

STATISTICAL SECTION

The financial presentations included in this section present detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Commonwealth's overall financial health.

Statistical schedules related to property taxes are not presented since the Commonwealth does not assess property taxes.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The Commonwealth implemented GASB Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*, in fiscal year 2002; schedules presenting government-wide information include information beginning in that year.



Financial Trends

Ten-Year Schedule of Revenues and Expenditures – Modified Accrual Basis
General Governmental Revenue by Source and Expenditures by Function (1)

For Fiscal Year Ended June 30
(Dollars in Millions)

	2008	2007	2006	2005
Tax Revenues:				
Individual and Fiduciary Income	\$ 10,084	\$ 9,629	\$ 9,236	\$ 8,344
Sales and Use	3,820	3,760	3,682	3,569
Motor Fuels	924	930	902	912
Corporation Income	767	889	869	644
Public Service Corporations	106	89	91	89
Motor Vehicle Sales and Use	534	588	593	599
Gross Premiums of Insurance Companies	397	385	374	374
Alcoholic Beverage Sales Tax	106	100	94	89
Deeds, Contracts, Wills, and Suits	457	584	696	597
Beer and Beverage Excise	44	44	44	43
Estate	136	140	167	161
Tobacco Products	183	188	189	122
Bank Stock	14	13	12	10
Wine and Spirits / ABC Liter	19	18	16	14
Other Taxes	68	79	78	71
Total Tax Revenues	<u>17,659</u>	<u>17,436</u>	<u>17,043</u>	<u>15,638</u>
Other Revenues:				
Federal and Other Grants, Donations, and Federal				
Revenue Sharing	6,627	6,204	5,958	5,627
Institutional Revenue	390	360	343	324
Sales of Property and Commodities	29	24	32	37
Rights and Privileges	946	826	816	758
Interest, Dividends, and Rents	452	532	256	204
Fines, Forfeitures, Costs, Penalties and Escheats	394	334	279	317
Assessments - Special Services	109	110	103	105
Other Revenues	645	558	634	685
Total Other Revenues	<u>9,592</u>	<u>8,948</u>	<u>8,421</u>	<u>8,057</u>
Total Revenues	<u>\$ 27,251</u>	<u>\$ 26,384</u>	<u>\$ 25,464</u>	<u>\$ 23,695</u>
Percentage Increase Over Previous Year	3.3%	3.6%	7.5%	10.5%
Expenditures by Function:				
Education	\$ 8,940	\$ 8,700	\$ 7,661	\$ 7,068
Administration of Justice	2,543	2,398	2,296	2,204
Individual and Family Services	9,345	8,996	8,626	8,060
Resources and Economic Development	868	812	788	708
Transportation	3,883	3,141	3,092	3,115
General Government (2)	2,612	2,545	2,246	2,101
Enterprises	-	-	-	-
Capital Outlay	845	808	588	414
Total Expenditures	<u>\$ 29,036</u>	<u>\$ 27,400</u>	<u>\$ 25,297</u>	<u>\$ 23,670</u>
Percentage Increase Over Previous Year	6.0%	8.3%	6.9%	8.7%

Includes all General, Special Revenue, Debt Service, Capital Project, and Permanent Funds

(1) Fiscal years 2001-1999 represent basis of budgeting amounts.

(2) Beginning in 2002, General Government expenditure amounts include debt service principal retirement and interest charges.

Source: Department of Accounts

2004	2003	2002	2001	2000	1999
\$ 7,380	\$ 6,751	\$ 6,758	\$ 7,226	\$ 6,829	\$ 6,088
3,007	2,722	2,646	2,661	2,574	2,410
904	881	859	821	794	778
426	344	236	364	566	420
91	99	82	98	104	112
589	529	527	497	492	436
351	333	293	268	251	245
86	81	76	73	70	64
341	286	214	168	146	158
43	42	42	41	41	40
148	141	138	127	150	154
16	15	15	15	15	16
9	9	10	5	12	13
8	9	10	10	7	7
134	109	91	63	58	52
<u>13,533</u>	<u>12,351</u>	<u>11,997</u>	<u>12,437</u>	<u>12,109</u>	<u>10,993</u>
5,832	5,524	4,916	3,778	3,459	3,264
338	334	444	466	439	376
28	26	28	122	91	91
734	689	623	601	577	541
84	191	264	218	169	166
317	380	330	171	162	163
96	96	99	114	52	48
475	468	1,101	941	875	589
<u>7,904</u>	<u>7,708</u>	<u>7,805</u>	<u>6,411</u>	<u>5,824</u>	<u>5,238</u>
<u>\$ 21,437</u>	<u>\$ 20,059</u>	<u>\$ 19,802</u>	<u>\$ 18,848</u>	<u>\$ 17,933</u>	<u>\$ 16,231</u>
6.9%	1.3%	5.1%	5.1%	10.5%	9.5%
\$ 6,236	\$ 6,250	\$ 6,187	\$ 4,659	\$ 4,353	\$ 4,125
2,052	2,032	2,157	2,072	1,898	1,730
7,525	7,134	6,864	5,985	5,609	5,105
668	641	721	707	614	574
2,917	3,044	3,269	2,846	2,585	2,634
2,179	1,925	1,805	1,508	1,175	791
-	-	-	107	94	92
193	108	255	326	354	363
<u>\$ 21,770</u>	<u>\$ 21,134</u>	<u>\$ 21,258</u>	<u>\$ 18,210</u>	<u>\$ 16,682</u>	<u>\$ 15,414</u>
3.0%	-0.6%	16.7%	9.2%	8.2%	10.8%

Net Assets by Component (1)
Accrual Basis of Accounting

Last Seven Fiscal Years
(Dollars in Millions)

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
Governmental Activities:					
Invested in Capital Assets, Net of Related Debt	\$ 15,241	\$ 13,835	\$ 11,637	\$ 11,830	\$ 11,097
Restricted	1,711	1,893	1,588	1,252	857
Unrestricted	482	944	2,874	841	598
Total Governmental Activities Net Assets	17,434	16,672	16,099	13,923	12,552
Business-type Activities:					
Invested in Capital Assets, Net of Related Debt	26	30	32	(132)	22
Restricted	816	872	790	600	412
Unrestricted	59	212	17	(49)	(250)
Total business-type Activities Net Assets	901	1,114	839	419	184
Primary Government:					
Invested in Capital Assets, Net of Related Debt	15,267	13,865	11,669	11,698	11,119
Restricted	2,528	2,765	2,378	1,852	1,269
Unrestricted	540	1,156	2,891	792	348
Total Primary Government Net Assets	\$ 18,335	\$ 17,786	\$ 16,938	\$ 14,342	\$ 12,736

