)		Coverage
						Principal	Interest	
Primary Government Revenue Bonds:								
Route 460 Funding Corporation of	2022	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Virginia (4) (5)	2021	—	—	—	—	—	—	—
(Series 2012A and 2012B CAB)	2020	—	—	—	—	—	—	—
	2019	—	—	—	—	—	—	—
	2018	—	—	—	—	—	—	—
	2017	—	—	—	—	—	—	—
	2016	1,261	—	436	825	—	—	—
	2015	(20,991)	—	524	(21,515)	—	11,726	(1.83)
	2014	(8,958)	—	448	(9,406)	—	12,084	(0.78)
	2013	—	—	130	(130)	—	—	—

- (1) The Route 460 Funding Corporation of Virginia was restated due to the implementation of GASB Statement No. 65 in fiscal year 2014.
- (2) Operating expenses are exclusive of principal and interest.
- (3) Includes principal and interest of revenue bonds only. Does not include debt defeasance transactions.
- (4) This entity was established in fiscal year 2013. No debt service payments were required during fiscal year 2013.
- (5) The Route 460 Funding Corporation of Virginia continuing operations ceased during fiscal year 2016.

Source: Department of Accounts

Demographic and Economic Information

Schedule of Demographic and Economic Statistics

Last Ten Fiscal Years

Fiscal Year	Population In Thousands (1)	Personal Income In Thousands (2)(3)	Per Capita Income (3)	Public Primary and Secondary School Enrollment	Unemployment Rate
2022	8,667	\$ 574,386,657	\$ 66,273	1,263,342	2.8 %
2021	8,582	557,685,940	64,983	1,251,970	4.3 %
2020	8,603	524,053,454	60,915	1,252,756	4.4 %
2019	8,566	496,195,033	57,926	1,298,083	2.9 %
2018	8,481	474,548,074	55,954	1,290,513	3.3 %
2017	8,470	458,236,340	54,101	1,293,049	4.0 %
2016	8,412	443,805,708	52,759	1,267,591	4.1 %
2015	8,383	429,618,856	51,249	1,279,773	4.9 %
2014	8,326	408,362,586	49,047	1,273,211	5.2 %
2013	8,260	404,365,136	48,955	1,264,880	5.6 %

(1) Population figures are estimated.

(2) Personal income amount for fiscal year 2022 is estimated.

(3) PY Personal income and per capita income amounts for 2013 - 2021 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

Sources: Virginia Department of Education - School Enrollment
Virginia Department of Taxation - Population 2018-2022
Virginia Employment Commission - Unemployment Rate
U.S. Bureau of Economic Analysis - Personal Income
Weldon Cooper Center at UVA - Population 2013-2017

Principal Employers (1)

Current Year and Nine Years Ago (2)

Employer	2021	2012
U.S. Department of Defense	1	1
Wal-Mart	2	2
Fairfax County Public Schools	3	3
Huntington Ingalls Industries, Inc.	4	4
Sentara Healthcare	5	5
Postal Service	6	7
Food Lion	7	6
County of Fairfax	8	8
HCA Virginia Health System	9	9
U.S. Department of Homeland Defense (3)	10	-

(1) The Virginia Employment Commission is precluded from disclosing the actual number of employees per the Confidential Information Protection and Statistical Efficiency Act – Title V of Public Law 107-347. All Employers above have an employment size of 1,000 or more.

(2) Calendar year 2021 is the most recent information available.

(3) Previous ranking not available.

Source: Virginia Employment Commission

Operating Information

State Employees by Function (1)

