

STATISTICAL SECTION

The financial presentations included in this section present detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Commonwealth's overall financial health.

Statistical schedules related to property taxes are not presented since the Commonwealth does not assess property taxes.

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Financial Trends

Ten-Year Schedule of Revenues and Expenditures – Modified Accrual Basis
General Governmental Revenue by Source and Expenditures by Function

For Fiscal Year Ended June 30
(Dollars in Millions)

	2006	2005	2004	2003
Tax Revenues:				
Individual and Fiduciary Income	\$ 9,236	\$ 8,344	\$ 7,380	\$ 6,751
Sales and Use	3,682	3,569	3,007	2,722
Motor Fuels	902	912	904	881
Corporation Income	869	644	426	344
Public Service Corporations	91	89	91	99
Motor Vehicle Sales and Use	593	599	589	529
Gross Premiums of Insurance Companies	374	374	351	333
Alcoholic Beverage Sales Tax	94	89	86	81
Deeds, Contracts, Wills, and Suits	696	597	341	286
Beer and Beverage Excise	44	43	43	42
Estate	167	161	148	141
Tobacco Products	189	122	16	15
Bank Stock	12	10	9	9
Wine and Spirits / ABC Liter	16	14	8	9
Other Taxes	78	71	134	109
Total Tax Revenues	<u>17,043</u>	<u>15,638</u>	<u>13,533</u>	<u>12,351</u>
Other Revenues:				
Federal and Other Grants, Donations, and Federal				
Revenue Sharing	5,958	5,627	5,832	5,524
Institutional Revenue	343	324	338	334
Sales of Property and Commodities	32	37	28	26
Rights and Privileges	816	758	734	689
Interest, Dividends, and Rents	256	204	84	191
Fines, Forfeitures, Costs, Penalties and Escheats	279	317	317	380
Assessments - Special Services	103	105	96	96
Other Revenues	634	685	475	468
Total Other Revenues	<u>8,421</u>	<u>8,057</u>	<u>7,904</u>	<u>7,708</u>
Total Revenues	<u>\$ 25,464</u>	<u>\$ 23,695</u>	<u>\$ 21,437</u>	<u>\$ 20,059</u>
Percentage Increase Over Previous Year	7.5%	10.5%	6.9%	1.3%
Expenditures by Function:				
Education	\$ 7,661	\$ 7,068	\$ 6,236	\$ 6,250
Administration of Justice	2,296	2,204	2,052	2,032
Individual and Family Services	8,626	8,060	7,525	7,134
Resources and Economic Development	788	708	668	641
Transportation	3,092	3,115	2,917	3,044
General Government (2)	2,246	2,101	2,179	1,925
Enterprises	-	-	-	-
Capital Outlay	588	414	193	108
Total Expenditures	<u>\$ 25,297</u>	<u>\$ 23,670</u>	<u>\$ 21,770</u>	<u>\$ 21,134</u>
Percentage Increase Over Previous Year	6.9%	8.7%	3.0%	-0.6%

Includes all General, Special Revenue, Debt Service, Capital Project, and Permanent Funds

(1) Fiscal years 2001-1997 represent basis of budgeting amounts.

(2) Beginning in 2002, General Government expenditure amounts include debt service principal retirement and interest charges.

Source: Department of Accounts

	2002	2001	2000	1999	1998	1997
\$	6,758	\$ 7,226	\$ 6,829	\$ 6,088	\$ 5,405	\$ 4,736
	2,646	2,661	2,574	2,410	2,240	2,134
	859	821	794	778	759	722
	236	364	566	420	451	432
	82	98	104	112	102	126
	527	497	492	436	394	384
	293	268	251	245	237	219
	76	73	70	64	61	59
	214	168	146	158	127	4
	42	41	41	40	39	38
	138	127	150	154	122	92
	15	15	15	16	16	16
	10	5	12	13	8	9
	10	10	7	7	7	7
	91	63	58	52	44	142
	11,997	12,437	12,109	10,993	10,012	9,120
	4,916	3,778	3,459	3,264	3,035	2,821
	444	466	439	376	331	309
	28	122	91	91	71	103
	623	601	577	541	516	499
	264	218	169	166	136	149
	330	171	162	163	148	135
	99	114	52	48	37	34
	1,101	941	875	589	536	671
	7,805	6,411	5,824	5,238	4,810	4,721
\$	19,802	\$ 18,848	\$ 17,933	\$ 16,231	\$ 14,822	\$ 13,841
	5.1%	5.1%	10.5%	9.5%	7.1%	8.5%
\$	6,187	\$ 4,659	\$ 4,353	\$ 4,125	\$ 3,614	\$ 3,432
	2,157	2,072	1,898	1,730	1,537	1,377
	6,864	5,985	5,609	5,105	4,800	4,541
	721	707	614	574	502	447
	3,269	2,846	2,585	2,634	2,377	2,272
	1,805	1,508	1,175	791	525	498
	-	107	94	92	81	76
	255	326	354	363	477	378
\$	21,258	\$ 18,210	\$ 16,682	\$ 15,414	\$ 13,913	\$ 13,021
	16.7%	9.2%	8.2%	10.8%	6.9%	6.4%

Net Assets by Component (1)
Accrual Basis of Accounting

Last Five Fiscal Years
(Dollars in Millions)

	For the Fiscal Year Ended June 30,				
	2006	2005	2004	2003	2002
Governmental Activities:					
Invested in Capital Assets, Net of Related Debt	\$ 11,637	\$ 11,830	\$ 11,097	\$ 9,811	\$ 9,152
Restricted	1,588	1,252	857	883	1,433
Unrestricted	2,874	841	598	440	(134)
Total Governmental Activities Net Assets	16,099	13,923	12,552	11,134	10,451
Business-type Activities:					
Invested in Capital Assets, Net of Related Debt	32	(132)	22	24	24
Restricted	790	600	412	437	900
Unrestricted	17	(49)	(250)	(290)	(108)
Total business-type Activities Net Assets	839	419	184	171	816
Primary Government:					
Invested in Capital Assets, Net of Related Debt	11,669	11,698	11,119	9,835	9,176
Restricted	2,378	1,852	1,269	1,320	2,333
Unrestricted	2,891	792	348	150	(242)
Total Primary Government Net Assets	\$ 16,938	\$ 14,342	\$ 12,736	\$ 11,305	\$ 11,267

