

STATISTICAL SECTION

The financial presentations included in this section present detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Commonwealth's overall financial health.

Statistical schedules related to property taxes are not presented since the Commonwealth does not assess property taxes.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.



Financial Trends

Ten-Year Schedule of Revenues and Expenditures – Modified Accrual Basis
General Governmental Revenues by Source and Expenditures by Function

For Fiscal Year Ended June 30

(Dollars in Millions)

	2019	2018	2017	2016
Tax Revenues:				
Individual and Fiduciary Income	\$ 14,836	\$ 14,141	\$ 13,070	\$ 12,652
Sales and Use	5,457	5,277	5,089	4,984
Motor Fuels	1,084	1,032	997	977
Corporation Income	920	875	806	773
Public Service Corporations	112	112	108	108
Motor Vehicle Sales and Use	972	935	948	910
Communications Sales and Use	359	383	395	405
Gross Premiums of Insurance Companies	552	508	504	490
Alcoholic Beverage Sales	174	161	154	148
Deeds, Contracts, Wills, and Suits	443	505	503	471
Beer and Beverage Excise	42	42	42	43
Estate	—	1	8	—
Tobacco Products	151	161	170	176
Bank Stock	30	24	22	18
Wine and Spirits/ABC Liter	29	29	27	26
Other Taxes	515	133	120	115
Total Tax Revenues	25,676	24,319	22,963	22,296
Other Revenues:				
Federal Grants and Contracts	11,999	10,537	10,392	9,885
Institutional Revenue	210	233	241	267
Sales of Property and Commodities	33	54	40	56
Rights and Privileges	1,129	1,081	1,021	977
Interest, Dividends, and Rents	360	159	146	134
Fines, Forfeitures, Costs, Penalties and Escheats	362	343	354	347
Assessments	151	150	137	137
Other Revenues	1,020	1,849	1,101	995
Total Other Revenues	15,264	14,406	13,432	12,798
Total Revenues	\$ 40,940	\$ 38,725	\$ 36,395	\$ 35,094
Percentage Increase Over Previous Year	5.7%	6.4%	3.7%	2.7%
Expenditures by Function:				
Education	\$ 10,448	\$ 10,129	\$ 9,816	\$ 9,373
Administration of Justice	3,086	3,044	2,875	2,801
Individual and Family Services	16,954	15,641	14,805	14,186
Resources and Economic Development	1,015	926	981	915
Transportation	5,455	6,015	5,732	5,817
General Government (1)	3,522	3,420	3,385	3,527
Capital Outlay	616	504	381	331
Total Expenditures	\$ 41,096	\$ 39,679	\$ 37,975	\$ 36,950
Percentage Increase Over Previous Year	3.6%	4.5%	2.8%	4.8%

(1) General Government expenditure amounts include debt service principal retirement and interest charges.

Source: Department of Accounts

	2015	2014	2013	2012	2011	2010
\$	12,248	\$ 11,659	\$ 11,378	\$ 10,714	\$ 10,050	\$ 8,730
	4,832	4,606	3,935	3,866	3,674	3,553
	887	793	879	900	903	891
	797	774	778	950	827	833
	119	119	116	115	113	112
	846	781	582	538	495	440
	416	422	425	425	556	453
	454	449	396	391	412	391
	140	132	127	121	114	111
	441	395	436	371	335	326
	43	43	43	44	44	44
	—	—	—	—	2	6
	179	182	182	195	175	178
	19	23	20	19	25	24
	26	26	25	24	23	21
	110	95	78	75	77	74
	21,557	20,499	19,400	18,748	17,825	16,187
	9,727	9,681	9,913	9,933	10,749	10,628
	303	325	360	385	384	403
	38	56	35	41	36	32
	978	950	957	921	917	870
	91	144	83	164	159	294
	352	435	366	362	368	343
	137	132	125	120	122	116
	987	739	824	814	712	704
	12,613	12,462	12,663	12,740	13,447	13,390
\$	34,170	\$ 32,961	\$ 32,063	\$ 31,488	\$ 31,272	\$ 29,577
	3.7%	2.8%	1.8%	0.7%	5.7%	9.5%
\$	9,372	\$ 8,970	\$ 8,886	\$ 8,733	\$ 8,682	\$ 8,843
	2,690	2,724	2,566	2,422	2,398	2,399
	13,421	13,196	13,039	12,682	12,688	12,236
	929	912	876	870	886	897
	5,348	5,057	4,613	4,474	3,860	3,401
	3,261	3,238	3,187	3,007	3,129	2,932
	251	194	219	330	439	619
\$	35,272	\$ 34,291	\$ 33,386	\$ 32,518	\$ 32,082	\$ 31,327
	2.9%	2.7%	2.7%	1.4%	2.4%	3.1%

**Net Position by Component
Accrual Basis of Accounting**

Last Ten Fiscal Years
(Dollars in Millions)

	2019	2018	2017	2016
Governmental Activities:				
Net Investment in Capital Assets (1)	\$ 26,032	\$ 25,527	\$ 25,539	\$ 24,309
Restricted	2,194	1,918	954	1,365
Unrestricted	(3,483)	(5,115)	(5,344)	(5,560)
Total Governmental Activities Net Position	24,743	22,330	21,149	20,114
Business-type Activities:				
Net Investment in Capital Assets (1)	40	34	38	33
Restricted	1,485	1,349	1,208	1,045
Unrestricted	947	684	692	508
Total Business-type Activities Net Position	2,472	2,067	1,938	1,586
Primary Government:				
Net Investment in Capital Assets (1)	26,072	25,561	25,577	24,342
Restricted	3,679	3,267	2,162	2,410
Unrestricted	(2,536)	(4,431)	(4,652)	(5,052)
Total Primary Government Net Position	\$ 27,215	\$ 24,397	\$ 23,087	\$ 21,700

(1) Beginning with fiscal year 2013, GASB Statement No. 63 changed the title of Invested in Capital Assets, Net of Related Debt to Net Investment in Capital Assets. Balances reported in prior fiscal years were not affected.

Source: Department of Accounts

2015	2014	2013	2012	2011	2010
\$ 23,407	\$ 22,317	\$ 20,259	\$ 19,891	\$ 18,320	\$ 17,424
1,436	1,465	1,456	1,648	1,171	1,160
(5,406)	(2,820)	(1,531)	(2,216)	(1,596)	(1,887)
19,437	20,962	20,184	19,323	17,895	16,697
34	12	30	34	35	31
845	587	371	179	16	16
500	563	261	143	70	(169)
1,379	1,162	662	356	121	(122)
23,441	22,329	20,289	19,925	18,355	17,455
2,281	2,052	1,827	1,827	1,187	1,176
(4,906)	(2,257)	(1,270)	(2,073)	(1,526)	(2,056)
\$ 20,816	\$ 22,124	\$ 20,846	\$ 19,679	\$ 18,016	\$ 16,575

**Changes in Net Position
Accrual Basis of Accounting**

Last Ten Fiscal Years
(Dollars in Millions)

	2019	2018	2017	2016
Expenses				
Governmental Activities:				
General Government	\$ 3,218	\$ 3,194	\$ 3,119	\$ 3,230
Education	11,104	10,731	10,457	10,178
Transportation	4,927	5,240	4,611	4,528
Resources and Economic Development	1,027	971	1,074	1,008
Individual and Family Services	16,566	15,598	14,708	14,024
Administration of Justice	2,946	2,989	2,853	2,922
Interest and Charges on Long-term Debt	257	167	222	240
Total Governmental Activities Expenses	40,045	38,890	37,044	36,130
Business-type Activities:				
Virginia Lottery	1,643	1,521	1,420	1,415
Virginia College Savings Plan	61	294	206	103
Unemployment Compensation	274	323	348	390
Alcoholic Beverage Control	699	666	632	615
Risk Management	15	10	10	14
Local Choice Health Care	473	460	447	412
Line of Duty	18	18	—	—
Route 460 Funding Corporation of Virginia	—	—	—	1
Virginia Industries for the Blind	50	46	53	42
Consolidated Laboratory	11	11	11	10
eVA Procurement System	21	20	21	23
Department of Environmental Quality Title V	10	10	11	11
Wireless E-911	44	43	44	42
Museum and Library Gift Shops	7	8	7	7
Behavioral Health Canteen and Work Activity	—	—	—	—
Total Business-type Activities Expenses	3,326	3,430	3,210	3,085
Total Primary Government Expenses	\$ 43,371	\$ 42,320	\$ 40,254	\$ 39,215
Program Revenues				
Governmental Activities:				
Charges for Services:				
General Government	\$ 307	\$ 323	\$ 310	\$ 306
Education	684	649	608	563
Transportation	827	756	717	675
Resources and Economic Development	400	386	392	375
Individual and Family Services	280	350	345	365
Administration of Justice	299	283	280	284
Operating Grants and Contributions	10,927	9,871	9,469	9,147
Capital Grants and Contributions	1,528	1,953	1,642	1,467
Total Governmental Activities Program Revenues	15,252	14,571	13,763	13,182