Last Ten Fiscal Years

	2022	2021	2020	2019
General Government				
Virginia Information Technologies Agency	218	211	189	203
Department of Taxation	812	796	806	854
Department of General Services	585	606	635	623
All other	2,329	2,023	1,796	1,791
Education				
Colleges and Universities	60,678	65,859	65,167	68,350
All other	2,783	2,603	2,344	2,805
Transportation				
Department of Transportation	7,516	7,567	7,558	7,661
Department of Motor Vehicles	2,079	2,182	2,094	2,137
All other	312	323	352	342
Resources and Economic Development				
Department of Conservation & Recreation	976	913	751	1,076
Department of Environmental Quality	796	769	787	789
All other	3,526	3,342	2,940	2,889
Individual and Family Services				
Department of Health	3,159	3,255	3,370	3,445
Behavioral Health Agencies	5,044	5,165	5,556	5,808
All other	5,490	5,678	5,492	5,410
Administration of Justice				
Department of State Police	2,687	2,761	2,744	2,704
Department of Juvenile Justice	1,671	1,792	1,866	1,883
Correctional Facilities	7,957	8,511	9,448	9,424
All other	8,195	7,722	6,780	6,654
Business-type Activities				
Alcoholic Beverage Control	3,726	3,650	2,375	2,280
Virginia Lottery	361	325	301	296
All other	134	125	119	113
State Total (2)	<u>121,034</u>	<u>126,178</u>	<u>123,470</u>	<u>127,537</u>

(1) Includes salaried and wage employees but excludes adjunct faculty.

(2) Totals have been rounded and may vary slightly from the Department of Human Resource Management reports.

Source: Department of Human Resource Management

2018	2017	2016	2015	2014	2013
208	207	213	260	263	270
856	846	862	855	877	873
591	596	594	608	614	621
1,746	1,760	1,730	1,675	1,663	1,677
65,079	66,305	64,450	56,777	56,086	55,223
2,323	2,853	2,714	2,634	2,663	2,662
7,745	7,806	7,601	7,372	7,365	7,212
2,016	2,074	2,078	2,023	2,040	1,999
331	330	317	263	198	193
1,125	1,103	1,130	1,106	747	1,165
797	803	814	826	822	779
2,997	2,991	2,935	2,957	2,950	2,898
3,431	3,559	3,408	3,565	3,593	3,646
5,971	6,285	6,628	7,378	7,629	8,314
5,444	5,509	5,539	5,505	5,545	5,804
2,675	2,654	2,725	2,773	2,792	2,779
1,876	1,934	2,057	2,086	2,339	2,405
9,433	9,436	9,731	9,272	9,922	9,738
6,577	6,538	6,552	6,505	6,579	6,606
2,355	1,682	2,737	2,294	2,272	2,182
279	279	285	284	279	275
102	100	96	100	94	84
<u>123,957</u>	<u>125,650</u>	<u>125,196</u>	<u>117,118</u>	<u>117,332</u>	<u>117,405</u>

Operating Indicators by Function

Last Ten Fiscal Years

	2022	2021	2020
General Government			
Virginia Department of Taxation			
Number of Returns Processed (calendar year) (1)	Not yet available	8,530,643	8,248,902
Education			
State Council of Higher Education			
Number of Students Enrolled at State-supported Colleges and Universities	517,438	524,932	525,335
Department of Education			
Number of Public Primary and Secondary School Enrollment	1,263,342	1,251,970	1,252,756
Resources and Economic Development			
Department of Environmental Quality			
Number of Permits Issued	6,153	3,407	6,550
Number of Inspections Conducted	4,714	5,153	3,904
Department of Housing and Community Development			
Number of Housing Units Improved to Define Standards through Housing Programs	2,307	2,108	2,602
Department of Agriculture and Consumer Services			
Number of Food Inspections Conducted	8,924	8,528	8,244
Number of Weights/Measure Equipment Inspected	91,987	102,366	103,047
Department of Forestry			
Number of Firefighters Trained in Forest Fire Control	597	237	139
Individual and Family Services			
Office of Children's Services			
Number of Youth Served	14,489	14,589	15,285
Department for Aging and Rehabilitative Services			
Number of Medicare Recipients	1,595,943	1,565,504	1,742,473
Department of Medical Assistance Services			
Number of Medicaid Recipients	1,938,378	1,761,460	1,644,569
Department of Behavioral Health and Developmental Services (2)			
Number of Patients Served	1,642	1,831	1,902
Number of Beds Used	2,289	2,132	2,202
Department of Social Services			
Average Number of Households Receiving Food Stamps	413,334	377,121	348,551
Number of Households Receiving Child Support Enforcement Assistance	220,161	226,681	235,548
Department of Health			
Number of WIC Participants	1,446,205	191,387	190,746
Number of Childhood Immunizations Administered	1,321,443	82,402	218,571
Administration of Justice			
Supreme Court			
Number of Criminal Trials (calendar year)	495,056	520,867	646,416
Number of Civil Trials (calendar year)	901,639	950,357	1,340,592
Number of Traffic Hearings (calendar year)	1,085,734	1,038,540	1,649,266
Compensation Board			
Number of Constitutional Officers Receiving Financial Support	653	653	653
Department of State Police			
Number of Traffic Citations Issued (calendar year)	287,305	249,979	344,414
Number of Arrests (calendar year)	14,307	15,549	17,916
Department of Corrections			
Number of Inmates	25,847	24,179	27,239