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

<u>2003</u>	<u>2002</u>
\$ 9,811	\$ 9,152
883	1,433
440	(134)
<u>11,134</u>	<u>10,451</u>
24	24
437	900
(290)	(108)
<u>171</u>	<u>816</u>
9,835	9,176
1,320	2,333
150	(242)
<u>\$ 11,305</u>	<u>\$ 11,267</u>

Changes in Net Assets (1)
Accrual Basis of Accounting

Last Seven Fiscal Years
(Dollars in Millions)

	2008	2007	2006	2005	2004
Expenses					
Governmental Activities:					
General Government	\$ 2,477	\$ 2,645	\$ 2,015	\$ 2,029	\$ 1,947
Education	9,303	9,542	7,926	7,269	6,497
Transportation	3,054	2,256	2,559	2,493	2,217
Resources and Economic Development	873	841	835	765	687
Individual and Family Services	9,254	9,022	8,570	7,991	7,587
Administration of Justice	2,615	2,659	2,493	2,262	2,126
Interest on Long-term Debt	205	203	209	167	172
Total Governmental Activities Expenses	27,781	27,168	24,607	22,976	21,233
Business-type Activities:					
State Lottery	936	929	908	908	846
Virginia College Savings Plan	244	180	238	311	4
Pocahontas Parkway	-	-	-	39	37
Unemployment Compensation	433	382	339	359	485
Alcoholic Beverage Control	457	434	408	-	-
Local Choice Health Care	202	179	165	-	-
Other	118	109	147	653	611
Total Business-type Activities Expenses	2,390	2,213	2,205	2,270	1,983
Total Primary Government Expenses	\$ 30,171	\$ 29,381	\$ 26,812	\$ 25,246	\$ 23,216
Program Revenues					
Governmental Activities:					
Charges for Services:					
General Government	\$ 244	\$ 216	\$ 251	\$ 258	\$ 224
Education	379	350	311	272	228
Transportation	709	583	601	537	518
Resources and Economic Development	297	299	280	241	226
Individual and Family Services	389	370	394	398	394
Administration of Justice	387	292	286	294	346
Operating Grants and Contributions	6,067	5,870	5,671	5,262	5,312
Capital Grants and Contributions	1,152	851	707	578	734
Total Governmental Activities Program Revenues	9,624	8,831	8,501	7,840	7,982
Business-type Activities:					
Charges for Services:					
State Lottery	1,389	1,366	1,367	1,334	1,262
Virginia College Savings Plan	70	328	272	379	109
Pocahontas Parkway	-	-	-	10	7
Unemployment Compensation	350	438	543	539	445
Alcoholic Beverage Control	552	525	497	-	-
Local Choice Health Care	216	207	186	-	-
Other	129	127	125	747	684
Operating Grants and Contributions	39	36	27	19	17
Total Business-type Activities Program Revenue	2,745	3,027	3,017	3,028	2,524
Total Primary Government Program Revenues	\$ 12,369	\$ 11,858	\$ 11,518	\$ 10,868	\$ 10,506
Net (Expense)/Revenue					
Governmental Activities	\$ (18,157)	\$ (18,337)	\$ (16,106)	\$ (15,136)	\$ (13,251)
Business-type Activities	355	814	812	758	541
Total Primary Government Net Expense	\$ (17,802)	\$ (17,523)	\$ (15,294)	\$ (14,378)	\$ (12,710)

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

2003	2002
\$ 1,654	\$ 1,603
6,484	6,406
2,210	2,195
669	771
7,153	6,919
2,115	2,323
189	224
<u>20,474</u>	<u>20,441</u>
759	743
408	259
37	25
712	656
-	-
-	-
533	477
<u>2,449</u>	<u>2,160</u>
<u>\$ 22,923</u>	<u>\$ 22,601</u>
\$ 195	\$ 183
304	292
523	469
205	190
341	1,165
321	374
4,796	3,998
779	1,188
<u>7,464</u>	<u>7,859</u>
1,136	1,108
234	160
5	-
263	158
-	-
-	-
576	522
38	278
<u>2,252</u>	<u>2,226</u>
<u>\$ 9,716</u>	<u>\$ 10,085</u>
\$ (13,010)	\$ (12,582)
(197)	66
<u>\$ (13,207)</u>	<u>\$ (12,516)</u>

Continued on next page

Changes in Net Assets (1)**Accrual Basis of Accounting** *(Continued from previous page)*

Last Seven Fiscal Years

(Dollars in Millions)

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
General Revenues and Other Changes in Net Assets					
Governmental Activities:					
Taxes:					
Individual and Fiduciary Income	\$ 10,100	\$ 9,639	\$ 9,206	\$ 8,356	\$ 7,364
Sales and Use	3,821	3,756	3,679	3,578	3,014
Corporation Income	772	906	838	651	412
Motor Fuel	924	930	938	912	908
Motor Vehicle Sales and Use	534	588	593	599	589
Premiums of Insurance Companies	397	385	374	374	351
Public Service Corporations	106	89	91	89	92
Other Taxes	1,024	1,161	1,296	1,108	784
Unrestricted Grants and Contributions	54	50	48	53	52
Investment Earnings	348	477	221	154	25
Miscellaneous	224	154	115	291	284
Transfers	593	564	581	535	549
Contributions to Permanent and Term Endowments	-	20	-	-	-
Total Governmental Activities	<u>18,897</u>	<u>18,719</u>	<u>17,980</u>	<u>16,700</u>	<u>14,424</u>
Business-type Activities:					
Other Taxes	12	12	12	12	12
Investment earnings	12	11	12	10	9
Miscellaneous	1	-	1	1	-
Transfers	(593)	(563)	(581)	(535)	(549)
Special Items	-	-	164	-	-
Total Business-type Activities	<u>(568)</u>	<u>(540)</u>	<u>(392)</u>	<u>(512)</u>	<u>(528)</u>
Total Primary Government	<u>\$ 18,329</u>	<u>\$ 18,179</u>	<u>\$ 17,588</u>	<u>\$ 16,188</u>	<u>\$ 13,896</u>
Change in Net Assets					
Governmental Activities	\$ 740	\$ 381	\$ 1,873	\$ 1,564	\$ 1,173
Business-type Activities	(213)	274	421	246	13
Total Primary Government	<u>\$ 527</u>	<u>\$ 655</u>	<u>\$ 2,294</u>	<u>\$ 1,810</u>	<u>\$ 1,186</u>