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

Changes in Net Assets (1)
Accrual Basis of Accounting

Last Five Fiscal Years
(Dollars in Millions)

	For the Fiscal Year Ended June 30,				
	2006	2005	2004	2003	2002
Expenses					
Governmental Activities:					
General government	\$ 2,015	\$ 2,029	\$ 1,947	\$ 1,654	\$ 1,603
Education	7,926	7,269	6,497	6,484	6,406
Transportation	2,559	2,493	2,217	2,210	2,195
Resources and Economic Development	835	765	687	669	771
Individual and Family Services	8,570	7,991	7,587	7,153	6,919
Administration of Justice	2,493	2,262	2,126	2,115	2,323
Interest on Long-term Debt	209	167	172	189	224
Total Governmental Activities Expenses	24,607	22,976	21,233	20,474	20,441
Business-type Activities:					
State Lottery	908	908	846	759	743
Virginia College Savings Plan	238	311	4	408	259
Pocahontas Parkway	-	39	37	37	25
Unemployment Compensation	339	359	485	712	656
Alcoholic Beverage Control	408	-	-	-	-
Local Choice Health Care	165	-	-	-	-
Other	147	653	611	533	477
Total Business-type Activities Expenses	2,205	2,270	1,983	2,449	2,160
Total Primary Government Expenses	\$ 26,812	\$ 25,246	\$ 23,216	\$ 22,923	\$ 22,601
Program Revenues					
Governmental Activities:					
Charges for Services:					
General Government	\$ 251	\$ 258	\$ 224	\$ 195	\$ 183
Education	311	272	228	304	292
Transportation	601	537	518	523	469
Resources and Economic Development	280	241	226	205	190
Individual and Family Services	394	398	394	341	1,165
Administration of Justice	286	294	346	321	374
Operating Grants and Contributions	5,671	5,262	5,312	4,796	3,998
Capital Grants and Contributions	707	578	734	779	1,188
Total Governmental Activities Program Revenues	8,501	7,840	7,982	7,464	7,859
Business-type Activities:					
Charges for Services:					
State Lottery	1,367	1,334	1,262	1,136	1,108
Virginia College Savings Plan	272	379	109	234	160
Pocahontas Parkway	-	10	7	5	-
Unemployment Compensation	543	539	445	263	158
Alcoholic Beverage Control	497	-	-	-	-
Local Choice Health Care	186	-	-	-	-
Other	125	747	684	576	522
Operating Grants and Contributions	27	19	17	38	278
Total Business-type Activities Program Revenue	3,017	3,028	2,524	2,252	2,226
Total Primary Government Program Revenues	\$ 11,518	\$ 10,868	\$ 10,506	\$ 9,716	\$ 10,085
Net (Expense)/Revenue					
Governmental Activities	\$ (16,106)	\$ (15,136)	\$ (13,251)	\$ (13,010)	\$ (12,582)
Business-type Activities	812	758	541	(197)	66
Total Primary Government Net Expense	\$ (15,294)	\$ (14,378)	\$ (12,710)	\$ (13,207)	\$ (12,516)

Continued on next page

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

Changes in Net Assets (1)

Accrual Basis of Accounting (Continued from previous page)

Last Five Fiscal Years
(Dollars in Millions)

	For the Fiscal Year Ended June 30,				
	2006	2005	2004	2003	2002
General Revenues and Other Changes in Net Assets					
Governmental Activities:					
Taxes:					
Individual and Fiduciary Income	\$ 9,206	\$ 8,356	\$ 7,364	\$ 6,816	\$ 6,714
Sales and Use	3,679	3,578	3,014	2,736	2,659
Corporation Income	838	651	412	326	240
Public Service Corporations	91	89	92	99	82
Motor Fuel	938	912	908	882	854
Motor Vehicle Sales and Use	593	599	589	529	526
Premiums of Insurance Companies	374	374	351	333	293
Other Taxes	1,296	1,108	784	689	602
Unrestricted Grants and Contributions	48	53	52	61	60
Investment Earnings	221	154	25	135	201
Miscellaneous	115	291	284	486	165
Transfers	581	535	549	466	424
Total Governmental Activities	17,980	16,700	14,424	13,558	12,820
Business-type Activities:					
Other Taxes	12	12	12	5	3
Investment earnings	12	10	9	12	14
Miscellaneous	1	1	-	2	2
Transfers	(581)	(535)	(549)	(466)	(424)
Special Items	164	-	-	-	-
Total Business-type Activities	(392)	(512)	(528)	(447)	(405)
Total Primary Government	\$ 17,588	\$ 16,188	\$ 13,896	\$ 13,111	\$ 12,415
Change in Net Assets					
Governmental Activities	\$ 1,873	\$ 1,564	\$ 1,173	\$ 548	\$ 238
Business-type Activities	421	246	13	(644)	(339)
Total Primary Government	\$ 2,294	\$ 1,810	\$ 1,186	\$ (96)	\$ (101)

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

**Fund Balance, Governmental Funds
Modified Accrual Basis of Accounting**

Last Ten Fiscal Years
(Dollars in Millions)

For the Fiscal Year Ended June 30,	General Fund			All Other Governmental Funds				
	Reserved	Unreserved	Total	Reserved	Unreserved, reported in:			Total
					Special Revenue Funds	Capital Projects Funds	Permanent Funds	
2006	\$ 1,162	\$ 973	\$ 2,135	\$ 202	\$ 2,882	\$ (16)	\$ 30	\$ 3,098
2005	708	521	1,229	235	2,278	(33)	28	2,508
2004	409	37	446	163	2,155	(34)	28	2,312
2003	285	(221)	64	144	2,205	113	25	2,487
2002	532	(749)	(217)	97	1,972	53	25	2,147
2001	959	(405)	554	594	1,455	35	-	2,084
2000	712	663	1,375	531	1,169	37	-	1,737
1999	591	583	1,174	491	835	44	-	1,370
1998	450	562	1,012	407	911	53	-	1,371
1997	271	221	492	403	1,097	88	-	1,588

Source: Department of Accounts

Comparison of General Fund Balance

Last Ten Fiscal Years
(Dollars in Millions)

Fiscal Year Ended June 30,	Fund Balance	
	Budgetary Basis	Modified Accrual Basis
2006	\$ 2,890.0	\$ 2,135.5
2005	1,865.3	1,229.0
2004	1,109.6	446.2
2003	554.8	63.6
2002	632.9	(216.7)
2001	1,194.1	553.8
2000	1,855.3	1,374.6
1999	1,599.6	1,173.7
1998	1,444.2	1,011.4
1997	937.2	491.8

