

STATISTICAL SECTION

The financial presentations included in this section present detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the Commonwealth's overall financial health.

Statistical schedules related to property taxes are not presented since the Commonwealth does not assess property taxes.

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Financial Trends

**Ten-Year Schedule of Revenues and Expenditures – Modified Accrual Basis
General Governmental Revenue by Source and Expenditures by Function (1)**

For Fiscal Year Ended June 30
(Dollars in Millions)

	2007	2006	2005	2004
Tax Revenues:				
Individual and Fiduciary Income	\$ 9,629	\$ 9,236	\$ 8,344	\$ 7,380
Sales and Use	3,760	3,682	3,569	3,007
Motor Fuels	930	902	912	904
Corporation Income	889	869	644	426
Public Service Corporations	89	91	89	91
Motor Vehicle Sales and Use	588	593	599	589
Gross Premiums of Insurance Companies	385	374	374	351
Alcoholic Beverage Sales Tax	100	94	89	86
Deeds, Contracts, Wills, and Suits	584	696	597	341
Beer and Beverage Excise	44	44	43	43
Estate	140	167	161	148
Tobacco Products	188	189	122	16
Bank Stock	13	12	10	9
Wine and Spirits / ABC Liter	18	16	14	8
Other Taxes	79	78	71	134
Total Tax Revenues	<u>17,436</u>	<u>17,043</u>	<u>15,638</u>	<u>13,533</u>
Other Revenues:				
Federal and Other Grants, Donations, and Federal				
Revenue Sharing	6,204	5,958	5,627	5,832
Institutional Revenue	360	343	324	338
Sales of Property and Commodities	24	32	37	28
Rights and Privileges	826	816	758	734
Interest, Dividends, and Rents	532	256	204	84
Fines, Forfeitures, Costs, Penalties and Escheats	334	279	317	317
Assessments - Special Services	110	103	105	96
Other Revenues	558	634	685	475
Total Other Revenues	<u>8,948</u>	<u>8,421</u>	<u>8,057</u>	<u>7,904</u>
Total Revenues	<u>\$ 26,384</u>	<u>\$ 25,464</u>	<u>\$ 23,695</u>	<u>\$ 21,437</u>
Percentage Increase Over Previous Year	3.6%	7.5%	10.5%	6.9%
Expenditures by Function:				
Education	\$ 8,700	\$ 7,661	\$ 7,068	\$ 6,236
Administration of Justice	2,398	2,296	2,204	2,052
Individual and Family Services	8,996	8,626	8,060	7,525
Resources and Economic Development	812	788	708	668
Transportation	3,141	3,092	3,115	2,917
General Government (2)	2,545	2,246	2,101	2,179
Enterprises	-	-	-	-
Capital Outlay	808	588	414	193
Total Expenditures	<u>\$ 27,400</u>	<u>\$ 25,297</u>	<u>\$ 23,670</u>	<u>\$ 21,770</u>
Percentage Increase Over Previous Year	8.3%	6.9%	8.7%	3.0%

Includes all General, Special Revenue, Debt Service, Capital Project, and Permanent Funds

(1) Fiscal years 2001-1998 represent basis of budgeting amounts.

(2) Beginning in 2002, General Government expenditure amounts include debt service principal retirement and interest charges.

Source: Department of Accounts

2003	2002	2001	2000	1999	1998
\$ 6,751	\$ 6,758	\$ 7,226	\$ 6,829	\$ 6,088	\$ 5,405
2,722	2,646	2,661	2,574	2,410	2,240
881	859	821	794	778	759
344	236	364	566	420	451
99	82	98	104	112	102
529	527	497	492	436	394
333	293	268	251	245	237
81	76	73	70	64	61
286	214	168	146	158	127
42	42	41	41	40	39
141	138	127	150	154	122
15	15	15	15	16	16
9	10	5	12	13	8
9	10	10	7	7	7
109	91	63	58	52	44
<u>12,351</u>	<u>11,997</u>	<u>12,437</u>	<u>12,109</u>	<u>10,993</u>	<u>10,012</u>
5,524	4,916	3,778	3,459	3,264	3,035
334	444	466	439	376	331
26	28	122	91	91	71
689	623	601	577	541	516
191	264	218	169	166	136
380	330	171	162	163	148
96	99	114	52	48	37
468	1,101	941	875	589	536
7,708	7,805	6,411	5,824	5,238	4,810
<u>\$ 20,059</u>	<u>\$ 19,802</u>	<u>\$ 18,848</u>	<u>\$ 17,933</u>	<u>\$ 16,231</u>	<u>\$ 14,822</u>
1.3%	5.1%	5.1%	10.5%	9.5%	7.1%
\$ 6,250	\$ 6,187	\$ 4,659	\$ 4,353	\$ 4,125	\$ 3,614
2,032	2,157	2,072	1,898	1,730	1,537
7,134	6,864	5,985	5,609	5,105	4,800
641	721	707	614	574	502
3,044	3,269	2,846	2,585	2,634	2,377
1,925	1,805	1,508	1,175	791	525
-	-	107	94	92	81
108	255	326	354	363	477
<u>\$ 21,134</u>	<u>\$ 21,258</u>	<u>\$ 18,210</u>	<u>\$ 16,682</u>	<u>\$ 15,414</u>	<u>\$ 13,913</u>
-0.6%	16.7%	9.2%	8.2%	10.8%	6.9%

Net Assets by Component (1)
Accrual Basis of Accounting

Last Five Fiscal Years
(Dollars in Millions)