2019	2018	2017	2016	2015	2014	2013
8,183,057	7,935,274	7,842,664	7,849,647	7,746,235	7,575,225	7,520,463
521,471	521,444	524,340	528,673	534,280	537,370	539,025
1,298,083	1,290,513	1,293,049	1,267,591	1,279,773	1,273,211	1,264,880
3,020	2,719	5,393	2,564	7,173	5,890	1,750
5,971	6,095	8,706	7,962	7,848	8,307	9,044
3,333	2,413	3,614	3,031	3,491	3,677	7,396
9,986	9,576	9,175	8,246	5,583	8,886	10,441
101,551	98,643	83,558	79,876	82,355	76,342	62,488
794	707	982	892	1,178	1,233	1,197
15,645	15,233	15,042	16,135	15,700	15,025	13,516
1,628,702	1,492,436	1,420,405	1,358,179	1,328,435	1,203,462	1,244,136
1,486,511	1,310,815	1,300,028	1,319,227	1,255,960	1,177,922	1,046,790
1,944	1,982	2,058	2,104	2,229	2,269	2,455
2,255	2,306	2,448	2,619	2,813	2,822	3,071
343,417	354,783	372,773	391,632	411,768	451,640	453,244
292,176	302,984	304,565	310,933	314,377	320,942	347,729
196,435	201,461	223,931	239,711	249,499	244,181	267,465
1,287,433	1,319,475	1,410,886	1,371,582	1,534,373	1,675,572	1,736,396
639,056	640,340	642,593	642,216	686,795	699,270	720,630
1,317,267	1,290,994	1,166,949	1,166,073	1,171,042	1,232,899	1,264,219
1,622,583	1,659,637	1,622,252	1,714,779	1,903,845	1,887,252	1,891,207
652	651	652	649	650	649	651
456,318	479,208	495,404	592,670	644,218	686,812	588,307
20,130	19,565	20,872	22,320	20,608	21,777	19,611
29,938	29,912	29,991	30,038	30,258	30,275	29,803

Continued on next page

Operating Indicators by Function (Continued from previous page)

Last Ten Fiscal Years

	2022	2021	2020
Business-type Activities			
Virginia Lottery			
Number of Plays Sold - Pick 3	349,713,514	390,284,730	336,933,331
Number of Plays Sold - Pick 4	361,898,368	376,114,441	322,440,569
Number of Plays Sold - Cash 5	34,840,052	38,667,449	32,195,638
Number of Plays Sold - Mega Millions	92,599,907	129,473,910	89,763,948
Number of Plays Sold - Win for Life (3)	—	—	—
Number of Plays Sold - Decades of Dollars (3)	—	—	—
Number of Plays Sold - Millionaire Raffle	10,000,000	10,000,000	7,500,000
Number of Plays Sold - Powerball	133,446,065	103,409,694	76,072,327
Number of Plays Sold - Bank A Million (4)	10,025,841	11,419,108	11,710,004
Number of Plays Sold - Money Ball (5) (6)	—	—	—
Number of Plays Sold - Cash 4 Life (5)	29,459,358	31,254,468	27,400,930
Number of Plays Sold - Print 'n Play (7)	56,972,703	61,746,903	75,470,085
Number of Tickets Sold - Instant Tickets	1,325,071,263	1,302,108,413	1,166,776,472
Number of Tickets Sold - iLottery Instants (8)	1,279,177,631	758,328,065	2,341,949
Number of Tickets Sold - Keno (9)	46,962,415	46,168,831	—
Number of Tickets Sold - iLottery Raffle (10)	500,000	—	—
Number of Tickets Sold - Cash Pop (10)	21,748,148	—	—
Virginia College Savings Plan			
Number of Prepaid529 contract holders	46,338	53,493	57,952
Number of Tuition Track Portfolio accounts (11)	5,762	2,542	—
Virginia Employment Commission			
Number of Individuals Receiving Unemployment Benefits	9,370	352,124	1,088,208
New Unemployment Benefit Claims	301,095	800,443	1,020,588