Source: Department of Accounts

Changes in Fund Balance, Governmental Funds (1)
Modified Accrual Basis of Accounting

Last Five Fiscal Years
(Dollars in Millions)

	For the Fiscal Year Ended June 30,				
	2006	2005	2004	2003	2002
Revenues					
Taxes	\$ 17,043	\$ 15,636	\$ 13,533	\$ 12,351	\$ 11,996
Rights and Privileges	816	758	734	689	623
Institutional Revenue	343	325	338	334	444
Interest, Dividends, Rents, and Other Investment Income (Note 1)	256	204	84	191	265
Federal Grants and Contracts	5,958	5,627	5,832	5,524	4,916
Other	1,048	1,144	916	971	1,558
Total revenues	<u>25,464</u>	<u>23,694</u>	<u>21,437</u>	<u>20,060</u>	<u>19,802</u>
Expenditures					
General Government	1,787	1,687	1,757	1,549	1,483
Education	7,661	7,068	6,236	6,250	6,187
Transportation	3,092	3,115	2,917	3,044	3,269
Resources and Economic Development	788	708	668	641	721
Individual and Family Services	8,626	8,060	7,524	7,134	6,864
Administration of Justice	2,296	2,204	2,052	2,032	2,157
Capital Outlay	588	414	193	108	255
Debt Service:					
Principal Retirement	280	249	243	195	156
Interest and Charges	179	165	179	181	166
Total Expenditures	<u>25,297</u>	<u>23,670</u>	<u>21,769</u>	<u>21,134</u>	<u>21,258</u>
Revenues Over (Under) Expenditures	<u>167</u>	<u>24</u>	<u>(332)</u>	<u>(1,074)</u>	<u>(1,456)</u>
Other Financing Sources (Uses)					
Transfers In	1,590	1,555	1,507	1,643	1,542
Transfers Out	(1,014)	(1,018)	(954)	(1,161)	(1,116)
Notes Issued	128	-	-	7	-
Insurance Recoveries	4	-	-	-	-
Capital Leases	1	1	-	60	4
Bonds Issued	584	375	-	713	196
Premium on Debt Issuance	45	84	19	102	4
Refunding Bonds Issued	205	731	186	573	-
Sale of Capital Assets	7	-	-	-	-
Payments to Refunded Bond Escrow Agents	(214)	(789)	(211)	(610)	-
Total Other Financing Sources (Uses)	<u>1,336</u>	<u>939</u>	<u>547</u>	<u>1,327</u>	<u>630</u>
Net Change in Fund Balances	<u>\$ 1,503</u>	<u>\$ 963</u>	<u>\$ 215</u>	<u>\$ 253</u>	<u>\$ (826)</u>
Debt Service as a Percentage of Noncapital Expenditures	1.86%	1.78%	1.96%	1.79%	1.53%

(1) Due to changes in the Commonwealth's fund structure initiated when GASB Statement No. 34 was implemented, the fund balance information is only available beginning in 2002.

Source: Department of Accounts

Revenue Capacity

Personal Income Tax Rates

Last Ten Fiscal Years
(Dollars in Millions)

For the Fiscal Year Ended June 30,	Personal Income Tax Collections (1)	Personal Income (2)	Average Effective Rate (3)
2006	\$ 9,309	\$ 300,163	3.10%
2005	8,352	287,880	2.90%
2004	7,430	266,864	2.78%
2003	6,776	249,159	2.72%
2002	6,711	240,835	2.79%
2001	7,226	235,263	3.07%
2000	6,830	219,212	3.12%
1999	6,088	201,460	3.02%
1998	5,406	190,243	2.84%
1997	4,728	177,694	2.66%

- (1) Tax revenues from individual and fiduciary income tax.
 (2) Personal income amounts provided by U.S. Bureau of Economic Analysis website.
 (3) Average effective rate equals tax collections divided by income.

Source: Virginia Department of Taxation

Effective Tax Rates (1)

Tax Years 1997 – 2006

Income Tax Bracket	Tax Rate
\$0 - \$3,000	2.00%
\$3,000 - \$5,000	2.00% - 2.40%
\$5,000 - \$17,000	2.40% - 4.24%
\$17,000 - \$30,000	4.24% - 4.89%
\$30,000 - \$50,000	4.89% - 5.23%
\$50,000 - \$100,000	5.23% - 5.49%
Over \$100,000	5.49% up to 5.75%

- (1) Amounts shown are for all filing status returns.

Source: Virginia Department of Taxation

Personal Income Tax Filers and Liability by Income Level (1)

Current Year and Ten Years Ago

Income Level	Tax Year Ended December 31, 2004				Tax Year Ended December 31, 1995			
	Number of Returns	% of Total	Income Tax Liability	% of Total	Number of Returns	% of Total	Income Tax Liability	% of Total
\$100,001 and higher	403,542	12.11%	\$ 4,143,152,763	54.41%	149,366	5.45%	\$ 1,361,473,783	34.94%
\$75,001 - \$100,000	262,415	7.87%	950,723,323	12.49%	143,251	5.22%	516,189,037	13.25%
\$50,001 - \$75,000	433,866	13.02%	1,059,068,020	13.91%	333,343	12.15%	800,828,141	20.55%
\$25,001 - \$50,000	775,147	23.26%	1,003,327,019	13.18%	681,509	24.85%	873,763,631	22.42%
\$10,001 - \$25,000	711,786	21.36%	317,166,461	4.16%	735,350	26.81%	322,414,822	8.27%
\$10,000 and lower	745,895	22.38%	140,649,651	1.85%	700,070	25.52%	22,198,734	0.57%
Total	<u>3,332,651</u>	<u>100.00%</u>	<u>\$ 7,614,087,237</u>	<u>100.00%</u>	<u>2,742,889</u>	<u>100.00%</u>	<u>\$ 3,896,868,148</u>	<u>100.00%</u>

(1) Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the sources of the state's revenue. Tax year 2004 is the most recent year for which data are available.