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

<u>2003</u>	<u>2002</u>
\$ 6,816	\$ 6,714
2,736	2,659
326	240
882	854
529	526
333	293
99	82
689	602
61	60
135	201
486	165
466	424
-	-
<u>13,558</u>	<u>12,820</u>
5	3
12	14
2	2
(466)	(424)
-	-
(447)	(405)
<u>\$ 13,111</u>	<u>\$ 12,415</u>
\$ 548	\$ 238
(644)	(339)
<u>\$ (96)</u>	<u>\$ (101)</u>

Changes in Fund Balance, Governmental Funds (1)
Modified Accrual Basis of Accounting

Last Seven Fiscal Years
(Dollars in Millions)

	2008	2007	2006	2005	2004
Revenues					
Taxes	\$ 17,659	\$ 17,436	\$ 17,043	\$ 15,636	\$ 13,533
Rights and Privileges	946	826	816	758	734
Institutional Revenue	390	360	343	325	338
Interest, Dividends, Rents, and Other Investment Income (Note 1)	452	532	256	204	84
Federal Grants and Contracts	6,627	6,203	5,958	5,627	5,832
Other	1,177	1,027	1,048	1,144	916
Total revenues	27,251	26,384	25,464	23,694	21,437
Expenditures					
General Government	2,047	2,030	1,787	1,687	1,757
Education	8,940	8,700	7,661	7,068	6,236
Transportation	3,883	3,141	3,092	3,115	2,917
Resources and Economic Development	868	812	788	708	668
Individual and Family Services	9,345	8,996	8,626	8,060	7,524
Administration of Justice	2,543	2,398	2,296	2,204	2,052
Capital Outlay	845	809	588	414	193
Debt Service:					
Principal Retirement	362	322	280	249	243
Interest and Charges	203	192	179	165	179
Total Expenditures	29,036	27,400	25,297	23,670	21,769
Revenues Over (Under) Expenditures	(1,785)	(1,016)	167	24	(332)
Other Financing Sources (Uses)					
Transfers In	1,663	1,637	1,590	1,555	1,507
Transfers Out	(1,070)	(1,072)	(1,014)	(1,018)	(954)
Notes Issued	-	16	128	-	-
Insurance Recoveries	6	7	4	-	-
Capital Leases	5	4	1	1	-
Bonds Issued	416	593	584	375	-
Premium on Debt Issuance	23	40	45	84	19
Refunding Bonds Issued	59	123	205	731	186
Sale of Capital Assets	7	8	7	-	-
Payments to Refunded Bond Escrow Agents	(62)	(131)	(214)	(789)	(211)
Total Other Financing Sources (Uses)	1,047	1,225	1,336	939	547
Net Change in Fund Balances	\$ (738)	\$ 209	\$ 1,503	\$ 963	\$ 215
Debt Service as a Percentage of					
Noncapital Expenditures	2.00%	1.93%	1.86%	1.78%	1.96%

(1) Due to changes in the Commonwealth's fund structure initiated when GASB Statement No. 34 was implemented, the fund balance information is only available beginning in 2002.

Source: Department of Accounts

2003	2002
\$ 12,351	\$ 11,996
689	623
334	444
191	265
5,524	4,916
971	1,558
20,060	19,802
1,549	1,483
6,250	6,187
3,044	3,269
641	721
7,134	6,864
2,032	2,157
108	255
195	156
181	166
21,134	21,258
(1,074)	(1,456)
1,643	1,542
(1,161)	(1,116)
7	-
-	-
60	4
713	196
102	4
573	-
-	-
(610)	-
1,327	630
\$ 253	\$ (826)
1.79%	1.53%

**Fund Balance, Governmental Funds
Modified Accrual Basis of Accounting**

Last Ten Fiscal Years
(Dollars in Millions)

For the Fiscal Year Ended June 30,	General Fund			All Other Governmental Funds					
	Reserved	Unreserved	Total	Reserved	Unreserved, reported in:			Total	
					Special Revenue Funds	Capital Projects Funds	Permanent Funds		
2008	\$ 1,125	\$ 78	\$ 1,203	\$ 343	\$ 3,085	\$ 134	\$ 52	\$ 3,614	
2007	1,420	564	1,984	377	3,060	81	53	3,571	
2006	1,162	973	2,135	202	2,882	(16)	30	3,098	
2005	708	521	1,229	235	2,278	(33)	28	2,508	
2004	409	37	446	163	2,155	(34)	28	2,312	
2003	285	(221)	64	144	2,205	113	25	2,487	
2002	532	(749)	(217)	97	1,972	53	25	2,147	
2001	959	(405)	554	594	1,455	35	-	2,084	
2000	712	663	1,375	531	1,169	37	-	1,737	
1999	591	583	1,174	491	835	44	-	1,370	

Source: Department of Accounts

Comparison of General Fund Balance

Last Ten Fiscal Years
(Dollars in Millions)

Fiscal Year Ended June 30,	Fund Balance	
	Budgetary Basis	Modified Accrual Basis
2008	\$ 2,219.8	\$ 1,202.9
2007	2,955.1	1,984.0
2006	2,890.0	2,135.5
2005	1,865.3	1,229.0
2004	1,109.6	446.2
2003	554.8	63.6
2002	632.9	(216.7)
2001	1,194.1	553.8
2000	1,855.3	1,374.6
1999	1,599.6	1,173.7

Source: Department of Accounts

Revenue Capacity

Personal Income Tax Rates

Last Ten Fiscal Years
(Dollars in Millions)

<u>For the Fiscal Year Ended June 30,</u>	<u>Personal Income Tax Collections (1)</u>	<u>Personal Income (2)(4)</u>	<u>Average Effective Rate (3)</u>
2008	\$ 10,115	\$ 333,594	3.03%
2007	9,788	318,868	3.07%
2006	9,309	301,092	3.09%
2005	8,352	285,363	2.93%
2004	7,430	264,987	2.80%
2003	6,776	248,601	2.73%
2002	6,711	240,835	2.79%
2001	7,226	235,263	3.07%
2000	6,830	219,212	3.12%
1999	6,088	201,460	3.02%

- (1) Tax revenues from individual and fiduciary income tax.
(2) Personal income amounts provided by U.S. Bureau of Economic Analysis website.
(3) Average effective rate equals tax collections divided by income.
(4) Amounts for 2003-2006 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

Source: Virginia Department of Taxation

Effective Tax Rates (1)

Tax Years 1998 – 2008

<u>Income Tax Bracket</u>	<u>Tax Rate</u>
\$0 - \$3,000	2.00%
\$3,000 - \$5,000	2.00% - 2.40%
\$5,000 - \$17,000	2.40% - 4.23%
\$17,000 - \$30,000	4.23% - 4.89%
\$30,000 - \$50,000	4.89% - 5.23%
\$50,000 - \$100,000	5.23% - 5.52%
Over \$100,000	5.52% up to 5.75%

- (1) Amounts shown are for all filing status returns.