Source: Department of Accounts

2015	2014	2013	2012	2011	2010
\$ 3,267	\$ 3,362	\$ 3,019	\$ 2,878	\$ 2,917	\$ 2,829
9,845	9,431	9,281	9,181	9,086	9,312
4,369	3,602	3,307	3,030	2,839	2,311
970	940	928	985	1,006	1,107
13,277	13,116	12,941	12,712	12,663	12,285
2,751	2,927	2,760	2,639	2,641	2,741
224	238	255	229	228	206
34,703	33,616	32,491	31,654	31,380	30,791
1,300	1,266	1,194	1,121	1,030	998
155	104	156	96	243	294
431	536	584	640	662	923
580	555	533	507	479	469
10	13	12	13	8	7
350	308	296	267	230	231
—	—	—	—	—	—
13	82	67	—	—	—
43	38	31	32	28	28
9	9	8	7	7	6
23	20	20	19	17	19
10	12	11	11	10	10
37	37	42	41	38	48
7	6	7	6	7	2
—	1	1	1	—	1
2,968	2,987	2,962	2,761	2,759	3,036
\$ 37,671	\$ 36,603	\$ 35,453	\$ 34,415	\$ 34,139	\$ 33,827
297	255	250	255	254	248
545	518	448	397	388	380
691	652	680	645	650	611
379	359	345	393	309	306
366	376	413	429	430	411
316	401	322	323	322	308
8,915	8,732	8,820	9,178	9,950	9,951
1,619	1,509	1,754	1,267	1,324	1,603
13,128	12,802	13,032	12,887	13,627	13,818

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Changes in Net Position
Accrual Basis of Accounting (Continued from previous page)

Last Ten Fiscal Years
(Dollars in Millions)

	2019	2018	2017	2016
Business-type Activities:				
Charges for Services:				
Virginia Lottery	2,294	2,140	1,991	2,007
Virginia College Savings Plan	307	296	404	146
Unemployment Compensation	411	461	513	594
Alcoholic Beverage Control	903	845	807	772
Risk Management	13	13	13	9
Local Choice Health Care	482	463	430	393
Line of Duty	18	20	—	—
Virginia Industries for the Blind	51	44	53	42
Consolidated Laboratory	12	12	10	9
eVA Procurement System	21	21	21	21
Department of Environmental Quality Title V	12	9	9	11
Wireless E-911	64	61	60	58
Museum and Library Gift Shops	7	8	7	7
Behavioral Health Canteen and Work Activity	—	—	—	—
Operating Grants and Contributions	—	1	4	—
Capital Contributions	—	—	—	—
Total Business-type Activities Program Revenue	4,595	4,394	4,322	4,069
Total Primary Government Program Revenues	\$ 19,847	\$ 18,965	\$ 18,085	\$ 17,251
Net (Expense)/Revenue				
Governmental Activities	\$ (24,793)	\$ (24,319)	\$ (23,281)	\$ (22,948)
Business-type Activities	1,269	964	1,112	984
Total Primary Government Net Expense	\$ (23,524)	\$ (23,355)	\$ (22,169)	\$ (21,964)
General Revenues and Other Changes in Net Position				
Governmental Activities:				
Taxes:				
Individual and Fiduciary Income	\$ 14,872	\$ 14,118	\$ 13,113	\$ 12,685
Sales and Use	5,458	5,267	5,104	4,994
Corporation Income	924	852	834	773
Motor Fuel	1,084	1,031	998	976
Motor Vehicle Sales and Use	972	935	948	910
Communications Sales and Use	359	383	396	405
Premiums of Insurance Companies	554	517	479	485
Public Service Corporations	112	112	108	108
Other Taxes	1,388	1,055	1,050	1,001
Unrestricted Grants and Contributions	60	61	55	48
Investment Earnings	239	72	65	63
Miscellaneous	369	525	467	282
Special Item	—	—	—	—
Transfers	875	827	770	787
Total Governmental Activities	27,266	25,755	24,387	23,517
Business-type Activities:				
Other Taxes	9	9	9	9
Investment Earnings	2	1	1	1
Miscellaneous	—	—	—	—
Special Items	—	—	—	—
Transfers	(875)	(827)	(770)	(787)
Total Business-type Activities	(864)	(817)	(760)	(777)
Total Primary Government	\$ 26,402	\$ 24,938	\$ 23,627	\$ 22,740
Change in Net Position				
Governmental Activities	\$ 2,473	\$ 1,436	\$ 1,106	\$ 569
Business-type Activities	405	147	352	207
Total Primary Government	\$ 2,878	\$ 1,583	\$ 1,458	\$ 776

Source: Department of Accounts

2015	2014	2013	2012	2011	2010
1,844	1,811	1,690	1,616	1,483	1,436
188	408	301	160	459	371
693	761	790	853	686	524
730	689	662	633	598	584
8	9	5	5	4	5
343	321	285	259	247	241
—	—	—	—	—	—
44	36	30	32	28	30
10	9	7	8	8	7
20	16	16	16	19	17
11	11	11	8	7	10
55	54	62	55	53	53
8	6	8	7	8	2
—	—	—	1	—	—
—	—	—	—	1	4
—	70	61	—	—	—
3,954	4,201	3,928	3,653	3,601	3,284
<u>\$ 17,082</u>	<u>\$ 17,003</u>	<u>\$ 16,960</u>	<u>\$ 16,540</u>	<u>\$ 17,228</u>	<u>\$ 17,102</u>
\$ (21,575)	\$ (20,814)	\$ (19,459)	\$ (18,767)	\$ (17,753)	\$ (16,973)
986	1,214	966	892	842	248
<u>\$ (20,589)</u>	<u>\$ (19,600)</u>	<u>\$ (18,493)</u>	<u>\$ (17,875)</u>	<u>\$ (16,911)</u>	<u>\$ (16,725)</u>
\$ 12,266	\$ 11,681	\$ 11,400	\$ 10,814	\$ 10,050	\$ 8,779
4,830	4,597	3,941	3,885	3,669	3,569
801	770	805	979	852	846
888	792	879	900	903	891
846	781	582	538	495	440
416	420	424	423	557	456
453	460	407	391	406	414
119	119	116	115	113	112
959	896	909	849	795	777
49	49	74	49	48	49
16	44	6	84	63	205
206	234	306	465	286	427
(134)	—	—	—	—	—
728	724	670	668	615	597
<u>22,443</u>	<u>21,567</u>	<u>20,519</u>	<u>20,160</u>	<u>18,852</u>	<u>17,562</u>
9	9	9	9	9	10
2	2	1	1	1	2
—	1	—	—	—	—
34	—	—	—	—	—
(728)	(724)	(670)	(668)	(614)	(597)
<u>(683)</u>	<u>(712)</u>	<u>(660)</u>	<u>(658)</u>	<u>(604)</u>	<u>(585)</u>
<u>\$ 21,760</u>	<u>\$ 20,855</u>	<u>\$ 19,859</u>	<u>\$ 19,502</u>	<u>\$ 18,248</u>	<u>\$ 16,977</u>
\$ 868	\$ 753	\$ 1,060	\$ 1,394	\$ 1,099	\$ 589
303	502	306	234	238	(337)
<u>\$ 1,171</u>	<u>\$ 1,255</u>	<u>\$ 1,366</u>	<u>\$ 1,628</u>	<u>\$ 1,337</u>	<u>\$ 252</u>