Source: Virginia Department of Taxation

Personal Income by Industry (1)

Last Ten Fiscal Years
(Dollars in Millions)

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Farm Earnings	\$ (80)	\$ 233	\$ 456	\$ 411	\$ 358
Agricultural/Forestry, Fishing, and Other	308	325	305	280	280
Mining	1,192	855	786	701	722
Construction	16,997	15,605	14,024	12,214	11,805
Manufacturing	18,948	18,340	16,952	16,815	17,026
Transportation, Warehousing, Information and Public Utilities	18,033	18,128	16,966	16,156	16,247
Wholesale Trade	9,172	8,594	7,982	7,302	7,127
Retail Trade	13,731	13,427	12,467	11,698	11,447
Finance, Insurance, Real Estate, Rental and Leasing	20,240	18,668	16,671	15,684	14,764
Services	87,700	80,840	72,387	66,290	63,862
Federal, Civilian	17,225	17,029	16,195	14,280	13,913
Military	13,427	13,356	12,780	12,006	10,670
State and Local government	25,337	23,620	22,157	20,709	19,998
Other (2)	57,933	58,860	56,736	54,613	52,616
Total Personal Income	<u>\$ 300,163</u>	<u>\$ 287,880</u>	<u>\$ 266,864</u>	<u>\$ 249,159</u>	<u>\$ 240,835</u>
Average Effective Rate (3)	3.10%	2.90%	2.78%	2.72%	2.79%

(1) Personal income figures for 2006 are estimated.

(2) Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

(3) The total direct rate for personal income is not available. Average effective rate equals tax collections divided by income.

Source: U.S. Bureau of Economic Analysis

<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
\$ 457	\$ 532	\$ 361	\$ 423	\$ 397
1,047	973	831	757	661
1,030	1,088	875	874	798
11,441	10,561	9,334	8,267	7,762
19,309	18,603	17,827	17,502	16,988
12,488	12,241	10,683	9,779	8,592
9,216	9,184	8,249	7,449	6,902
14,334	13,638	12,860	11,880	10,975
14,655	12,196	11,426	10,146	9,458
59,625	52,245	45,719	42,291	37,324
12,774	12,348	11,586	11,365	11,315
9,475	9,023	8,484	8,230	8,406
19,077	18,226	16,618	15,775	14,741
50,335	48,354	46,607	45,505	43,375
<u>\$ 235,263</u>	<u>\$ 219,212</u>	<u>\$ 201,460</u>	<u>\$ 190,243</u>	<u>\$ 177,694</u>
3.07%	3.12%	3.02%	2.84%	2.66%

Taxable Sales by Business Class (1)Last Ten Calendar Years
(Dollars in Millions)

	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
Apparel	\$ 4,087	\$ 3,719	\$ 3,579	\$ 3,434	\$ 3,503
Automotive	5,146	4,810	4,487	3,470	3,297
Food	21,931	20,887	19,937	19,378	19,014
Furniture, Home Furnishings, and Equipment	6,015	5,666	5,208	5,006	5,255
General Merchandise	13,312	12,686	12,117	12,472	12,693
Lumber, Building Materials and Supply	9,006	7,431	6,979	6,778	6,441
Fuel	488	487	392	458	533
Machinery, Equipment and Supplies	3,581	3,151	3,001	3,112	3,427
Miscellaneous	14,914	13,297	12,466	12,051	11,732
Hotels, Motels, Tourist Camps, etc.	2,354	2,307	2,213	2,157	2,392
Alcoholic Beverage	409	483	186	342	298
Other Miscellaneous and Unidentifiable	48	49	80	67	75
Total	<u>\$ 81,291</u>	<u>\$ 74,973</u>	<u>\$ 70,645</u>	<u>\$ 68,725</u>	<u>\$ 68,660</u>
Direct Sales Tax Rate (2)	4.5%	4.5%	4.5%	4.5%	4.5%

(1) Retail sales information is available only on a calendar-year basis.

(2) Effective September 1, 2004, the sales tax rate increased from 4.5 percent to 5.0 percent.

Source: Department of Taxation

<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>
\$ 3,294	\$ 3,040	\$ 2,902	\$ 4,533	\$ 4,223
3,240	3,044	2,966	2,944	2,835
18,515	17,379	17,055	16,589	16,055
5,188	4,470	4,058	3,818	4,009
10,892	10,546	9,819	7,366	7,410
6,276	5,916	5,840	5,445	5,088
448	416	442	472	423
3,014	2,800	2,574	2,573	2,505
10,611	9,998	9,067	7,942	7,355
2,258	2,164	2,015	1,853	1,789
278	279	251	247	242
54	62	59	141	153
<u>\$ 64,068</u>	<u>\$ 60,114</u>	<u>\$ 57,048</u>	<u>\$ 53,923</u>	<u>\$ 52,087</u>
4.5%	4.5%	4.5%	4.5%	4.5%

Sales Tax Revenues by Business Class (1) (2)

Tax Year 2004 and Nine Years Ago

	Tax Year Ended December 31, 2004				Tax Year Ended December 31, 1995			
	Number of Filers	% of Total	Tax Liability	% of Total	Number of Filers	% of Total	Tax Liability	% of Total
Apparel	6,099	4.25%	\$ 4,087,521,249	5.03%	6,472	4.61%	\$ 4,223,122,873	8.11%
Automotive	11,898	8.29%	5,145,672,486	6.33%	12,620	8.98%	2,834,937,159	5.44%
Food	27,106	18.88%	21,930,876,550	26.98%	25,890	18.43%	16,055,499,639	30.82%
Furniture, Home Furnishings, and Equipment	8,727	6.08%	6,014,658,518	7.40%	10,367	7.38%	4,008,891,923	7.70%
General Merchandise	9,976	6.95%	13,311,798,761	16.37%	9,473	6.74%	7,410,516,361	14.23%
Lumber, Building Materials and Supply	4,734	3.30%	9,006,350,759	11.08%	5,585	3.97%	5,087,665,124	9.77%
Fuel	825	0.57%	488,123,421	0.60%	1,056	0.75%	422,923,468	0.81%
Machinery, Equipment and Supplies	9,061	6.31%	3,581,337,858	4.40%	8,597	6.12%	2,504,575,662	4.81%
Miscellaneous	62,465	43.52%	14,913,904,303	18.35%	57,738	41.10%	7,355,238,493	14.12%
Hotels, Motels, Tourist Camps, etc.	2,095	1.46%	2,353,824,453	2.90%	1,975	1.41%	1,788,999,228	3.44%
Alcoholic Beverage	297	0.21%	408,612,950	0.50%	245	0.17%	241,630,449	0.46%
Other Miscellaneous and Unidentifiable	260	0.18%	48,436,164	0.06%	472	0.34%	153,010,932	0.29%
Total	143,543	100.00%	\$ 81,291,117,472	100.00%	140,490	100.00%	\$ 52,087,011,311	100.00%

- (1) Due to confidentiality issues, the names of the ten largest revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the state's revenue.
- (2) Tax year 2005 is the most recent year for which data is being reported. Beginning with the 3rd quarter of tax year 2005, business classification categories provided by the Department of Taxation changed to reflect NAICS codes. Consequently, the 1st half of tax year 2005 information is not available in a comparable form to the second half of tax year 2005 and is not presented. Files from before the 3rd quarter of tax year 2005 will never be directly comparable with files from 3rd quarter, tax year 2005 onwards.