Source: Virginia Department of Taxation

Personal Income Tax Filers and Liability by Income Level (1)

Current Year and Ten Years Ago

Income Level	Tax Year Ended December 31, 2006				Tax Year Ended December 31, 1997			
	Number of Returns	% of Total	Income Tax Liability	% of Total	Number of Returns	% of Total	Income Tax Liability	% of Total
\$100,000 and higher	516,929	14.85%	\$ 5,784,086,021	63.29%	202,411	7.09%	\$ 2,012,788,766	42.43%
\$75,000 - \$99,999	294,867	8.47%	1,015,142,634	11.11%	169,774	5.94%	613,700,127	12.94%
\$50,000 - \$74,999	474,785	13.64%	1,069,495,471	11.70%	360,438	12.61%	872,970,384	18.40%
\$25,000 - \$49,999	841,150	24.16%	967,506,090	10.59%	694,478	24.30%	898,200,684	18.94%
\$10,000 - \$24,999	734,787	21.10%	285,407,576	3.12%	725,430	25.39%	323,244,541	6.81%
\$9,999 and lower	619,306	17.78%	16,977,670	0.19%	705,091	24.67%	22,613,851	0.48%
Total	3,481,824	100.00%	\$ 9,138,615,462	100.00%	2,857,622	100.00%	\$ 4,743,518,353	100.00%

(1) Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the sources of the state's revenue. Tax year 2006 is the most recent year for which data are available.

Source: Virginia Department of Taxation

Personal Income by Industry (1)

Last Ten Fiscal Years
(Dollars in Millions)

	<u>2008</u>	<u>2007</u>	<u>2006 (4)</u>	<u>2005 (4)</u>	<u>2004 (4)</u>
Farm Earnings	\$ 337	\$ 476	\$ 360	\$ 631	\$ 547
Agricultural/Forestry, Fishing, and Other	323	319	309	294	288
Mining	1,431	1,303	1,200	1,033	957
Construction	15,024	16,192	16,630	15,322	13,960
Manufacturing	18,251	18,771	17,926	17,857	16,992
Transportation, Warehousing, Information and Public Utilities	18,367	17,876	17,547	17,426	16,770
Wholesale Trade	9,628	9,529	8,928	8,379	8,003
Retail Trade	13,669	13,670	13,338	12,917	12,301
Finance, Insurance, Real Estate, Rental and Leasing	19,176	19,340	19,174	18,715	16,538
Services	98,900	94,592	86,075	79,924	73,124
Federal, Civilian	20,499	18,740	18,083	17,004	16,667
Military	15,666	15,327	14,557	13,523	12,915
State and Local government	28,445	27,270	25,926	23,980	22,237
Other (2)	73,878	65,463	61,039	58,358	53,688
Total Personal Income	<u>\$ 333,594</u>	<u>\$ 318,868</u>	<u>\$ 301,092</u>	<u>\$ 285,363</u>	<u>\$ 264,987</u>
Average Effective Rate (3)	3.03%	3.07%	3.09%	2.93%	2.80%

(1) Personal income figures for 2008 are estimated.

(2) Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

(3) The total direct rate for personal income is not available. Average effective rate equals tax collections divided by income.

(4) Amounts for 2003-2006 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

Source: U.S. Bureau of Economic Analysis

<u>2003 (4)</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
\$ 463	\$ 358	\$ 457	\$ 532	\$ 361
288	280	1,047	973	831
785	722	1,030	1,088	875
12,102	11,805	11,441	10,561	9,334
16,757	17,026	19,309	18,603	17,827
15,702	16,247	12,488	12,241	10,683
7,373	7,127	9,216	9,184	8,249
11,684	11,447	14,334	13,638	12,860
15,617	14,764	14,655	12,196	11,426
66,638	63,862	59,625	52,245	45,719
14,421	13,913	12,774	12,348	11,586
11,977	10,670	9,475	9,023	8,484
20,713	19,998	19,077	18,226	16,618
54,081	52,616	50,335	48,354	46,607
<u>\$ 248,601</u>	<u>\$ 240,835</u>	<u>\$ 235,263</u>	<u>\$ 219,212</u>	<u>\$ 201,460</u>
2.73%	2.79%	3.07%	3.12%	3.02%

Taxable Sales by Business Class (1) (3)Last Ten Calendar Years
(Dollars in Millions)

	<u>2007</u>	<u>2006</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Apparel	\$ 5,191	\$ 4,917	\$ 4,087	\$ 3,719	\$ 3,579
Automotive	2,563	2,413	5,146	4,810	4,487
Food	22,502	19,943	21,931	20,887	19,937
Furniture, Home Furnishings, and Equipment	3,448	3,684	6,015	5,666	5,208
General Merchandise	19,574	17,104	13,312	12,686	12,117
Lumber, Building Materials and Supply	9,354	8,929	9,006	7,431	6,979
Fuel	1,729	1,778	488	487	392
Machinery, Equipment and Supplies	238	213	3,581	3,151	3,001
Miscellaneous	18,301	18,355	14,914	13,297	12,466
Hotels, Motels, Tourist Camps, etc.	3,079	3,003	2,354	2,307	2,213
Alcoholic Beverage	487	456	409	483	186
Other Miscellaneous and Unidentifiable	5,577	8,683	48	49	80
Total	\$ 92,043	\$ 89,478	\$ 81,291	\$ 74,973	\$ 70,645
Direct Sales Tax Rate (2)	5.0%	5.0%	4.5%	4.5%	4.5%

(1) Retail sales information is available only on a calendar-year basis.

(2) Effective September 1, 2004, the sales tax rate increased from 4.5 percent to 5.0 percent.

(3) Data from tax year 2005 is not available. Beginning with the third quarter of tax year 2005, business classification categories provided by the Department of Taxation changed to reflect NAICS codes. Consequently, the first half of tax year 2005 information is not available in a comparable form to the second half of tax year 2005. Files from before the third quarter of tax year 2005 will never be directly comparable with files from the third quarter of tax year 2005 and thereafter.