**Fund Balance, Governmental Funds
Modified Accrual Basis of Accounting**

Last Ten Fiscal Years
(Dollars in Millions)

	2019	2018	2017	2016
General Fund				
Reserved (1)	\$ —	\$ —	\$ —	\$ —
Unreserved (1)	—	—	—	—
Nonspendable	103	105	127	114
Restricted	669	567	568	908
Committed	1,095	759	482	397
Unassigned	(264)	(588)	(679)	(709)
Total	\$ 1,603	\$ 843	\$ 498	\$ 710
All Other Governmental Funds				
Special Revenue Funds				
Reserved (1)	\$ —	\$ —	\$ —	\$ —
Unreserved (1)	—	—	—	—
Nonspendable	157	159	147	159
Restricted	729	679	570	583
Committed	2,949	2,391	2,148	2,094
Assigned	34	32	29	29
Unassigned	(63)	(98)	(67)	—
Debt Service Funds				
Reserved (1)	—	—	—	—
Restricted	46	42	32	22
Capital Projects Funds				
Unreserved (1)	—	—	—	—
Nonspendable	—	—	—	—
Restricted	1,366	1,292	194	40
Permanent Funds				
Unreserved (1)	—	—	—	—
Nonspendable	39	38	37	34
Restricted	2	2	2	1
Total	\$ 5,259	\$ 4,537	\$ 3,092	\$ 2,962

(1) GASB Statement No. 54 changes in fund balance information presented in this section began with fiscal year 2011. Fund balances prior to fiscal year 2011 were not reclassified because this was deemed impractical. The nature of the difference between fiscal year 2011 forward and all prior years relates to fund balances for those prior years not being reclassified to GASB Statement No. 54 fund classifications. For additional information on fund balance classifications, see Note 3, Fund Balance Classifications.

Source: Department of Accounts

2015	2014	2013	2012	2011	2010
\$ —	\$ —	\$ —	\$ —	\$ —	\$ 395
—	—	—	—	—	(1,069)
120	111	120	118	113	—
1,086	971	962	729	464	—
296	330	503	486	410	—
(653)	(782)	(947)	(821)	(1,046)	—
\$ 849	\$ 630	\$ 638	\$ 512	\$ (59)	\$ (674)
\$ —	\$ —	\$ —	\$ —	\$ —	\$ 410
—	—	—	—	—	2,502
128	104	118	105	111	—
759	880	588	567	422	—
2,244	2,145	2,556	2,923	2,683	—
29	17	14	12	10	—
(60)	—	—	—	—	—
—	—	—	—	—	105
45	44	35	79	68	—
—	—	—	—	—	206
—	—	—	—	—	—
288	53	214	202	145	—
—	—	—	—	—	47
35	34	31	28	29	—
1	1	1	1	1	—
\$ 3,469	\$ 3,278	\$ 3,557	\$ 3,917	\$ 3,469	\$ 3,270

Changes in Fund Balance, Governmental Funds

Modified Accrual Basis of Accounting

Last Ten Fiscal Years
(Dollars in Millions)

	2019	2018	2017	2016
Revenues				
Taxes	\$ 25,676	\$ 24,319	\$ 22,963	\$ 22,296
Rights and Privileges	1,129	1,081	1,021	977
Institutional Revenue	210	233	241	267
Interest, Dividends, Rents, and Other Investment Income	360	159	146	134
Federal Grants and Contracts	11,999	10,537	10,392	9,885
Other	1,566	2,396	1,632	1,535
Total Revenues	40,940	38,725	36,395	35,094
Expenditures				
General Government	2,774	2,692	2,691	2,821
Education	10,448	10,129	9,816	9,373
Transportation	5,455	6,015	5,732	5,817
Resources and Economic Development	1,015	926	981	915
Individual and Family Services	16,954	15,641	14,805	14,186
Administration of Justice	3,086	3,044	2,875	2,801
Capital Outlay	616	504	381	331
Debt Service:				
Principal Retirement	427	433	413	424
Interest and Charges	321	295	281	282
Total Expenditures	41,096	39,679	37,975	36,950
Revenues Over (Under) Expenditures	(156)	(954)	(1,580)	(1,856)
Other Financing Sources (Uses)				
Transfers In	1,989	1,913	1,731	1,673
Transfers Out	(1,106)	(1,086)	(959)	(884)
Notes Issued	19	15	8	4
Insurance Recoveries	2	4	1	1
Capital Leases Issued	1	1	2	1
Bonds Issued	648	1,280	685	274
Premium on Debt Issuance	83	367	174	45
Refunding Bonds Issued	43	1,062	276	76
Sale of Capital Assets	7	22	11	15
Payments to Refunded Bond Escrow Agents	(49)	(1,271)	(331)	(93)
Total Other Financing Sources (Uses)	1,637	2,307	1,598	1,112
Net Change in Fund Balances	\$ 1,481	\$ 1,353	\$ 18	\$ (744)
Debt Service as a Percentage of Noncapital Expenditures (1)	1.92%	1.95%	2.01%	2.05%

(1) Noncapital expenditures exclude expenditures for capital outlay, which are recorded by function. The majority of these expenditures were for Transportation.

Source: Department of Accounts

	2015	2014	2013	2012	2011	2010
\$	21,557	\$ 20,499	\$ 19,400	\$ 18,748	\$ 17,825	\$ 16,187
	978	950	957	921	917	869
	303	325	360	385	384	403
	91	144	83	164	159	294
	9,727	9,681	9,913	9,933	10,749	10,628
	1,514	1,362	1,350	1,337	1,238	1,196
	34,170	32,961	32,063	31,488	31,272	29,577
	2,544	2,538	2,424	2,322	2,439	2,306
	9,372	8,970	8,886	8,733	8,683	8,842
	5,348	5,057	4,613	4,474	3,860	3,401
	929	912	876	870	886	897
	13,421	13,196	13,039	12,682	12,688	12,236
	2,690	2,724	2,566	2,422	2,398	2,399
	251	194	219	330	439	619
	441	421	474	423	456	420
	276	279	289	262	233	206
	35,272	34,291	33,386	32,518	32,082	31,326
	(1,102)	(1,330)	(1,323)	(1,030)	(810)	(1,749)
	1,706	1,661	1,625	1,770	1,498	1,624
	(972)	(927)	(940)	(1,097)	(876)	(1,022)
	7	16	22	10	37	20
	1	—	1	3	8	5
	—	—	—	1	2	1
	671	273	264	1,196	883	941
	150	75	85	217	71	44
	536	277	201	319	51	124
	24	16	96	4	3	4
	(618)	(337)	(258)	(373)	(55)	(146)
	1,505	1,054	1,096	2,050	1,622	1,595
\$	403	\$ (276)	\$ (227)	\$ 1,020	\$ 812	\$ (154)
	2.22%	2.21%	2.58%	2.29%	2.30%	2.04%

Comparison of General Fund Balance

Last Ten Fiscal Years
(Dollars in Millions)

Fiscal Year Ended June 30,	Fund Balance	
	Budgetary Basis	Modified Accrual Basis
2019	\$ 2,799.3	\$ 1,602.7
2018	1,787.0	843.5
2017	1,339.9	498.4
2016	1,478.4	710.3
2015	1,759.2	848.4
2014	1,349.3	629.6
2013	1,820.6	637.9
2012	1,683.4	512.4
2011	1,297.6	(58.8)
2010	870.9	(674.3)

Source: Department of Accounts

Revenue Capacity

Personal Income Tax Rates

Last Ten Fiscal Years
(Dollars in Millions)

For the Fiscal Year Ended June 30,	Personal Income Tax Collections (1)	Personal Income (2)(3)	Average Effective Rate (3)(4)
2019	\$ 15,226	\$ 503,525	3.02%
2018	14,106	480,074	2.94%
2017	13,053	458,896	2.84%
2016	12,556	446,751	2.81%
2015	12,329	432,785	2.85%
2014	11,253	410,473	2.74%
2013	11,340	405,848	2.79%
2012	10,613	396,552	2.68%
2011	9,944	376,231	2.64%
2010	9,088	355,743	2.55%

(1) Tax revenues from individual and fiduciary income tax.