Source: The Virginia Department of Taxation

Debt Capacity

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	Governmental Activities			Business-type Activities		Total Primary Government	Debt as a Percentage of Personal Income (1)	Amount Per Capita (2)
	General Obligation	Non- General Obligation	Other Long-term Obligations	Non-General Obligation	Other Long-term Obligations			
	Bonds	Bonds		Bonds	Obligations			
2006	\$ 716,498	\$ 3,231,917	\$ 1,399,553	\$ -	\$ 1,992,856	\$ 7,340,824	2.45%	\$ 963
2005	657,032	2,930,344	1,185,757	463,357	1,835,982	7,072,472	2.46%	941
2004	536,386	2,797,410	1,278,534	447,372	1,587,835	6,647,537	2.49%	894
2003	589,618	2,974,706	1,148,633	432,563	1,633,519	6,779,039	2.72%	932
2002	579,297	2,377,041	965,426	418,850	1,263,967	5,604,581	2.33%	795
2001	622,954	2,286,636	856,026	405,460	23,039	4,194,115	1.78%	600
2000	665,859	1,993,609	776,812	393,238	10,984	3,840,502	1.75%	554
1999	707,966	1,702,846	727,269	381,706	9,712	3,529,499	1.75%	515
1998	729,367	1,699,356	399,271	-	1,813	2,829,807	1.49%	417
1997	706,918	1,635,839	290,361	-	-	2,633,118	1.48%	391

(1) Personal income amounts used for this calculation were obtained from the U. S. Bureau of Economic Analysis.

(2) Population statistics used in this calculation were provided by the Department of Taxation. Fiscal year 2006 population was estimated.

Source: Department of Accounts

Ratios of General Obligation Bonded Debt Outstanding

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	General Bonded Debt Outstanding [1]					Percentage of Tax Revenues [5]	Per Capita [6]	
	Governmental			Higher Education				Total
	9(a) [2]	9(b) [3]	9(c) [4]	9(c)				
2006	\$ -	\$ 626,124	\$ 90,374	\$ 325,969	\$ 1,042,467	11.20%	\$ 136.75	
2005	-	555,447	101,585	296,963	953,995	11.42%	127.00	
2004	-	428,891	107,495	316,923	853,309	11.48%	114.82	
2003	-	471,118	118,500	349,185	938,803	13.86%	129.05	
2002	-	451,700	127,597	376,462	955,759	14.24%	135.55	
2001	-	486,310	136,644	345,154	968,108	13.40%	138.40	
2000	-	520,705	145,154	380,332	1,046,191	15.32%	151.00	
1999	-	534,765	153,201	387,963	1,075,929	17.67%	156.89	
1998	67,215	441,265	160,887	406,560	1,075,927	19.90%	158.60	
1997	70,460	468,650	167,808	433,944	1,140,862	24.13%	169.29	

[1] Amounts are net of unamortized premiums, discounts, deferrals on debt defeasance, and/or issuance expenses.

[2] Section 9(a) bonds have been issued to redeem previous debt obligations.

[3] Section 9(b) bonds have been authorized by the citizens of Virginia through bond referenda to finance capital projects. These bonds are retired through the use of state appropriations.

[4] Section 9(c) bonds are issued to finance capital projects which, when completed, will generate revenue to repay the debt.

[5] Individual and fiduciary Income tax collections were used for this calculation.

[6] Population statistics used in this calculation are provided by the Department of Taxation.

Source: Department of Accounts

Computation of Legal Debt Limit and Margin

Last Ten Fiscal Years
(Dollars in Thousands)

Tax Revenues Required for Computation	2006	2005	2004	2003
Taxes on Income and Retail Sales:				
Individual and Fiduciary Income Tax [1]	\$ 9,308,570	\$ 8,352,366	\$ 7,430,365	\$ 6,775,746
Corporate Income Tax [2]	871,554	616,690	434,493	343,319
State Sales and Use Tax [3]	3,029,949	3,093,725	2,582,797	2,335,958
Total	<u>\$ 13,210,073</u>	<u>\$ 12,062,781</u>	<u>\$ 10,447,655</u>	<u>\$ 9,455,023</u>
Average Tax Revenues (Three Fiscal Years)	<u>\$ 11,906,836</u>	<u>\$ 10,655,153</u>	<u>\$ 9,777,865</u>	<u>\$ 9,583,019</u>
Section 9(a) [2] General Obligation Debt Limit [4]				
Debt Issuance Limit (30% of 1.15 times annual tax revenues)	\$ 4,557,475	\$ 4,161,659	\$ 3,604,441	\$ 3,261,983
Less Bonds Outstanding:	-	-	-	-
Debt Issuance Margin for Section 9(a) [2] General Obligation Bonds	<u>\$ 4,557,475</u>	<u>\$ 4,161,659</u>	<u>\$ 3,604,441</u>	<u>\$ 3,261,983</u>
Debt Applicable to Limit as a % Limit	0.00%	0.00%	0.00%	0.00%
Section 9(b) General Obligation Debt Limit				
Debt Issuance Limit (1.15 times average tax revenues for three fiscal years)	\$ 13,692,862	\$ 12,253,426	\$ 11,244,545	\$ 11,020,472
Less Bonds Outstanding:**				
Public Facilities Bonds [6]	596,464	520,655	389,219	422,399
Transportation Facilities Refunding Bonds [5] [6]	29,660	34,792	39,672	48,719
Bond Anticipation Notes	-	-	-	-
Debt Issuance Margin for Section 9(b) General Obligation Bonds	<u>\$ 13,066,738</u>	<u>\$ 11,697,979</u>	<u>\$ 10,815,654</u>	<u>\$ 10,549,354</u>
Debt Applicable to Limit as a % Limit	4.57%	4.53%	3.81%	4.27%
Additional Section 9(b) Debt Borrowing Restriction:				
Four-year Authorization Restriction (25% of 9(b) Debt Limit)	\$ 3,423,215	\$ 3,063,356	\$ 2,811,136	\$ 2,755,118
Less 9(b) Debt authorized in past three fiscal years	-	1,019,529	1,019,529	1,019,529
Maximum Additional Borrowing Restriction (amount that may be authorized by the General Assembly)	<u>\$ 3,423,215</u>	<u>\$ 2,043,827</u>	<u>\$ 1,791,607</u>	<u>\$ 1,735,589</u>
Section 9(c) General Obligation Debt Limit				
Debt Issuance Limit (1.15 times average tax revenues for three fiscal years)	\$ 13,692,862	\$ 12,253,426	\$ 11,244,545	\$ 11,020,472
Less Bonds Outstanding:**				
Parking Facilities Bonds [6]	9,939	11,040	6,367	7,199
Transportation Facilities Bonds [6]	80,435	90,545	101,128	111,301
Higher Educational Institution Bonds [6]	325,969	296,963	316,923	349,185
Bond Anticipation Notes	-	-	-	-
Debt Issuance Margin for Section 9(c) General Obligation Bonds	<u>\$ 13,276,519</u>	<u>\$ 11,854,878</u>	<u>\$ 10,820,127</u>	<u>\$ 10,552,787</u>
Debt Applicable to Limit as a % Limit	3.04%	3.25%	3.77%	4.24%