Source: Department of Taxation

	2001	2000	1999	1998	1997
\$	3,434	\$ 3,503	\$ 3,294	\$ 3,040	\$ 2,902
	3,470	3,297	3,240	3,044	2,966
	19,378	19,014	18,515	17,379	17,055
	5,006	5,255	5,188	4,470	4,058
	12,472	12,693	10,892	10,546	9,819
	6,778	6,441	6,276	5,916	5,840
	458	533	448	416	442
	3,112	3,427	3,014	2,800	2,574
	12,051	11,732	10,611	9,998	9,067
	2,157	2,392	2,258	2,164	2,015
	342	298	278	279	251
	67	75	54	62	59
\$	<u>68,725</u>	<u>\$ 68,660</u>	<u>\$ 64,068</u>	<u>\$ 60,114</u>	<u>\$ 57,048</u>
	4.5%	4.5%	4.5%	4.5%	4.5%

Sales Tax Revenue by Business Class (1)

Tax Year 2007 and Nine Years Ago

	Tax Year Ended December 31, 2007				Tax Year Ended December 31, 1998			
	Number of Filers	% of Total	Tax Liability	% of Total	Number of Filers	% of Total	Tax Liability	% of Total
Apparel	4,585	4.06%	\$ 5,191,205,908	5.64%	6,230	4.36%	\$ 3,039,503,697	5.06%
Automotive	3,497	3.10%	2,562,657,432	2.78%	12,513	8.76%	3,044,267,551	5.06%
Food	19,671	17.42%	22,502,471,000	24.45%	26,480	18.53%	17,379,459,468	28.91%
Furniture, Home Furnishings, and Equipment	4,650	4.12%	3,448,082,383	3.75%	10,446	7.31%	4,470,492,002	7.44%
General Merchandise	16,858	14.92%	19,574,196,575	21.27%	10,409	7.29%	10,545,569,602	17.54%
Lumber, Building Materials, and Supply	6,305	5.58%	9,353,514,015	10.16%	5,403	3.78%	5,915,943,722	9.85%
Fuel	3,417	3.03%	1,729,053,957	1.88%	1,016	0.71%	415,515,539	0.69%
Machinery, Equipment, and Supply	172	0.15%	237,623,481	0.26%	9,089	6.36%	2,800,318,375	4.66%
Miscellaneous	41,885	37.08%	18,300,785,373	19.88%	58,585	41.00%	9,997,809,640	16.63%
Hotels, Motels, Tourist Camps, etc.	2,176	1.93%	3,079,199,269	3.34%	2,107	1.47%	2,163,885,408	3.60%
Alcoholic Beverage	326	0.29%	487,264,337	0.53%	248	0.18%	278,537,133	0.46%
Other Miscellaneous and Unidentifiable	9,402	8.32%	5,577,175,217	6.06%	355	0.25%	62,509,226	0.10%
Total	112,944	100.00%	\$ 92,043,228,947	100.00%	142,881	100.00%	\$ 60,113,811,363	100.00%

(1) Due to confidentiality issues, the names of the ten largest revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the state's revenue.

Source: The Virginia Department of Taxation

Debt Capacity

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	Governmental Activities			Business-type Activities		Total Primary Government	Debt as a Percentage of Personal Income (1)	Amount Per Capita (2)
	General Obligation Bonds	Non- General Obligation Bonds	Other Long-term Obligations	Non-General Obligation Bonds	Other Long-term Obligations			
2008	\$ 1,001,989	3,345,259	1,614,506	-	2,257,431	8,219,185	2.46%	1,059
2007	900,329	3,363,275	1,487,825	-	2,071,852	7,823,281	2.45%	1,017
2006	716,498	3,231,917	1,399,553	-	1,992,856	7,340,824	2.44%	963
2005	657,032	2,930,344	1,185,757	463,357	1,835,982	7,072,472	2.48%	941
2004	536,386	2,797,410	1,278,534	447,372	1,587,835	6,647,537	2.51%	894
2003	589,618	2,974,706	1,148,633	432,563	1,633,519	6,779,039	2.73%	932
2002	579,297	2,377,041	965,426	418,850	1,263,967	5,604,581	2.33%	795
2001	622,954	2,286,636	856,026	405,460	23,039	4,194,115	1.78%	600
2000	665,859	1,993,609	776,812	393,238	10,984	3,840,502	1.75%	554
1999	707,966	1,702,846	727,269	381,706	9,712	3,529,499	1.75%	515

(1) Personal income amounts used for this calculation were obtained from the U. S. Bureau of Economic Analysis.

(2) Population statistics used in this calculation were provided by the Department of Taxation. Fiscal year 2008 population was estimated.

Source: Department of Accounts

Ratios of General Obligation Bonded Debt Outstanding

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	General Bonded Debt Outstanding [1]					Percentage of Tax Revenues [5]	Amount Per Capita [6]
	Governmental			Higher Education	Total		
	9(a) [2]	9(b) [3]	9(c) [4]	9(c)			
2008	\$ -	\$ 935,105	\$ 66,884	\$ 487,296	\$ 1,489,285	14.72%	\$ 192
2007	-	821,563	78,766	411,842	1,312,171	13.41%	171
2006	-	626,124	90,374	325,969	1,042,467	11.20%	137
2005	-	555,447	101,585	296,963	953,995	11.42%	127
2004	-	428,891	107,495	316,923	853,309	11.48%	115
2003	-	471,118	118,500	349,185	938,803	13.86%	129
2002	-	451,700	127,597	376,462	955,759	14.24%	136
2001	-	486,310	136,644	345,154	968,108	13.40%	138
2000	-	520,705	145,154	380,332	1,046,191	15.32%	151
1999	-	534,765	153,201	387,963	1,075,929	17.67%	157

[1] Amounts are net of unamortized premiums, discounts, deferrals on debt defeasance, and/or issuance expenses.

[2] Section 9(a) bonds have been issued to redeem previous debt obligations.

[3] Section 9(b) bonds have been authorized by the citizens of Virginia through bond referenda to finance capital projects. These bonds are retired through the use of state appropriations.

[4] Section 9(c) bonds are issued to finance capital projects which, when completed, will generate revenue to repay the debt.

[5] Individual and fiduciary Income tax collections were used for this calculation.

[6] Population statistics used in this calculation are provided by the Department of Taxation. Fiscal Year 2008 population was estimated.