(2) Personal income amounts provided by U.S. Bureau of Economic Analysis website.

(3) Amounts for fiscal years 2010 through 2018 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

(4) Average effective rate equals tax collections divided by income.

Sources: Department of Taxation
U.S. Bureau of Economic Analysis

Effective Tax Rates (1)

Tax Years 2009 through 2018

Income Tax Bracket	Tax Rate
\$0 - \$3,000	2.00%
\$3,000 - \$5,000	2.00% - 2.40%
\$5,000 - \$17,000	2.40% - 4.23%
\$17,000 - \$30,000	4.23% - 4.89%
\$30,000 - \$50,000	4.89% - 5.23%
\$50,000 - \$100,000	5.23% - 5.49%
Over \$100,000	5.49% up to 5.75%

(1) Amounts shown are for all filing status returns.

Source: Department of Taxation

Personal Income Tax Filers and Liability by Income Level (1) (2)

Current Tax Year and Ten Years Ago

Income Level	Tax Year Ended December 31, 2017				Tax Year Ended December 31, 2008			
	Number of Returns	% of Total	Income Tax Liability	% of Total	Number of Returns	% of Total	Income Tax Liability	% of Total
\$100,000 and higher	799,599	20.4%	\$ 8,542,838,999	69.2%	579,238	16.2%	\$ 5,829,040,862	63.4%
\$75,000 - \$99,999	334,855	8.5%	1,234,018,541	10.0%	309,136	8.6%	1,060,465,369	11.5%
\$50,000 - \$74,999	511,778	13.1%	1,227,684,208	10.0%	484,821	13.5%	1,088,973,258	11.8%
\$25,000 - \$49,999	883,857	22.6%	1,070,569,211	8.7%	845,350	23.6%	964,313,720	10.5%
\$10,000 - \$24,999	742,217	18.9%	262,568,501	2.1%	728,949	20.3%	255,284,902	2.8%
\$9,999 and lower	645,453	16.5%	4,738,781	0.0%	639,136	17.8%	3,241,964	0.0%
Total	3,917,759	100.0%	\$ 12,342,418,241	100.0%	3,586,630	100.0%	\$ 9,201,320,075	100.0%

- (1) Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the sources of the state's revenue.
- (2) Tax year 2017 is the most recent year for which data are available.

Source: Department of Taxation

Personal Income by Industry

Last Ten Fiscal Years
(Dollars in Millions)

	2019	2018	2017	2016
Farm Earnings	\$ 126	\$ 285	\$ 334	\$ 355
Agricultural/Forestry, Fishing, and Other	528	496	482	469
Mining	679	633	427	265
Construction	19,266	18,260	17,336	16,988
Manufacturing	19,331	18,353	17,506	17,776
Transportation, Warehousing, Information and Public Utilities	18,510	17,346	17,351	17,958
Wholesale Trade	11,419	11,117	10,745	10,523
Retail Trade	16,416	16,035	15,748	15,703
Finance, Insurance, Real Estate, Rental and Leasing	25,549	24,258	22,448	21,387
Services	152,670	146,012	139,280	134,451
Federal, Civilian	28,153	27,176	26,212	25,345
Military	13,413	12,785	12,588	12,831
State and Local Government	38,224	36,992	35,970	35,189
Other (3)	159,241	150,326	142,469	137,511
Total Personal Income	\$ 503,525	\$ 480,074	\$ 458,896	\$ 446,751

(1) Personal income figures for fiscal year 2019 are estimated.

(2) Amounts for fiscal years 2010 through 2018 were revised to reflect the incorporation of newly available and revised source data.

(3) Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

Source: U.S. Bureau of Economic Analysis (BEA)

Note: Details may not agree to BEA due to rounding.

2015	2014	2013	2012	2011	2010
\$ 555	\$ 732	\$ 712	\$ 663	\$ 520	\$ 356
410	351	315	288	253	258
516	756	987	1,063	950	755
16,626	15,985	15,680	14,580	13,562	13,192
18,200	17,354	16,919	16,319	15,857	15,580
18,074	17,034	16,156	16,330	16,601	16,634
10,419	9,963	9,808	9,730	9,490	9,023
15,367	14,829	14,416	13,899	13,354	12,976
19,959	19,048	20,271	19,281	17,819	16,116
129,319	123,896	123,296	119,099	114,427	109,028
24,358	23,075	23,026	22,993	22,472	21,146
12,766	12,709	12,967	13,299	13,498	13,596
33,973	32,620	31,433	29,847	29,526	29,576
132,243	122,121	119,862	119,161	107,902	97,507
<u>\$ 432,785</u>	<u>\$ 410,473</u>	<u>\$ 405,848</u>	<u>\$ 396,552</u>	<u>\$ 376,231</u>	<u>\$ 355,743</u>

Taxable Sales by Business Class (1) (2) (3)Last Ten Calendar Years
(Dollars in Millions)

	2018	2017	2016	2015
Alcoholic Beverage	\$ 762	\$ 784	\$ 658	\$ 718
Apparel	5,061	4,986	5,049	5,001
Automotive	3,448	3,234	3,238	3,159
Food	32,935	31,908	31,564	30,627
Fuel	2,318	2,221	2,144	1,967
Furniture, Home Furnishings, and Equipment	2,228	2,338	3,222	2,840
General Merchandise	21,831	21,643	21,686	21,917
Hotels, Motels, Tourist Camps, etc.	3,857	3,738	3,590	3,452
Lumber, Building Materials, and Supply	9,567	7,739	9,123	8,865
Machinery, Equipment, and Supplies	290	287	292	330
Miscellaneous	21,215	22,179	18,888	19,067
Other Miscellaneous and Unidentifiable	2,537	2,520	2,225	2,273
Total	\$ 106,049	\$ 103,577	\$ 101,679	\$ 100,216
Direct Sales Tax Rate (2)	5.3%	5.3%	5.3%	5.3%

(1) Retail sales information is available only on a calendar-year basis.

(2) Effective July 1, 2013, the sales tax rate increased from 5.0 percent to 5.3 percent.

(3) Some prior year amounts may have been revised to reflect the incorporation of newly available and revised source data

Source: Department of Taxation

Weldon Cooper Center for Public Service, University of Virginia

2014	2013	2012	2011	2010	2009
\$ 676	\$ 640	\$ 559	\$ 567	\$ 545	\$ 532
4,918	6,668	6,545	4,749	4,601	4,494
3,024	2,945	2,860	2,717	2,555	2,397
28,972	27,924	27,150	25,691	24,617	24,134
1,864	1,880	1,899	1,828	1,691	1,582
2,663	2,645	2,612	2,538	2,442	1,979
21,693	21,852	21,568	20,635	19,836	19,577
3,238	3,098	3,107	2,988	2,837	2,804
8,589	8,513	8,112	7,750	7,652	7,369
303	300	357	309	243	173
17,994	16,031	16,228	16,341	16,402	17,320
2,270	2,088	2,321	2,955	2,997	3,505
<u>\$ 96,204</u>	<u>\$ 94,584</u>	<u>\$ 93,318</u>	<u>\$ 89,068</u>	<u>\$ 86,418</u>	<u>\$ 85,866</u>
5.3 %	5.3 %	5.0 %	5.0 %	5.0 %	5.0 %

Sales Tax Revenue by Business Class (1)