- (1) Information for fiscal year 2022 is not yet available.
- (2) This agency is structured to provide services primarily in a community setting. Although they have a significant amount of capital and operating costs in facility operations, inpatient treatment methodology is being de-emphasized over time. Their inpatient census will continue to decline in the future. Approximately \$500 million of community funding (state and Federal dollars) each fiscal year supports 40 community services boards across the Commonwealth. These entities serve approximately 200,000 to 300,000 Virginians each year.
- (3) Win for Life and Decades for Dollars ended during fiscal year 2015; therefore, information for fiscal year 2016 and thereafter is not available.
- (4) Bank A Million began during fiscal year 2016; therefore, information for fiscal year 2015 and prior years is not available.
- (5) Money Ball and Cash 4 Life began during fiscal year 2015; therefore, information for fiscal year 2014 and prior years is not available.
- (6) Money Ball ended during fiscal year 2016; therefore, information for fiscal year 2017 and thereafter is not available.
- (7) Fast Play Bingo was renamed Print 'n Play during fiscal year 2017.
- (8) iLottery Instants, formerly called Digital E-games, are available through the Lottery Mobile App and began during fiscal year 2019; therefore, information for fiscal year 2018 and prior is not available.
- (9) Keno is a new game that began during fiscal year 2021; therefore, information for fiscal year 2020 and prior is not available.
- (10) iLottery Raffle and Cash Pop are new games that began during fiscal year 2022; therefore information for fiscal year 2021 and prior is not available.
- (11) Tuition Track Portfolio is a new portfolio option in fiscal year 2021; therefore, information for fiscal year 2020 and prior is not available.

2019	2018	2017	2016	2015	2014	2013
329,229,522	296,627,276	276,560,578	272,748,955	272,253,482	265,144,318	253,682,839
326,360,467	302,727,557	291,852,118	279,841,494	268,645,030	244,143,030	232,184,205
33,818,907	33,202,456	31,427,856	30,419,782	29,895,533	30,114,799	28,302,849
166,953,172	130,782,622	84,351,249	87,404,430	94,283,607	115,298,827	89,518,093
—	—	—	—	2,979,902	14,870,716	15,950,166
—	—	—	—	9,365,110	12,236,092	13,243,504
7,500,000	7,491,580	6,600,000	6,600,000	6,600,000	6,600,000	6,945,500
125,460,795	110,388,116	112,705,215	163,892,079	96,580,238	113,724,880	145,690,841
13,184,754	13,282,492	13,460,880	14,520,460	—	—	—
—	—	—	2,616,104	16,766,958	—	—
18,174,238	15,241,200	15,314,148	19,037,030	3,812,708	—	—
50,562,452	45,434,462	39,890,998	29,243,465	24,205,141	20,095,274	16,581,338
1,221,921,293	1,184,641,974	1,117,709,151	1,100,574,151	1,018,488,394	988,592,675	887,139,810
399,969	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—
62,514	63,073	64,072	65,101	66,364	70,490	68,637
—	—	—	—	—	—	—
64,932	66,632	75,012	87,685	92,762	115,155	127,091
134,411	141,554	160,952	185,558	202,040	253,310	284,218

Sources: State Council of Higher Education, Department of Social Services, Compensation Board, Department of Education, Department of Agriculture & Consumer Services, Department of Forestry, Department of Transportation, Virginia Lottery, Virginia College Savings Plan, Virginia Employment Commission, Department of Environmental Quality, Department of Housing and Community Development, Comprehensive Services for at-Risk Youth and Families, Department of Medical Assistance Services, Department of Behavioral Health and Developmental Services, Department of Health, Supreme Court, Department of State Police, Department of Corrections, Department of Aging and Rehabilitative Services

Capital Asset Statistics by Function (1)