Source: Department of Accounts

Computation of Legal Debt Limit and Margin

Last Ten Fiscal Years
(Dollars in Thousands)

Tax Revenues Required for Computation	2008	2007	2006	2005
Taxes on Income and Retail Sales:				
Individual and Fiduciary Income Tax [1]	\$ 10,114,833	\$ 9,787,592	\$ 9,308,570	\$ 8,352,366
Corporate Income Tax [2]	807,852	879,575	871,554	616,690
State Sales and Use Tax [3]	3,302,181	3,274,286	3,029,949	3,093,725
Total	\$ 14,224,866	\$ 13,941,453	\$ 13,210,073	\$ 12,062,781
Average Tax Revenues (Three Fiscal Years)	\$ 13,792,131	\$ 13,071,436	\$ 11,906,836	\$ 10,655,153
Section 9(a) [2] General Obligation Debt Limit [4]				
Debt Issuance Limit				
(30% of 1.15 times annual tax revenues)	\$ 4,907,579	\$ 4,809,801	\$ 4,557,475	\$ 4,161,659
Less Bonds Outstanding:	-	-	-	-
Debt Issuance Margin for Section 9(a) [2]				
General Obligation Bonds	\$ 4,907,579	\$ 4,809,801	\$ 4,557,475	\$ 4,161,659
Debt Applicable to Limit as a % Limit	0.00%	0.00%	0.00%	0.00%
Section 9(b) General Obligation Debt Limit				
Debt Issuance Limit				
(1.15 times average tax revenues for three fiscal years)	\$ 15,860,950	\$ 15,032,151	\$ 13,692,862	\$ 12,253,426
Less Bonds Outstanding:**				
Public Facilities Bonds [6]	916,483	797,300	596,464	520,655
Transportation Facilities Refunding Bonds [5] [6]	18,622	24,263	29,660	34,792
Bond Anticipation Notes	-	-	-	-
Debt Issuance Margin for Section 9(b)				
General Obligation Bonds	\$ 14,925,845	\$ 14,210,588	\$ 13,066,738	\$ 11,697,979
Debt Applicable to Limit as a % Limit	5.90%	5.47%	4.57%	4.53%
Additional Section 9(b) Debt Borrowing Restriction:				
Four-year Authorization Restriction (25% of 9(b) Debt Limit)	\$ 3,965,238	\$ 3,758,038	\$ 3,423,215	\$ 3,063,356
Less 9(b) Debt authorized in past three fiscal years	-	-	-	1,019,529
Maximum Additional Borrowing Restriction (amount that may be authorized by the General Assembly)	\$ 3,965,238	\$ 3,758,038	\$ 3,423,215	\$ 2,043,827
Section 9(c) General Obligation Debt Limit				
Debt Issuance Limit				
(1.15 times average tax revenues for three fiscal years)	\$ 15,860,950	\$ 15,032,151	\$ 13,692,862	\$ 12,253,426
Less Bonds Outstanding:**				
Parking Facilities Bonds [6]	7,590	8,804	9,939	11,040
Transportation Facilities Bonds [6]	59,294	69,962	80,435	90,545
Higher Educational Institution Bonds [6]	487,296	411,842	325,969	296,963
Bond Anticipation Notes	-	-	-	-
Debt Issuance Margin for Section 9(c)				
General Obligation Bonds	\$ 15,306,770	\$ 14,541,543	\$ 13,276,519	\$ 11,854,878
Debt Applicable to Limit as a % Limit	3.49%	3.26%	3.04%	3.25%

**Bonds included on this schedule are only those which are backed by the full faith and credit of the Commonwealth.

- [1] Includes taxes imposed pursuant to Articles 2 and 9 of Chapter 3, Title 58.1 of the *Code of Virginia*. Fiscal year 2004 restated to reflect actual data as reported in the Schedules of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General and Major Special Funds of each respective year's CAFR.
- [2] Includes taxes imposed pursuant to Article 10 of Chapter 3, Title 58.1 of the *Code of Virginia*.
- [3] Includes taxes imposed pursuant to Chapter 6, Title 58.1 of the *Code of Virginia*, less taxes identified in Sections 58.1-605 and 58.1-638.
- [4] Debt limit applies only to debt authorized pursuant to Article X, Section 9(a)(2) of the *Constitution of Virginia*.
- [5] These bonds refunded certain Section 9(c) debt, and because the Governor did not certify the feasibility of the refinanced project, it must be applied against the Section 9(b) Debt Limit.
- [6] Net of unamortized premium, discount and deferral on debt defeasance.

Sources: Department of Accounts
Department of Treasury

Fiscal year ended June 30,

2004	2003	2002	2001	2000	1999
\$ 7,430,365	\$ 6,775,746	\$ 6,710,857	\$ 7,226,407	\$ 6,829,587	\$ 6,087,888
434,493	343,319	290,215	363,757	565,909	420,421
2,582,797	2,335,958	2,429,845	2,272,954	2,201,533	2,065,265
\$ 10,447,655	\$ 9,455,023	\$ 9,430,917	\$ 9,863,118	\$ 9,597,029	\$ 8,573,574
\$ 9,777,865	\$ 9,583,019	\$ 9,630,355	\$ 9,344,574	\$ 8,648,816	\$ 7,778,856
\$ 3,604,441	\$ 3,261,983	\$ 3,253,666	\$ 3,402,776	\$ 3,310,975	\$ 2,957,883
-	-	-	-	-	-
\$ 3,604,441	\$ 3,261,983	\$ 3,253,666	\$ 3,402,776	\$ 3,310,975	\$ 2,957,883
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$ 11,244,545	\$ 11,020,472	\$ 11,074,908	\$ 10,746,260	\$ 9,946,139	\$ 8,945,684
389,219	422,399	399,005	429,725	460,405	470,930
39,672	48,719	52,695	56,585	60,300	63,835
-	-	-	-	-	20,000
\$ 10,815,654	\$ 10,549,354	\$ 10,623,208	\$ 10,259,950	\$ 9,425,434	\$ 8,390,919
3.81%	4.27%	4.08%	4.53%	5.24%	6.20%
\$ 2,811,136	\$ 2,755,118	\$ 2,768,727	\$ 2,686,565	\$ 2,486,535	\$ 2,236,421
1,019,529	1,019,529	1,019,529	-	-	-
\$ 1,791,607	\$ 1,735,589	\$ 1,749,198	\$ 2,686,565	\$ 2,486,535	\$ 2,236,421
\$ 11,244,545	\$ 11,020,472	\$ 11,074,908	\$ 10,746,260	\$ 9,946,139	\$ 8,945,684
6,367	7,199	9,605	10,325	11,010	11,660
101,128	111,301	117,992	126,319	134,144	141,541
316,923	349,185	376,462	345,154	380,332	387,963
-	-	-	-	-	13,000
\$ 10,820,127	\$ 10,552,787	\$ 10,570,849	\$ 10,264,462	\$ 9,420,653	\$ 8,391,520
3.77%	4.24%	4.55%	4.48%	5.28%	6.19%

**Schedule of Pledged Revenue Bond Coverage
Primary Government 9(d) General Long-term Debt**

Last Ten Fiscal Years

(Dollars in Thousands except Coverage)