Tax Year 2018 and Nine Years Ago

	Tax Year Ended December 31, 2018 (2)				Tax Year Ended December 31, 2009			
	Number of Filers	% of Total	Tax Liability	% of Total	Number of Filers	% of Total	Tax Liability	% of Total
Alcoholic Beverage	426	0.4%	\$ 761,552,946	0.7%	332	0.3%	\$ 532,480,521	0.6%
Apparel	3,860	3.8%	5,060,549,375	4.8%	4,195	3.9%	4,493,619,271	5.2%
Automotive	2,974	2.9%	3,447,823,831	3.3%	3,256	3.1%	2,396,542,163	2.8%
Food	22,845	22.4%	32,934,683,862	31.1%	20,264	19.0%	24,133,855,028	28.1%
Fuel	2,385	2.3%	2,318,536,869	2.2%	2,892	2.7%	1,582,080,805	1.8%
Furniture, Home Furnishings, and Equipment	2,235	2.2%	2,228,014,365	2.1%	3,223	3.0%	1,978,611,051	2.3%
General Merchandise	15,327	15.1%	21,830,728,944	20.6%	16,033	15.0%	19,576,996,167	22.8%
Hotels, Motels, Tourist Camps, etc.	2,384	2.3%	3,857,216,436	3.6%	2,173	2.0%	2,804,207,006	3.3%
Lumber, Building Materials, and Supply	5,306	5.2%	9,566,620,798	9.0%	6,006	5.6%	7,368,949,821	8.6%
Machinery, Equipment, and Supply	156	0.2%	289,774,078	0.2%	167	0.2%	173,166,732	0.2%
Miscellaneous	36,973	36.3%	21,215,065,474	20.0%	39,733	37.3%	17,320,317,590	20.2%
Other Miscellaneous and Unidentifiable	6,998	6.9%	2,538,284,145	2.4%	8,390	7.9%	3,505,215,919	4.1%
Total	101,869	100.0%	\$ 106,048,851,123	100.0%	106,664	100.0%	\$ 85,866,042,074	100.0%

(1) Due to confidentiality issues, the names of the ten largest revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the state's revenue.

(2) Tax year 2018 is the most recent year for which data are available.

Sources: Weldon Cooper Center for Public Service, University of Virginia

Debt Capacity

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	Governmental Activities			Business-type Activities		Total Primary Government	Debt as a Percentage of Personal Income (2)	Amount Per Capita (3)
	General Obligation Bonds	Non-General Obligation Bonds	Other Long-term Obligations (1)	Non-General Obligation Bonds	Other Long-term Obligations (1)			
2019	\$ 416,501	\$ 6,982,091	\$ 749,490	\$ —	\$ 518	\$ 8,148,600	1.62%	\$ 951
2018	476,528	7,274,962	171,180	—	—	7,922,670	1.65%	934
2017	538,211	6,245,009	188,640	—	5,025	6,976,885	1.52%	824
2016	601,632	5,826,798	200,227	—	5,359	6,634,016	1.48%	789
2015	675,371	5,911,768	222,877	320,110	5,708	7,135,834	1.65%	851
2014	742,869	5,555,935	233,002	317,305	6,072	6,855,183	1.67%	823
2013	791,992	5,593,228	285,594	314,662	6,453	6,991,929	1.72%	846
2012	873,741	5,703,448	326,543	—	449	6,904,181	1.74%	843
2011	960,374	4,701,764	348,972	—	918	6,012,028	1.60%	743
2010	1,049,386	4,120,056	366,170	—	1,594	5,537,206	1.56%	690

(1) Pension, compensated absences, other postemployment benefits, other liabilities, lottery prizes payable, tuition benefits payable, and pollution remediation obligations have been excluded.

(2) Personal income amounts used for this calculation were obtained from the U. S. Bureau of Economic Analysis.

(3) Population statistics used in this calculation were provided by the Department of Taxation and the Weldon Cooper Center for Public Service at the University of Virginia. Fiscal year 2019 population was estimated.

Sources: Department of Accounts
 Department of Taxation
 U. S. Bureau of Economic Analysis

Ratios of General Obligation Bonded Debt Outstanding

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	General Bonded Debt Outstanding [1] [2]				Percentage of Tax Revenues [6]	Amount Per Capita [7]
	Governmental		Higher Education [5]			
	9(b) [3]	9(c) [4]	9(c)	Total		
2019	\$ 401,873	\$ 14,628	\$ 893,106	\$ 1,309,607	8.85%	\$ 153
2018	457,764	18,764	836,874	1,313,402	9.31%	155
2017	515,468	22,743	897,018	1,435,229	11.00%	169
2016	571,915	29,717	877,118	1,478,750	11.78%	176
2015	642,181	33,190	936,857	1,612,228	13.08%	192
2014	706,192	36,677	925,086	1,667,955	14.82%	200
2013	752,493	39,499	877,858	1,669,850	14.73%	202
2012	831,148	42,593	906,474	1,780,215	16.77%	217
2011	914,574	45,800	765,280	1,725,654	17.35%	213
2010	999,841	49,545	631,275	1,680,661	18.49%	209

[1] Beginning with fiscal year 2014, GASB Statement No. 65 removed deferrals of debt defeasance from the debt balances. Balances reported in prior fiscal years netted the deferrals against the debt balances. Amounts are net of unamortized premiums, discounts, deferrals on debt defeasance, and/or issuance expenses.

[2] There are currently no Section 9(a) bonds outstanding.

[3] Section 9(b) bonds have been authorized by the citizens of Virginia through bond referenda to finance capital projects. These bonds are retired through the use of state appropriations.

[4] Section 9(c) bonds are issued to finance capital projects which, when completed, will generate revenue to repay the debt.

[5] While these bonds are issued for and allocated to institutions, they are backed by the full faith and credit of the Commonwealth.

[6] Individual and fiduciary Income tax collections were used for this calculation.

[7] Population statistics used in this calculation are provided by the Department of Taxation and the Weldon Cooper Center for Public Service at the University of Virginia. Fiscal year 2019 population was estimated.

Source: Department of Accounts

Computation of Legal Debt Limit and Margin

Last Ten Fiscal Years
(Dollars in Thousands)

Tax Revenues Required for Computation	2019	2018	2017	2016
Taxes on Income and Retail Sales:				
Individual and Fiduciary Income Tax [1]	\$ 14,801,986	\$ 14,105,766	\$ 13,052,887	\$ 12,555,624
Corporate Income Tax [2]	943,391	861,897	826,961	764,948
State Sales and Use Tax [3]	3,972,960	3,827,078	3,720,552	3,651,400
Total	<u>\$ 19,718,337</u>	<u>\$ 18,794,741</u>	<u>\$ 17,600,400</u>	<u>\$ 16,971,972</u>
Average Tax Revenues (Three Fiscal Years)	<u>\$ 18,704,493</u>	<u>\$ 17,789,038</u>	<u>\$ 17,106,934</u>	<u>\$ 16,376,822</u>

Section 9(a) [2] General Obligation Debt Limit [4]

Debt Issuance Limit				
(30% of 1.15 times annual tax revenues)	\$ 6,802,826	\$ 6,484,186	\$ 6,072,138	\$ 5,855,330
Less Bonds Outstanding:	—	—	—	—
Debt Issuance Margin for Section 9(a) [2]				
General Obligation Bonds	<u>\$ 6,802,826</u>	<u>\$ 6,484,186</u>	<u>\$ 6,072,138</u>	<u>\$ 5,855,330</u>
Debt Applicable to Limit as a % Limit	0.00%	0.00%	0.00%	0.00%

Section 9(b) General Obligation Debt Limit

Debt Issuance Limit				
(1.15 times average tax revenues for three fiscal years)	\$ 21,510,167	\$ 20,457,393	\$ 19,672,974	\$ 18,833,345
Less Bonds Outstanding:**				
Public Facilities Bonds [6]	401,873	457,764	515,468	571,915
Transportation Facilities Refunding Bonds [5] [6]	—	—	—	—
Debt Issuance Margin for Section 9(b)				
General Obligation Bonds	<u>\$ 21,108,294</u>	<u>\$ 19,999,629</u>	<u>\$ 19,157,506</u>	<u>\$ 18,261,430</u>
Debt Applicable to Limit as a % Limit	1.87%	2.24%	2.62%	3.04%

Additional Section 9(b) Debt Borrowing Restriction:

Four-year Authorization Restriction (25% of 9(b) Debt Limit)	\$ 5,377,542	\$ 5,114,348	\$ 4,918,244	\$ 4,708,336
Less 9(b) Debt authorized in past three fiscal years	—	—	—	—
Maximum Additional Borrowing Restriction (amount that may be authorized by the General Assembly)	<u>\$ 5,377,542</u>	<u>\$ 5,114,348</u>	<u>\$ 4,918,244</u>	<u>\$ 4,708,336</u>

Section 9(c) General Obligation Debt Limit

Debt Issuance Limit				
(1.15 times average tax revenues for three fiscal years)	\$ 21,510,167	\$ 20,457,393	\$ 19,672,974	\$ 18,833,345
Less Bonds Outstanding:**				
Parking Facilities Bonds [6]	8,567	9,850	11,101	15,155
Transportation Facilities Bonds [6]	6,061	8,914	11,642	14,562
Higher Educational Institution Bonds [6]	893,106	836,874	897,018	877,118
Debt Issuance Margin for Section 9(c)				
General Obligation Bonds	<u>\$ 20,602,433</u>	<u>\$ 19,601,755</u>	<u>\$ 18,753,213</u>	<u>\$ 17,926,510</u>
Debt Applicable to Limit as a % Limit	4.22%	4.18%	4.68%	4.82%

**Bonds included on this schedule are only those which are backed by the full faith and credit of the Commonwealth.

[1] Includes taxes imposed pursuant to Articles 2 and 9 of Chapter 3, Title 58.1 of the *Code of Virginia*.