**Bonds included on this schedule are only those which are backed by the full faith and credit of the Commonwealth.

- [1] Includes taxes imposed pursuant to Articles 2 and 9 of Chapter 3, Title 58.1 of the *Code of Virginia*. Fiscal year 2004 restated to reflect actual data as reported in the Schedules of Revenues, Expenditures and Changes in fund Balance - Budget and Actual - General and Major Special funds of each respective year's CAFR.
- [2] Includes taxes imposed pursuant to Article 10 of Chapter 3, Title 58.1 of the *Code of Virginia*.
- [3] Includes taxes imposed pursuant to Chapter 6, Title 58.1 of the *Code of Virginia*, less taxes identified in Sections 58.1-605 and 58.1-638.
- [4] Debt limit applies only to debt authorized pursuant to Article X, Section 9(a)(2) of the *Constitution of Virginia*.
- [5] These bonds refunded certain Section 9(c) debt, and because the Governor did not certify the feasibility of the refinanced project, it must be applied against the Section 9(b) Debt Limit.
- [6] Net of unamortized premium, discount and deferral on debt defeasance.

Sources: Department of Accounts
Department of Treasury

Fiscal year ended June 30,

2002	2001	2000	1999	1998	1997
\$ 6,710,857	\$ 7,226,407	\$ 6,829,587	\$ 6,087,888	\$ 5,405,850	\$ 4,728,088
290,215	363,757	565,909	420,421	450,780	432,298
2,429,845	2,272,954	2,201,533	2,065,265	1,919,216	1,826,761
<u>\$ 9,430,917</u>	<u>\$ 9,863,118</u>	<u>\$ 9,597,029</u>	<u>\$ 8,573,574</u>	<u>\$ 7,775,846</u>	<u>\$ 6,987,147</u>
<u>\$ 9,630,355</u>	<u>\$ 9,344,574</u>	<u>\$ 8,648,816</u>	<u>\$ 7,778,856</u>	<u>\$ 7,062,881</u>	<u>\$ 6,491,397</u>
\$ 3,253,666	\$ 3,402,776	\$ 3,310,975	\$ 2,957,883	\$ 2,682,667	\$ 2,410,566
-	-	-	-	-	-
<u>\$ 3,253,666</u>	<u>\$ 3,402,776</u>	<u>\$ 3,310,975</u>	<u>\$ 2,957,883</u>	<u>\$ 2,682,667</u>	<u>\$ 2,410,566</u>
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$ 11,074,908	\$ 10,746,260	\$ 9,946,139	\$ 8,945,684	\$ 8,122,313	\$ 7,465,107
399,005	429,725	460,405	470,930	441,265	468,650
52,695	56,585	60,300	63,835	67,215	70,460
-	-	-	20,000	60,000	-
<u>\$ 10,623,208</u>	<u>\$ 10,259,950</u>	<u>\$ 9,425,434</u>	<u>\$ 8,390,919</u>	<u>\$ 7,553,833</u>	<u>\$ 6,925,997</u>
4.08%	4.53%	5.24%	6.20%	7.00%	7.22%
\$ 2,768,727	\$ 2,686,565	\$ 2,486,535	\$ 2,236,421	\$ 2,030,578	\$ 1,866,277
1,019,529	-	-	-	-	-
<u>\$ 1,749,198</u>	<u>\$ 2,686,565</u>	<u>\$ 2,486,535</u>	<u>\$ 2,236,421</u>	<u>\$ 2,030,578</u>	<u>\$ 1,866,277</u>
\$ 11,074,908	\$ 10,746,260	\$ 9,946,139	\$ 8,945,684	\$ 8,122,313	\$ 7,465,107
9,605	10,325	11,010	11,660	12,280	12,860
117,992	126,319	134,144	141,541	148,607	154,948
376,462	345,154	380,332	387,963	406,560	433,944
-	-	-	13,000	4,000	-
<u>\$ 10,570,849</u>	<u>\$ 10,264,462</u>	<u>\$ 9,420,653</u>	<u>\$ 8,391,520</u>	<u>\$ 7,550,866</u>	<u>\$ 6,863,355</u>
4.55%	4.48%	5.28%	6.19%	7.04%	8.06%

**Schedule of Pledged Revenue Bond Coverage
Primary Government 9(d) General Long-term Debt**

Last Eight Fiscal Years

(Dollars in Thousands except Coverage)

	For the Fiscal Year Ended June 30,	Beginning Balance	Pledged Revenues (1)	Operating Expenses (2)	Net Available for Debt Service	Debt Service Requirements (3) (4)		Coverage
						Principal	Interest	
Primary Government Revenue Bonds:								
Pocahontas Parkway Association (4)	2006	\$ (140,294)	\$ 11,680	\$ 30,214	\$ (158,828)	\$ -	\$ -	-
(Series 1998A-D and 2001A)	2005	(115,062)	10,344	29,675	(134,393)	-	9,121	(14.73)
	2004	(75,338)	7,674	27,505	(95,169)	-	9,121	(10.43)
	2003	(62,755)	5,111	27,104	(84,748)	-	9,121	(9.29)
	2002	(28,271)	80	25,023	(53,214)	-	9,129	(5.83)
	2001	(13,052)	-	24,618	(37,670)	-	9,152	(4.12)
	2000	(3,259)	-	17,385	(20,644)	-	9,287	(2.22)
	1999	-	-	15,544	(15,544)	-	5,728	(2.71)

(1) Pocahontas Parkway bonds are payable solely from toll revenues.