	For the Fiscal Year Ended June 30,	Beginning Balance	Pledged Revenues (1)	Operating Expenses (2)	Net Available for Debt Service	Debt Service Requirements (3) (4)		Coverage
						Principal	Interest	
Primary Government Revenue Bonds:								
Pocahontas Parkway Association (4)	2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
(Series 1998A-D and 2001A)	2007	-	-	-	-	-	-	-
	2006	(140,294)	11,680	30,214	(158,828)	-	-	-
	2005	(115,062)	10,344	29,675	(134,393)	-	9,121	(14.73)
	2004	(75,338)	7,674	27,505	(95,169)	-	9,121	(10.43)
	2003	(62,755)	5,111	27,104	(84,748)	-	9,121	(9.29)
	2002	(28,271)	80	25,023	(53,214)	-	9,129	(5.83)
	2001	(13,052)	-	24,618	(37,670)	-	9,152	(4.12)
	2000	(3,259)	-	17,385	(20,644)	-	9,287	(2.22)
	1999	-	-	15,544	(15,544)	-	5,728	(2.71)

(1) Pocahontas Parkway bonds are payable solely from toll revenues.

(2) Operating expenses are exclusive of principal and interest.

(3) Includes principal and interest of revenue bonds only. Does not include debt defeasance transactions.

(4) Ten years of data not available. This entity was established in 1999. The toll rights owned by the Pocahontas Parkway Association were sold on June 29, 2006 and the association was relieved of any outstanding debt and has no bonds outstanding at June 30, 2007 to report.

Demographic and Economic Information

Schedule of Demographic and Economic Statistics

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population In Thousands (1)</u>	<u>Personal Income In Thousands (2)(4)</u>	<u>Per Capita Income (3)</u>	<u>Public Primary and Secondary School Enrollment</u>	<u>Unemployment Rate</u>
2008	7,758	\$ 333,594,000	\$ 43,000	1,232,436	3.4 %
2007	7,694	318,868,000	41,444	1,221,939	3.1 %
2006	7,623	301,092,000	39,498	1,214,737	3.2 %
2005	7,512	285,363,000	37,988	1,185,612	3.5 %
2004	7,432	264,987,000	35,655	1,165,905	3.7 %
2003	7,275	248,601,000	34,172	1,156,471	4.0 %
2002	7,051	240,835,000	34,156	1,143,018	4.1 %
2001	6,995	235,263,000	33,633	1,130,446	2.4 %
2000	6,929	219,212,000	31,639	1,121,780	2.7 %
1999	6,858	201,460,000	29,376	1,110,843	2.8 %

(1) Population figure for fiscal year 2008 is estimated.

(2) Personal income amounts were revised in fiscal year 2006.

(3) Personal income amount for fiscal year 2008 is estimated.

(4) Amounts for fiscal years 2003-2006 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

Sources: Virginia Department of Education
Virginia Department of Taxation
Virginia Employment Commission
U.S. Bureau of Economic Analysis

Principal Employers

Current Year and Nine Years Ago

<u>Employer</u>	<u>2007 Rank</u>	<u>1998 Rank</u>
U.S. Department of Defense	1	1
Wal-Mart	2	2
Fairfax County Public Schools	3	3
U. S. Postal Service	4	4
Newport News Shipbuilding	5	6
Food Lion	6	5
Sentara Healthcare	7	9
County of Fairfax	8	8
City of Virginia Beach Schools (1)	9	-
Inova Fairfax Hospital (1)	10	-

(1) Previous ranking not available.

(2) The Virginia Employment Commission is precluded from disclosing the actual number of employees per the Confidential Information Protection and Statistical Efficiency Act – Title V of Public Law 107-347. All Employers above have an employment size of 1,000 or more.

Source: Virginia Employment Commission (2)



Operating Information

State Employees by Function (1)

Last Ten Fiscal Years

For the Fiscal Year Ended June 30,	2008	2007	2006	2005	2004
General Government					
Virginia Information Technologies Agency	377	400	453	1,068	593
Department of Taxation	1,014	927	1,031	1,026	1,047
Department of General Services	624	634	621	603	625
All other	1,960	1,915	1,778	1,775	1,730
Education					
Colleges and Universities	48,032	48,004	47,371	44,725	42,817
All other	3,806	3,811	3,813	3,555	3,528
Transportation					
Department of Transportation	8,680	8,824	9,338	9,401	9,541
Department of Motor Vehicles	2,001	2,044	2,102	2,056	2,059
All other	239	231	110	129	145
Resources and Economic Development					
Department of Conservation & Recreation	960	753	709	937	927
Department of Environmental Quality	842	882	870	862	837
All other	3,369	3,412	3,263	3,161	3,244
Individual and Family Services					
Department of Health	3,800	3,943	3,817	3,646	3,674
Mental Health Agencies	8,341	8,361	7,679	6,609	6,708
All other	5,550	5,540	6,424	7,868	7,850
Administration of Justice					
Department of State Police	2,668	2,700	2,604	2,607	2,626
Department of Juvenile Justice	2,457	2,295	2,312	2,222	2,200
Correctional Facilities	10,802	10,456	10,368	10,398	10,286
All other	6,441	6,454	5,382	5,036	5,098
Business-Type Activities					
Department of Alcoholic Beverage Control	2,472	1,938	1,851	1,726	1,656
State Lottery	241	265	261	271	304
All other	50	48	257	257	240
State Total (2)	<u>114,726</u>	<u>113,837</u>	<u>112,414</u>	<u>109,938</u>	<u>107,735</u>

Sources - Department of Human Resource Management and Department of Personnel and Training

(1) Includes salaried and wage employees but excludes adjunct faculty.

(2) Totals have been rounded and may vary slightly from the Department of Human Resource Management and Department of Personnel and Training reports.