[2] Includes taxes imposed pursuant to Article 10 of Chapter 3, Title 58.1 of the *Code of Virginia*.

[3] Includes taxes imposed pursuant to Chapter 6, Title 58.1 of the *Code of Virginia*, less taxes identified in Sections 58.1-605 and 58.1-638.

[4] Debt limit applies only to debt authorized pursuant to Article X, Section 9(a)(2) of the Constitution of Virginia.

[5] These bonds refunded certain Section 9(c) debt, and because the Governor did not certify the feasibility of the refinanced project, it must be applied against the Section 9(b) Debt Limit.

[6] Beginning with fiscal year 2014, GASB Statement No. 65 removed deferrals of debt defeasance from the debt balances. Balances reported in prior fiscal years netted the deferrals against the debt balances. Net of unamortized discounts, premiums, and/or deferral on debt defeasance.

Sources: Department of Accounts
Department of the Treasury

	2015	2014	2013	2012	2011	2010
\$	12,328,675	\$ 11,253,348	\$ 11,339,965	\$ 10,612,836	\$ 9,944,370	\$ 9,088,252
	831,907	757,491	796,728	859,923	822,259	806,473
	3,587,849	3,399,223	3,419,489	3,314,677	3,190,452	3,264,210
\$	16,748,431	\$ 15,410,062	\$ 15,556,182	\$ 14,787,436	\$ 13,957,081	\$ 13,158,935
\$	15,904,892	\$ 15,251,227	\$ 14,766,900	\$ 13,967,817	\$ 13,453,996	\$ 13,543,258
\$	5,778,209	\$ 5,316,471	\$ 5,366,883	\$ 5,101,665	\$ 4,815,193	\$ 4,539,833
	—	—	—	—	—	—
\$	5,778,209	\$ 5,316,471	\$ 5,366,883	\$ 5,101,665	\$ 4,815,193	\$ 4,539,833
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$	18,290,626	\$ 17,538,911	\$ 16,981,935	\$ 16,062,990	\$ 15,472,096	\$ 15,574,747
	642,181	706,192	752,493	831,148	914,574	993,372
	—	—	—	—	—	6,469
\$	17,648,445	\$ 16,832,719	\$ 16,229,442	\$ 15,231,842	\$ 14,557,522	\$ 14,574,906
	3.51%	4.03%	4.43%	5.17%	5.91%	6.42%
\$	4,572,656	\$ 4,384,728	\$ 4,245,484	\$ 4,015,747	\$ 3,868,024	\$ 3,893,687
	—	—	—	—	—	—
\$	4,572,656	\$ 4,384,728	\$ 4,245,484	\$ 4,015,747	\$ 3,868,024	\$ 3,893,687
\$	18,290,626	\$ 17,538,911	\$ 16,981,935	\$ 16,062,990	\$ 15,472,096	\$ 15,574,747
	16,036	17,045	17,538	18,383	19,445	21,151
	17,154	19,632	21,961	24,210	26,355	28,394
	936,857	925,086	877,858	906,474	765,280	631,275
\$	17,320,579	\$ 16,577,148	\$ 16,064,578	\$ 15,113,923	\$ 14,661,016	\$ 14,893,927
	5.30%	5.48%	5.40%	5.91%	5.24%	4.37%

**Schedule of Pledged Revenue Bond Coverage
Primary Government 9(d) General Long-term Debt**

Last Ten Fiscal Years
(Dollars in Thousands except Coverage)

	For the Fiscal Year Ended June 30,	Beginning Balance, as restated (1)	Pledged Revenues	Operating Expenses (2)	Net Available for Debt Service	Debt Service Requirements (3) (4)		Coverage
						Principal	Interest	
Primary Government Revenue Bonds:								
Route 460 Funding Corporation of	2019	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Virginia (4) (5)	2018	—	—	—	—	—	—	—
(Series 2012A and 2012B CAB)	2017	—	—	—	—	—	—	—
	2016	1,261	—	436	825	—	—	—
	2015	(20,991)	—	524	(21,515)	—	11,726	(1.83)
	2014	(8,958)	—	448	(9,406)	—	12,084	(0.78)
	2013	—	—	130	(130)	—	—	—

- (1) The Route 460 Funding Corporation of Virginia was restated due to the implementation of GASB Statement No. 65 in fiscal year 2014.
- (2) Operating expenses are exclusive of principal and interest.
- (3) Includes principal and interest of revenue bonds only. Does not include debt defeasance transactions.
- (4) This entity was established in fiscal year 2013. No debt service payments were required during fiscal year 2013.
- (5) The Route 460 Funding Corporation of Virginia continuing operations ceased during fiscal year 2016.

Source: Department of Accounts

Demographic and Economic Information

Schedule of Demographic and Economic Statistics

Last Ten Fiscal Years

Fiscal Year	Population In Thousands (1)	Personal Income In Thousands (2)(3)	Per Capita Income (3)	Public Primary and Secondary School Enrollment	Unemployment Rate
2019	8,566	\$ 503,523,403	\$ 58,782	1,298,083	2.9 %
2018	8,481	480,073,267	56,606	1,290,513	3.3 %
2017	8,470	458,896,890	54,179	1,293,049	4.0 %
2016	8,412	446,748,985	53,109	1,267,591	4.1 %
2015	8,383	432,784,615	51,626	1,279,773	4.9 %
2014	8,326	410,470,527	49,300	1,273,211	5.2 %
2013	8,260	405,848,686	49,134	1,264,880	5.6 %
2012	8,186	396,552,026	48,443	1,258,521	6.0 %
2011	8,097	376,229,162	46,465	1,253,038	6.5 %
2010	8,026	355,744,649	44,324	1,245,937	7.0 %

(1) Population figures are estimated.

(2) Personal income amount for fiscal year 2019 is estimated.

(3) Amounts for fiscal years 2010 through 2018 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

Sources: Department of Education
 Department of Taxation
 Virginia Employment Commission
 U.S. Bureau of Economic Analysis
 Weldon Cooper Center for Public Service at the University of Virginia

Principal Employers (1)

Current Year and Nine Years Ago (2)

Employer	2018	2009
U.S. Department of Defense	1	1
Wal-Mart	2	2
Fairfax County Public Schools	3	3
Sentara Healthcare	4	6
Huntington Ingalls Industries, Inc.	5	4
Food Lion	6	7
U. S. Postal Service	7	5
County of Fairfax	8	8
Inova Health System (3)	9	-
U. S. Department of Homeland Defense (3)	10	-

(1) The Virginia Employment Commission is precluded from disclosing the actual number of employees per the Confidential Information Protection and Statistical Efficiency Act – Title V of Public Law 107-347. All Employers above have an employment size of 1,000 or more.

(2) Calendar year 2018 is the most recent information available.

(3) Previous ranking not available.