Last Ten Fiscal Years

	2022	2021	2020
General Government			
Department of General Services			
Number of Buildings	55	54	66
Total Square Footage of Buildings	5,530,005	5,254,727	5,321,474
Vehicles	11,242	12,000	12,585
Education			
State Council of Higher Education			
Campuses of In-State Institutions	267	266	245
Campuses of Out-of-State Institutions	89	82	91
Transportation			
Department of Transportation			
Bridges Maintained (1)	Not yet available	13,192	13,176
State Maintained Highway Lane Miles (calendar year) (1)	Not yet available	72,998	72,861
Vehicles	5,994	6,339	6,726
Number of Buildings (2)	3,484	3,492	3,509
Total Square Footage of Buildings	8,534,739	8,570,188	8,415,994
Resources and Economic Development			
Department Conservation & Recreation			
State Parks	39	39	39
Acres of State Parks (in thousands)	72	71	74
Natural Area Preserves	42	42	42
Acres of Natural Area Preserves (in thousands)	33	33	31
Historic Sites	3	3	3
Acres of Historic Sites (in thousands)	0.3	0.3	0.3
Number of Buildings (3)	1,478	1,480	1,415
Total Square Footage of Buildings	3,106,293	3,079,760	2,813,096
Department of Forestry			
State Forests	26	26	24
Buildings	266	297	295
Total Square Footage of Buildings	547,010	603,102	600,602
Individual and Family Services			
Department of Behavioral Health and Developmental Services			
Number of Buildings	349	374	392
Total Square Footage of Buildings	5,182,410	5,133,281	5,409,231
Administration of Justice			
Department of State Police			
Number of Stations	67	67	67
Number of Buildings	142	142	142
Total Square Footage of Buildings	682,663	682,663	682,663
Department of Corrections			
Number of Buildings	1,818	1,842	1,871
Total Square Footage of Buildings	12,099,218	12,279,524	12,129,118
Business-type Activities			
Alcoholic Beverage Control			
Number of Buildings	25	25	23
Total Square Footage of Buildings	1,593,451	1,585,193	1,174,901

(1) Information not yet available for fiscal year 2022.

(2) Includes storage sheds

(3) Includes cabins

2019	2018	2017	2016	2015	2014	2013
65	66	66	64	65	63	62
5,301,474	5,351,754	5,351,754	4,901,754	5,032,991	5,026,991	4,961,416
13,425	14,021	14,920	14,519	14,669	14,769	14,424
265	258	255	246	231	276	252
117	120	134	129	132	146	142
13,167	13,175	13,106	13,101	13,098	13,089	13,049
72,681	72,522	72,397	75,096	72,210	72,089	71,937
6,992	7,401	7,567	7,754	7,503	7,768	7,762
3,520	3,533	3,485	3,489	3,492	3,488	3,501
8,427,682	8,346,916	8,264,527	8,262,042	8,269,556	8,158,974	8,119,018
39	39	39	39	39	37	37
74	73	73	73	71	68	67
39	39	39	39	39	39	39
31	33	35	34	34	34	35
3	3	3	3	3	3	3
0.3	0.3	0.3	0.3	0.3	0.3	0.3
1,417	1,405	1,359	1,359	1,360	1,345	1,345
2,816,696	2,789,799	2,562,851	2,562,851	2,583,309	2,560,662	2,560,662
24	24	24	23	23	23	23
295	295	295	295	295	295	295
600,602	600,602	600,602	600,602	600,602	600,602	600,602
392	394	407	407	409	409	408
5,409,231	5,413,168	5,568,709	5,568,709	5,571,068	5,534,625	5,523,762
67	67	66	66	65	65	65
147	147	147	147	147	147	148
685,109	685,109	685,109	685,109	685,109	685,109	681,987
1,857	1,854	1,849	1,858	1,823	1,843	1,881
12,107,287	12,165,957	12,082,187	12,105,357	11,826,751	11,799,780	11,889,055
23	23	23	24	24	24	24
1,174,901	1,174,901	1,174,901	1,180,501	1,180,501	1,180,501	1,180,501

Sources: Department of Conservation and Recreation
Department of Forestry
Department of Motor Vehicles
Department of State Police
Department of Transportation
Department of the Treasury
State Council of Higher Education for Virginia

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