Sources: Department of Human Resource Management
Department of Personnel and Training

2003	2002	2001	2000	1999
347	342	338	329	325
972	930	963	927	889
583	612	583	593	606
1,944	1,786	1,826	1,778	1,690
41,729	41,717	41,178	44,150	43,657
3,735	3,905	3,960	3,889	3,640
10,204	10,462	10,646	10,422	10,090
1,861	2,214	2,193	2,130	1,991
185	178	668	207	211
847	963	956	651	703
827	846	833	818	803
3,096	3,245	3,319	3,291	3,265
3,657	3,646	3,629	3,784	3,875
6,810	6,930	6,835	6,901	6,995
7,395	7,317	7,408	7,305	7,287
2,499	2,504	2,518	2,536	2,506
2,197	2,353	2,420	2,460	2,486
10,244	10,906	11,328	11,258	11,281
4,880	5,062	5,151	5,470	5,183
1,565	1,636	1,530	1,369	1,330
317	319	313	314	314
237	261	231	223	202
<u>106,131</u>	<u>108,134</u>	<u>108,826</u>	<u>110,805</u>	<u>109,329</u>

Operating Indicators by Function

Last Two Fiscal Years

	Fiscal Year	
	2008	2007
General Government		
Virginia Department of Taxation		
Number of Returns Processed (Calendar Year) (1)	Not yet available	6,746,596
Department of Accounts		
Number of Payments Processed Via Check	2,597,746	1,431,918
Number of Payments Processed Electronically	8,065,038	2,861,979
Percentage Processed Electronically	75.60%	66.70%
Education		
State Council of Higher Education		
Number of Students Enrolled at State-supported Colleges and Universities	449,671	428,642
Department of Education		
Number of Public Primary and Secondary School Enrollment	1,232,436	1,221,939
Resources and Economic Development		
Department of Environmental Quality		
Number of Permits Issued	2,389	3,491
Number of Inspections Conducted	11,721	11,730
Department of Housing and Community Development		
Number of Housing Units Improved to Define Standards through Housing Programs	3,248	3,392
Department of Agriculture & Consumer Services		
Number of Food Inspections Conducted	17,551	14,623
Number of Weights/Measure Equipment Inspected	84,481	77,921
Department of Forestry		
Number of Firefighters Trained in Forest Fire Control	1,200	1,300
Individual and Family Services		
Comprehensive Services for At-Risk Youth and Families		
Number of Youth Served	19,658	18,498
Department of Medical Assistance Services		
Number of Medicare Recipients (1)	Not available	1,039,059
Number of Medicaid Recipients	818,452	805,458
Department of Mental Health, Mental Retardation, & Substance Abuse Services (2)		
Number of Patients Served	2,915	3,003
Number of Beds Used	2,891	2,988
Department of Social Services		
Average Number of Households Receiving Food Stamps	240,821	228,116
Number of Households Receiving Child Support Enforcement Assistance	359,977	363,272
Department of Health		
Number of WIC Participants	258,593	270,918
Number of Childhood Immunizations Administered	1,455,166	1,076,412

Continued on next page

(1) Information is not yet available for fiscal year 2008.

(2) This agency is structured to provide services primarily in a community setting. Although they have a significant amount of capital and operating costs in facility operations, inpatient treatment methodology is being deemphasized over time. Their inpatient census will continue to decline in the future. Over \$250 million of community funding (state and federal dollars) each fiscal year supports 40 community services boards across the Commonwealth. These entities serve approximately 300,000 Virginians each year.

	Fiscal Year	
	2008	2007
Administration of Justice		
Supreme Court		
Number of Criminal Trials (calendar year)	741,701	733,714
Number of Civil Trials (calendar year)	1,366,596	1,335,192
Number of Traffic Hearings (calendar year)	2,019,753	1,973,047
Compensation Board		
Number of Constitutional Officers Receiving Financial Support	649	650
Dept of State Police		
Number of Traffic Citations Issued (calendar year)	652,837	646,166
Number of Arrests (calendar year)	22,475	23,348
Department of Corrections		
Number of Inmates	33,157	31,647
Business-type Activities		
State Lottery Department		
Number of Plays Sold - Pick 3	256,605,411	265,398,821
Number of Plays Sold - Pick 4	183,990,214	179,922,714
Number of Plays Sold - Cash 5	29,022,974	27,520,707
Number of Plays Sold - Megamillions	166,144,927	130,299,581
Number of Plays Sold - Win for Life	37,717,958	41,323,625
Number of Plays Sold - Millionaire Raffle	8,798,720	13,005,307
Number of Plays Sold - Fast Play Bingo	9,229,805	6,600,000
Number of Tickets Sold - Instant Tickets	694,902,491	698,271,837
Virginia College Savings Plan		
Number of Prepaid Tuition Contractholders	71,812	71,382
Virginia Employment Commission		
Number of Individuals Receiving Unemployment Benefits	122,144	106,554
New Unemployment Benefit Claims	279,939	260,804

Sources: Compensation Board
 Comprehensive Services for At-Risk Youth and Families
 Department of Agriculture and Consumer Services
 Department of Education
 Department of Environmental Quality
 Department of Forestry
 Department of Health
 Department of Housing and Community Development
 Department of Medical Assistance Services
 Department of Mental Health, Mental Retardation, and Substance Abuse Services
 Department of Social Services
 Department of State Police
 Department of Transportation
 State Council of Higher Education
 State Lottery Department
 Supreme Court
 Virginia College Savings Plan
 Virginia Employment Commission

Capital Asset Statistics by Function

Last Two Fiscal Years

	Fiscal Year	
	2008	2007
General Government		
Department of General Services		
Number of Buildings	48	47
Total Square Footage of Buildings	4,409,026	4,358,746
Vehicles	13,262	12,779
Education		
State Council of Higher Education		
Campuses of In-state Institutions	258	207
Campuses of Out-of-state Institutions	67	63
Transportation		
Department of Transportation		
Bridges Maintained	12,603	12,603
State Maintained Highway Lane Miles	70,066	70,066
Vehicles	9,060	9,443
Number of Buildings (1)	3,562	3,595
Total Square Footage of Buildings	7,734,267	7,750,199
Resources and Economic Development		
Department Conservation & Recreation		
State Parks	37	37
Acres of State Parks (in thousands)	68	67
Natural Area Preserves	38	35
Acres of Natural Area Preserves (in thousands)	28	25
Historic Sites	3	3
Acres of Historic Sites (in thousands)	0.3	0.3
Number of Buildings (2)	991	991
Total Square Footage of Buildings	1,223,427	1,223,427
Department of Forestry		
State Forests	19	17
Buildings	295	295
Total Square Footage of Buildings	600,602	600,602
Individual and Family Services		
Department of Mental Health, Mental Retardation		
Number of Buildings	441	449
Total Square Footage of Buildings	6,037,953	6,161,843
Administration of Justice		
Department of State Police		
Number of Stations	66	66
Number of Buildings	145	143
Total Square Footage of Buildings	550,736	526,617
Department of Corrections		
Number of Buildings	1,817	1,809
Total Square Footage of Buildings	11,963,087	11,787,810
Business-type Activities		
Department of Alcoholic Beverage Control		
Number of Buildings	22	21
Total Square Footage of Buildings	787,348	784,548

(1) Includes storage sheds.

(2) Includes cabins.

Sources: Department of Conservation and Recreation
Department of Forestry
Department of General Services
Department of State Police
Department of Transportation
Department of Treasury
State Council of Higher Education

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