Source: Virginia Employment Commission (1)

Operating Information

State Employees by Function (1)

Last Ten Fiscal Years

	2019	2018	2017	2016
General Government				
Virginia Information Technologies Agency	203	208	207	213
Department of Taxation	854	856	846	862
Department of General Services	623	591	596	594
All other	1,791	1,746	1,760	1,730
Education				
Colleges and Universities	68,350	65,079	66,305	64,450
All other	2,805	2,323	2,853	2,714
Transportation				
Department of Transportation	7,661	7,745	7,806	7,601
Department of Motor Vehicles	2,137	2,016	2,074	2,078
All other	342	331	330	317
Resources and Economic Development				
Department of Conservation & Recreation	1,076	1,125	1,103	1,130
Department of Environmental Quality	789	797	803	814
All other	2,889	2,997	2,991	2,935
Individual and Family Services				
Department of Health	3,445	3,431	3,559	3,408
Behavioral Health Agencies	5,808	5,971	6,285	6,628
All other	5,410	5,444	5,509	5,539
Administration of Justice				
Department of State Police	2,704	2,675	2,654	2,725
Department of Juvenile Justice	1,883	1,876	1,934	2,057
Correctional Facilities	9,424	9,433	9,436	9,731
All other	6,654	6,577	6,538	6,552
Business-type Activities				
Alcoholic Beverage Control	2,280	2,355	1,682	2,737
Virginia Lottery	296	279	279	285
All other	113	102	100	96
State Total (2)	127,537	123,957	125,650	125,196

(1) Includes salaried and wage employees but excludes adjunct faculty.

(2) Totals have been rounded and may vary slightly from the Department of Human Resource Management reports.

Source: Department of Human Resource Management

2015	2014	2013	2012	2011	2010
260	263	270	262	261	295
855	877	873	917	976	1,044
608	614	621	624	634	654
1,675	1,663	1,677	1,571	1,936	1,608
56,777	56,086	55,223	53,979	49,107	47,981
2,634	2,663	2,662	2,667	3,287	3,276
7,372	7,365	7,212	7,167	7,024	6,852
2,023	2,040	1,999	1,926	1,949	1,900
263	198	193	190	242	233
1,106	747	1,165	933	909	930
826	822	779	731	743	768
2,957	2,950	2,898	2,957	3,001	2,874
3,565	3,593	3,646	3,784	3,827	3,856
7,378	7,629	8,314	8,803	8,757	8,635
5,505	5,545	5,804	5,740	5,576	5,622
2,773	2,792	2,779	2,640	2,627	2,533
2,086	2,339	2,405	2,499	2,380	2,442
9,272	9,922	9,738	9,656	9,656	9,623
6,505	6,579	6,606	6,363	6,262	6,314
2,294	2,272	2,182	3,306	2,483	2,461
284	279	275	270	267	257
100	94	84	81	82	77
117,118	117,332	117,405	117,066	111,986	110,235

Operating Indicators by Function

Last Ten Fiscal Years

	2019	2018	2017
General Government			
Virginia Department of Taxation			
Number of Returns Processed (calendar year) (1)	Not yet available	7,935,274	7,842,664
Education			
State Council of Higher Education			
Number of Students Enrolled at State-supported Colleges and Universities	521,471	521,444	524,340
Department of Education			
Number of Public Primary and Secondary School Enrollment	1,298,083	1,290,513	1,293,049
Resources and Economic Development			
Department of Environmental Quality			
Number of Permits Issued	3,020	2,719	5,393
Number of Inspections Conducted	5,971	6,095	8,706
Department of Housing and Community Development			
Number of Housing Units Improved to Define Standards through Housing Programs	3,333	2,413	3,614
Department of Agriculture and Consumer Services			
Number of Food Inspections Conducted	9,986	9,576	9,175
Number of Weights/Measure Equipment Inspected	101,551	98,643	83,558
Department of Forestry			
Number of Firefighters Trained in Forest Fire Control	794	707	982
Individual and Family Services			
Office of Children's Services			
Number of Youth Served	15,645	15,233	15,042
Department for Aging and Rehabilitative Services			
Number of Medicare Recipients	1,628,702	1,492,436	1,420,405
Department of Medical Assistance Services			
Number of Medicaid Recipients	1,486,511	1,310,815	1,300,028
Department of Behavioral Health and Developmental Services (2)			
Number of Patients Served	1,944	1,982	2,058
Number of Beds Used	2,255	2,306	2,448
Department of Social Services			
Average Number of Households Receiving Food Stamps	343,417	354,783	372,773
Number of Households Receiving Child Support Enforcement Assistance	292,176	302,984	304,565
Department of Health			
Number of WIC Participants	196,435	201,461	223,931
Number of Childhood Immunizations Administered	1,287,433	1,319,475	1,410,886
Administration of Justice			
Supreme Court			
Number of Criminal Trials (calendar year)	639,056	640,340	642,593
Number of Civil Trials (calendar year)	1,317,267	1,290,994	1,166,949
Number of Traffic Hearings (calendar year)	1,622,583	1,659,637	1,622,252
Compensation Board			
Number of Constitutional Officers Receiving Financial Support	652	651	652
Department of State Police			
Number of Traffic Citations Issued (calendar year)	456,318	479,208	495,404
Number of Arrests (calendar year)	20,130	19,565	20,872
Department of Corrections			
Number of Inmates	29,938	29,912	29,991

2016	2015	2014	2013	2012	2011	2010
7,849,647	7,746,235	7,575,225	7,520,463	7,446,060	6,969,581	6,998,747
528,673	534,280	537,370	539,025	535,294	519,772	501,866
1,267,591	1,279,773	1,273,211	1,264,880	1,258,521	1,253,038	1,245,937
2,564	7,173	5,890	1,750	4,063	2,486	2,780
7,962	7,848	8,307	9,044	9,834	10,441	11,804
3,031	3,491	3,677	7,396	7,279	7,675	7,231
8,246	5,583	8,886	10,441	12,966	12,003	13,516
79,876	82,355	76,342	62,488	68,292	66,760	53,329
892	1,178	1,233	1,197	1,178	1,192	1,123
16,135	15,700	15,025	13,516	15,425	16,617	17,242
1,358,179	1,328,435	1,203,462	1,244,136	1,190,827	1,143,243	1,122,522
1,319,227	1,255,960	1,177,922	1,046,790	996,835	992,816	937,522
2,104	2,229	2,269	2,455	2,608	2,724	2,754
2,619	2,813	2,822	3,071	3,471	3,317	3,396
391,632	411,768	451,640	453,244	434,223	396,613	350,599
310,933	314,377	320,942	347,729	349,661	352,825	359,317
239,711	249,499	244,181	267,465	270,962	270,219	275,580
1,371,582	1,534,373	1,675,572	1,736,396	1,439,233	1,773,402	1,602,907
642,216	686,795	699,270	720,630	708,943	697,360	705,777
1,166,073	1,171,042	1,232,899	1,264,219	1,299,053	1,289,633	1,372,483
1,714,779	1,903,845	1,887,252	1,891,207	1,956,836	2,069,668	2,143,109
649	650	649	651	650	650	650
592,670	644,218	686,812	588,307	550,122	567,480	686,173
22,320	20,608	21,777	19,611	19,460	20,132	22,713
30,038	30,258	30,275	29,803	29,685	32,116	31,735

Continued on next page

Operating Indicators by Function (Continued from previous page)

Last Ten Fiscal Years

	2019	2018	2017
Business-type Activities			
Virginia Lottery			
Number of Plays Sold - Pick 3	329,229,522	296,627,276	276,560,578
Number of Plays Sold - Pick 4	326,360,467	302,727,557	291,852,118
Number of Plays Sold - Cash 5	33,818,907	33,202,456	31,427,856
Number of Plays Sold - Megamillions	166,953,172	130,782,622	84,351,249
Number of Plays Sold - Win for Life (3)	—	—	—
Number of Plays Sold - Decades of Dollars (3)	—	—	—
Number of Plays Sold - Millionaire Raffle	7,500,000	7,491,580	6,600,000
Number of Plays Sold - Powerball (4)	125,460,795	110,388,116	112,705,215
Number of Plays Sold - Bank A Million (5)	13,184,754	13,282,492	13,460,880
Number of Plays Sold - Money Ball (6) (7)	—	—	—
Number of Plays Sold - Cash 4 Life (6)	18,174,238	15,241,200	15,314,148
Number of Plays Sold - Print 'n Play (8)	50,562,452	45,434,462	39,890,998
Number of Tickets Sold - Instant Tickets	1,221,921,293	1,184,641,974	1,117,709,151
Number of Tickets Sold - Digital E-games (9)	399,969	—	—
Virginia College Savings Plan			
Number of Virginia529 Prepaid529 Tuition Contractholders	62,514	63,073	64,072
Virginia Employment Commission			
Number of Individuals Receiving Unemployment Benefits	64,932	66,632	75,012
New Unemployment Benefit Claims	134,411	141,554	160,952