(2) Operating expenses are exclusive of principal and interest.

(3) Includes principal and interest of revenue bonds only. It does not include debt defeasance transactions.

(4) Ten years of data not available. This entity was established in 1999. The toll rights owned by the Pocahontas Parkway Association were sold on June 29, 2006. The Association was relieved of any outstanding debt and has no bonds outstanding at June 30, 2006 to report.

Sources: Department of Accounts
Department of Transportation

Demographic and Economic Information

Schedule of Demographic and Economic Statistics

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population In Thousands (1)</u>	<u>Personal Income In Thousands (2)</u>	<u>Per Capita Income (3)</u>	<u>Public Primary and Secondary School Enrollment</u>	<u>Unemployment Rate</u>
2006	7,623	\$ 300,163,000	\$ 39,376	1,214,737	3.2 %
2005	7,512	287,880,000	38,323	1,185,612	3.5 %
2004	7,432	266,864,000	35,907	1,165,905	3.7 %
2003	7,275	249,159,000	34,249	1,156,471	4.0 %
2002	7,051	240,835,000	34,156	1,143,018	4.1 %
2001	6,995	235,263,000	33,633	1,130,446	2.4 %
2000	6,929	219,212,000	31,639	1,121,780	2.7 %
1999	6,858	201,460,000	29,376	1,110,843	2.8 %
1998	6,784	190,243,000	28,043	1,110,815	3.4 %
1997	6,739	177,694,000	26,368	1,092,090	4.4 %

- (1) Population figure for 2006 is estimated.
(2) Personal income amounts were revised in fiscal year 2006.
(3) Personal income amount for 2006 is estimated.

Sources: Virginia Department of Education
Virginia Department of Taxation
Virginia Employment Commission
U.S. Bureau of Economic Analysis

Principal Employers

Current Year and Nine Years Ago

<u>Employer</u>	<u>2005 Rank</u>	<u>1996 Rank</u>
U.S. Department of Defense	1	8
Wal-Mart	2	4
Fairfax County Public Schools	3	1
Newport News Shipbuilding	4	3
Food Lion	5	5
United States Postal Service	6	2
County of Fairfax	7	7
Sentara Healthcare (1)	8	-
City of Virginia Beach Schools	9	9
University of Virginia / Blue Ridge Hospital	10	6

(1) Previous ranking not available.

(2) The Virginia Employment Commission is precluded from disclosing the actual number of employees per the Confidential Information Protection and Statistical Efficiency Act – Title V of Public Law 107-347. All Employers above have an employment size of 1,000 or more.

Source: Virginia Employment Commission (2)



Operating Information

Capital Asset Statistics by Function

Last Two Fiscal Years

	Fiscal Year	
	2006	2005
General Government		
Department of General Services		
Number of Buildings	45	34
Total Square Footage of Buildings	4,236,832	3,172,679
Vehicles	11,841	13,168
Education		
State Council of Higher Education		
Campuses of In-state Institutions	116	101
Campuses of Out-of-state Institutions	110	134
Transportation		
Dept of Transportation		
Bridges Maintained	12,603	12,603
State Maintained Highway Lane Miles	70,066	69,054
Vehicles	9,952	8,066
Number of Buildings (1)	3,582	3,677
Total Square Footage of Buildings	7,624,896	11,166,349
Resources and Economic Development		
Dept Conservation & Recreation		
State parks	34	34
Acres of State Parks (in thousands)	66	64
Natural Area Preserves	34	34
Acres of Natural Area Preserves (in thousands)	25	24
Historic Sites	3	3
Acres of Historic Sites (in thousands)	0.3	0.3
Number of Buildings (2)	989	1,047
Total Square Footage of Buildings	1,284,589	1,046,747
Department of Forestry		
State Forests	17	16
Buildings	283	270
Total Square Footage of Buildings	587,838	566,986
Individual and Family Services		
Department of Mental Health, Mental Retardation		
Number of Buildings	446	288
Total Square Footage of Buildings	6,263,527	5,344,822
Administration of Justice		
Dept of State Police		
Number of Stations	66	66
Number of Buildings	143	122
Total Square Footage of Buildings	526,617	465,046
Dept of Corrections		
Number of Buildings	1,812	1,454
Total Square Footage of Buildings	11,102,021	9,252,244
Business-type Activities		
Dept. of Alcoholic Beverage Control		
Number of Buildings	22	21
Total Square Footage of Buildings	789,548	536,102

(1) Includes storage sheds.

(2) Includes cabins.

Sources: Department of Conservation and Recreation
 Department of Forestry
 Department of General Services
 Department of State Police
 Department of Transportation
 Department of Treasury
 State Council of Higher Education



State Employees by Function (1)

Last Ten Fiscal Years

For the Fiscal Year Ended June 30,	2006	2005	2004	2003	2002
General Government					
VA Information Tehnologies	453	1,068	593	347	342
Department of Taxation	1,031	1,026	1,047	972	930
Department of General Services	621	603	625	583	612
All other	1,778	1,775	1,730	1,944	1,786
Education					
Colleges and Universities	47,371	44,725	42,817	41,729	41,717
All other	3,813	3,555	3,528	3,735	3,905
Transportation					
Department of Transportation	9,338	9,401	9,541	10,204	10,462
Department of Motor Vehicles	2,102	2,056	2,059	1,861	2,214
All other	110	129	145	185	178
Resources and Economic Development					
Department of Conservation & Recreation	709	937	927	847	963
Department of Environmental Quality	870	862	837	827	846
All other	3,263	3,161	3,244	3,096	3,245
Individual and Family Services					
Department of Health	3,817	3,646	3,674	3,657	3,646
Mental Health Agencies	7,679	6,609	6,708	6,810	6,930
All other	6,424	7,868	7,850	7,395	7,317
Administration of Justice					
Department of State Police	2,604	2,607	2,626	2,499	2,504
Department of Juvenile Justice	2,312	2,222	2,200	2,197	2,353
Correctional Facilities	10,368	10,398	10,286	10,244	10,906
All other	5,382	5,036	5,098	4,880	5,062
Business-Type Activities					
Department of Alcoholic Beverage Control	1,851	1,726	1,656	1,565	1,636
State Lottery	261	271	304	317	319
All Other	257	257	240	237	261
State Total (2)	<u>112,414</u>	<u>109,938</u>	<u>107,735</u>	<u>106,131</u>	<u>108,134</u>

(1) Includes salaried and wage employees but excludes adjunct faculty.