- (1) Information for fiscal year 2019 is not yet available.
- (2) This agency is structured to provide services primarily in a community setting. Although they have a significant amount of capital and operating costs in facility operations, inpatient treatment methodology is being deemphasized over time. Their inpatient census will continue to decline in the future. Over \$250 million of community funding (state and Federal dollars) each fiscal year supports 40 community services boards across the Commonwealth. These entities serve approximately 300,000 Virginians each year.
- (3) Win for Life and Decades for Dollars ended during fiscal year 2015; therefore, information for fiscal year 2016 and thereafter is not available.
- (4) Powerball began during fiscal year 2010; therefore, information for fiscal year 2009 and prior years is not available.
- (5) Bank A Million began during fiscal year 2016; therefore, information for fiscal year 2015 and prior years is not available.
- (6) Money Ball and Cash 4 Life began during fiscal year 2015; therefore, information for fiscal year 2014 and prior years is not available.
- (7) Money Ball ended during fiscal year 2016; therefore, information for fiscal year 2017 and thereafter is not available.
- (8) Fast Play Bingo was renamed Print 'n Play during fiscal year 2017.
- (9) Digital E-games, which are available through the Lottery Mobile App, began during fiscal year 2019; therefore, information for fiscal 2018 and prior is not available.

2016	2015	2014	2013	2012	2011	2010
272,748,955	272,253,482	265,144,318	253,682,839	243,270,273	241,963,816	246,899,030
279,841,494	268,645,030	244,143,030	232,184,205	222,774,015	207,174,550	197,460,420
30,419,782	29,895,533	30,114,799	28,302,849	26,677,286	26,657,009	28,242,740
87,404,430	94,283,607	115,298,827	89,518,093	140,240,940	138,496,457	174,882,294
—	2,979,902	14,870,716	15,950,166	17,682,922	21,052,138	28,440,948
—	9,365,110	12,236,092	13,243,504	15,467,376	8,377,354	—
6,600,000	6,600,000	6,600,000	6,945,500	6,625,456	6,600,000	6,600,000
163,892,079	96,580,238	113,724,880	145,690,841	89,046,990	66,614,340	34,562,352
14,520,460	—	—	—	—	—	—
2,616,104	16,766,958	—	—	—	—	—
19,037,030	3,812,708	—	—	—	—	—
29,243,465	24,205,141	20,095,274	16,581,338	12,094,785	8,915,566	6,884,748
1,100,574,151	1,018,488,394	988,592,675	887,139,810	842,121,604	756,837,222	711,155,383
—	—	—	—	—	—	—
65,101	66,364	70,490	68,637	69,847	70,955	71,373
87,685	92,762	115,155	127,091	136,753	162,025	190,370
185,558	202,040	253,310	284,218	318,935	360,657	418,431

Sources: Compensation Board
 Comprehensive Services for At-Risk Youth and Families
 Department for Aging and Rehabilitative Services
 Department of Agriculture and Consumer Services
 Department of Behavioral Health and Developmental Services
 Department of Corrections
 Department of Education
 Department of Environmental Quality
 Department of Forestry
 Department of Health
 Department of Housing and Community Development
 Department of Medical Assistance Services
 Department of Social Services
 Department of State Police
 Department of Taxation
 Department of Transportation
 State Council of Higher Education
 Supreme Court
 Virginia College Savings Plan
 Virginia Employment Commission
 Virginia Lottery

Capital Asset Statistics by Function (1)

Last Ten Fiscal Years

	2019	2018	2017
General Government			
Department of General Services			
Number of Buildings	65	66	66
Total Square Footage of Buildings	5,301,474	5,351,754	5,351,754
Vehicles	13,425	14,021	14,920
Education			
State Council of Higher Education			
Campuses of In-State Institutions	265	258	255
Campuses of Out-of-State Institutions	117	120	134
Transportation			
Department of Transportation			
Bridges Maintained (1)	Not yet available	13,175	13,106
State Maintained Highway Lane Miles (calendar year) (1)	Not yet available	72,522	72,397
Vehicles	6,992	7,401	7,567
Number of Buildings (2)	3,520	3,533	3,485
Total Square Footage of Buildings	8,427,682	8,346,916	8,264,527
Resources and Economic Development			
Department Conservation & Recreation			
State Parks	39	39	39
Acres of State Parks (in thousands)	74	73	73
Natural Area Preserves	39	39	39
Acres of Natural Area Preserves (in thousands)	31	33	35
Historic Sites	3	3	3
Acres of Historic Sites (in thousands)	0.3	0.3	0.3
Number of Buildings (3)	1,417	1,405	1,359
Total Square Footage of Buildings	2,816,696	2,789,799	2,562,851
Department of Forestry			
State Forests	24	24	24
Buildings	295	295	295
Total Square Footage of Buildings	600,602	600,602	600,602
Individual and Family Services			
Department of Behavioral Health and Developmental Services			
Number of Buildings	392	394	407
Total Square Footage of Buildings	5,409,231	5,413,168	5,568,709
Administration of Justice			
Department of State Police			
Number of Stations	67	67	66
Number of Buildings	147	147	147
Total Square Footage of Buildings	685,109	685,109	685,109
Department of Corrections			
Number of Buildings	1,857	1,854	1,849
Total Square Footage of Buildings	12,107,287	12,165,957	12,082,187
Business-type Activities			
Alcoholic Beverage Control			
Number of Buildings	23	23	23
Total Square Footage of Buildings	1,174,901	1,174,901	1,174,901

(1) Information not yet available for fiscal year 2019.

(2) Includes storage sheds

(3) Includes cabins

2016	2015	2014	2013	2012	2011	2010
64	65	63	62	62	54	55
4,901,754	5,032,991	5,026,991	4,961,416	4,961,416	5,259,506	5,053,912
14,519	14,669	14,769	14,424	14,161	13,983	13,534
246	231	276	252	262	250	244
129	132	146	142	158	166	121
13,101	13,098	13,089	13,049	13,042	12,926	12,949
75,096	72,210	72,089	71,937	71,779	71,668	71,561
7,754	7,503	7,768	7,762	7,797	7,593	7,734
3,489	3,492	3,488	3,501	3,487	3,520	3,513
8,262,042	8,269,556	8,158,974	8,119,018	7,830,447	7,916,019	7,713,617
39	39	37	37	37	37	37
73	71	68	67	69	69	71
39	39	39	39	39	39	39
34	34	34	35	31	30	30
3	3	3	3	3	3	3
0.3	0.3	0.3	0.3	0.3	0.3	0.3
1,359	1,360	1,345	1,345	1,164	1,164	1,164
2,562,851	2,583,309	2,560,662	2,560,662	1,152,257	1,152,257	1,152,257
23	23	23	23	22	22	19
295	295	295	295	295	295	295
600,602	600,602	600,602	600,602	600,602	600,602	600,602
407	409	409	408	407	429	438
5,568,709	5,571,068	5,534,625	5,523,762	5,169,937	5,901,505	5,744,389
66	65	65	65	65	65	64
147	147	147	148	144	145	145
685,109	685,109	685,109	681,987	562,736	562,736	562,736
1,858	1,823	1,843	1,881	1,858	1,820	1,835
12,105,357	11,826,751	11,799,780	11,889,055	11,872,765	11,771,319	11,920,234
24	24	24	24	25	25	25
1,180,501	1,180,501	1,180,501	1,180,501	1,185,501	1,185,501	1,185,501

Sources: Department of Conservation and Recreation
Department of Forestry
Department of Motor Vehicles
Department of State Police

Department of Transportation
Department of the Treasury
State Council of Higher Education for Virginia

Employees of the Department of Accounts

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