(2) Totals have been rounded and may vary slightly from the Department of Human Resource Management and Department of Personnel and Training reports.

Sources: Department of Human Resource Management
Department of Personnel and Training

2001	2000	1999	1998	1997
338	329	325	323	331
963	927	889	890	931
583	593	606	598	603
1,826	1,778	1,690	1,825	1,718
41,178	44,150	43,657	43,312	42,767
3,960	3,889	3,640	3,552	3,357
10,646	10,422	10,090	10,019	9,870
2,193	2,130	1,991	1,954	1,918
668	207	211	215	189
956	651	703	721	627
833	818	803	800	748
3,319	3,291	3,265	3,173	3,129
3,629	3,784	3,875	3,937	3,895
6,835	6,901	6,995	7,134	7,220
7,408	7,305	7,287	7,103	7,198
2,518	2,536	2,506	2,412	2,321
2,420	2,460	2,486	2,269	2,034
11,328	11,258	11,281	10,295	9,726
5,151	5,470	5,183	4,625	4,245
1,530	1,369	1,330	1,413	1,350
313	314	314	311	290
231	223	202	190	181
<u>108,826</u>	<u>110,805</u>	<u>109,329</u>	<u>107,071</u>	<u>104,648</u>

Operating Indicators by Function

Last Two Fiscal Years

	Fiscal Year	
	2006	2005
General Government		
Virginia Department of Taxation		
Number of Returns Processed (Calendar Year) (1)	Not yet available	7,466,243
Department of Accounts		
Number of Payments Processed Via Check	1,522,865	1,658,132
Number of Payments Processed Electronically	2,684,123	2,445,707
Percentage Processed Electronically	63.80%	59.60%
Education		
State Council of Higher Education		
Number of Students Enrolled at State-supported Colleges and Universities	412,336	401,945
Department of Education		
Number of Public Primary and Secondary School Enrollment	1,214,737	1,185,612
Transportation		
Dept of Transportation		
Number of Vehicles Paying Tolls for the Pocahontas Parkway	5,746,292	5,638,331
Resources and Economic Development		
Department of Environmental Quality		
Number of Permits Issued	2,011	4,627
Number of Inspections Conducted	10,471	9,656
Department of Housing and Community Development		
Number of Housing Units Improved to Define Standards through Housing Programs	3,459	4,292
Department of Agriculture & Consumer Services		
Number of Food Inspections Conducted	16,350	14,791
Number of Weights/Measure Equipment Inspected	101,471	74,341
Department of Forestry		
Number of Firefighters Trained in Forest Control	1,000	1,653
Individual and Family Services		
Comprehensive Services for At-Risk Youth and Families		
Number of Youth Served	16,722	16,272
Department of Medical Assistance Services		
Number of Medicare Recipients	1,010,487	1,047,394
Number of Medicaid Recipients	812,796	777,548
Department of Mental Health, Mental Retardation, & Substance Abuse Services (2)		
Number of Patients Served	3,033	3,069
Number of Beds Used	3,499	3,445
Department of Social Services		
Average Number of Households Receiving Food Stamps	223,116	212,092
Number of Households Receiving Child Support Enforcement Assistance	361,909	363,294
Department of Health		
Number of WIC Participants	247,386	139,380
Number of Childhood Immunizations Administered	1,093,450	361,503

Continued on next page

- (1) Information is not yet available for fiscal year 2006.
- (2) This agency is structured to provide services primarily in a community setting. Although they have a significant amount of capital and operating costs in facility operations, inpatient treatment methodology is being deemphasized over time. Their inpatient census will continue to decline in the future. Over \$250 million of community funding (state and Federal dollars) each fiscal year supports 40 community services boards across the Commonwealth. These entities serve approximately 300,000 Virginians each year.
- (3) Win for Life replaced Lotto South during fiscal year 2006, therefore, information for fiscal year 2005 is not available.

	Fiscal Year	
	2006	2005
Administration of Justice		
Supreme Court		
Number of Criminal Trials (calendar year)	710,380	717,267
Number of Civil Trials (calendar year)	1,327,296	1,349,987
Number of Traffic Hearings (calendar year)	1,971,413	1,941,038
Compensation Board		
Number of Constitutional Officers Receiving Financial Support	650	656
Dept of State Police		
Number of Traffic Citations Issued (calendar year)	600,121	670,550
Number of Arrests (calendar year)	22,622	23,397
Department of Corrections		
Number of Inmates	31,072	31,024
Business-type Activities		
State Lottery Department		
Number of Plays Sold - Pick 3	257,008,607	253,218,681
Number of Plays Sold - Pick 4	169,761,961	169,182,202
Number of Plays Sold - Cash 5	27,723,536	28,109,652
Number of Plays Sold - Lotto South (3)	44,322,641	66,693,764
Number of Plays Sold - Megamillions	159,665,341	137,178,608
Number of Plays Sold - Win for Life (3)	17,529,322	-
Number of Tickets Sold - Instant Tickets	689,315,033	679,563,218
Virginia College Savings Plan		
Number of Prepaid Tuition Contractholders	70,006	67,947
Virginia Employment Commission		
Number of Individuals Receiving Unemployment Benefits	110,881	117,216
New Unemployment Benefit Claims	260,381	276,859

Sources: Compensation Board
 Comprehensive Services for At-Risk Youth and Families
 Department of Agriculture and Consumer Services
 Department of Education
 Department of Environmental Quality
 Department of Forestry
 Department of Health
 Department of Housing and Community Development
 Department of Medical Assistance Services
 Department of Mental Health, Mental Retardation, and Substance Abuse Services
 Department of Social Services
 Department of State Police
 Department of Transportation
 State Council of Higher Education
 State Lottery Department
 Supreme Court
 Virginia College Savings Plan
 Virginia Employment Commission

Employees of the Department of Accounts

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