	For the Fiscal Year Ended June 30,				
	2007	2006	2005	2004	2003
Governmental Activities:					
Invested in Capital Assets, Net of Related Debt	\$ 13,835	\$ 11,637	\$ 11,830	\$ 11,097	\$ 9,811
Restricted	1,893	1,588	1,252	857	883
Unrestricted	944	2,874	841	598	440
Total Governmental Activities Net Assets	16,672	16,099	13,923	12,552	11,134
Business-type Activities:					
Invested in Capital Assets, Net of Related Debt	30	32	(132)	22	24
Restricted	872	790	600	412	437
Unrestricted	212	17	(49)	(250)	(290)
Total business-type Activities Net Assets	1,114	839	419	184	171
Primary Government:					
Invested in Capital Assets, Net of Related Debt	13,865	11,669	11,698	11,119	9,835
Restricted	2,765	2,378	1,852	1,269	1,320
Unrestricted	1,156	2,891	792	348	150
Total Primary Government Net Assets	\$ 17,786	\$ 16,938	\$ 14,342	\$ 12,736	\$ 11,305

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

Changes in Net Assets (1)
Accrual Basis of Accounting

Last Five Fiscal Years
(Dollars in Millions)

	For the Fiscal Year Ended June 30,				
	2007	2006	2005	2004	2003
Expenses					
Governmental Activities:					
General Government	\$ 2,645	\$ 2,015	\$ 2,029	\$ 1,947	\$ 1,654
Education	9,542	7,926	7,269	6,497	6,484
Transportation	2,256	2,559	2,493	2,217	2,210
Resources and Economic Development	841	835	765	687	669
Individual and Family Services	9,022	8,570	7,991	7,587	7,153
Administration of Justice	2,659	2,493	2,262	2,126	2,115
Interest on Long-term Debt	203	209	167	172	189
Total Governmental Activities Expenses	27,168	24,607	22,976	21,233	20,474
Business-type Activities:					
State Lottery	929	908	908	846	759
Virginia College Savings Plan	180	238	311	4	408
Pocahontas Parkway	-	-	39	37	37
Unemployment Compensation	382	339	359	485	712
Alcoholic Beverage Control	434	408	-	-	-
Local Choice Health Care	179	165	-	-	-
Other	109	147	653	611	533
Total Business-type Activities Expenses	2,213	2,205	2,270	1,983	2,449
Total Primary Government Expenses	\$ 29,381	\$ 26,812	\$ 25,246	\$ 23,216	\$ 22,923
Program Revenues					
Governmental Activities:					
Charges for Services:					
General Government	\$ 216	\$ 251	\$ 258	\$ 224	\$ 195
Education	350	311	272	228	304
Transportation	583	601	537	518	523
Resources and Economic Development	299	280	241	226	205
Individual and Family Services	370	394	398	394	341
Administration of Justice	292	286	294	346	321
Operating Grants and Contributions	5,870	5,671	5,262	5,312	4,796
Capital Grants and Contributions	851	707	578	734	779
Total Governmental Activities Program Revenues	8,831	8,501	7,840	7,982	7,464
Business-type Activities:					
Charges for Services:					
State Lottery	1,366	1,367	1,334	1,262	1,136
Virginia College Savings Plan	328	272	379	109	234
Pocahontas Parkway	-	-	10	7	5
Unemployment Compensation	438	543	539	445	263
Alcoholic Beverage Control	525	497	-	-	-
Local Choice Health Care	207	186	-	-	-
Other	127	125	747	684	576
Operating Grants and Contributions	36	27	19	17	38
Total Business-type Activities Program Revenue	3,027	3,017	3,028	2,524	2,252
Total Primary Government Program Revenues	\$ 11,858	\$ 11,518	\$ 10,868	\$ 10,506	\$ 9,716
Net (Expense)/Revenue					
Governmental Activities	\$ (18,337)	\$ (16,106)	\$ (15,136)	\$ (13,251)	\$ (13,010)
Business-type Activities	814	812	758	541	(197)
Total Primary Government Net Expense	\$ (17,523)	\$ (15,294)	\$ (14,378)	\$ (12,710)	\$ (13,207)

Continued on next page

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

Changes in Net Assets (1)**Accrual Basis of Accounting** *(Continued from previous page)*

Last Five Fiscal Years
(Dollars in Millions)

	For the Fiscal Year Ended June 30,				
	2007	2006	2005	2004	2003
General Revenues and Other Changes in Net Assets					
Governmental Activities:					
Taxes:					
Individual and Fiduciary Income	\$ 9,639	\$ 9,206	\$ 8,356	\$ 7,364	\$ 6,816
Sales and Use	3,756	3,679	3,578	3,014	2,736
Corporation Income	906	838	651	412	326
Motor Fuel	930	938	912	908	882
Motor Vehicle Sales and Use	588	593	599	589	529
Premiums of Insurance Companies	385	374	374	351	333
Public Service Corporations	89	91	89	92	99
Other Taxes	1,161	1,296	1,108	784	689
Unrestricted Grants and Contributions	50	48	53	52	61
Investment Earnings	477	221	154	25	135
Miscellaneous	154	115	291	284	486
Transfers	564	581	535	549	466
Contributions to Permanent and Term Endowments	20	-	-	-	-
Total Governmental Activities	18,719	17,980	16,700	14,424	13,558
Business-type Activities:					
Other Taxes	12	12	12	12	5
Investment earnings	11	12	10	9	12
Miscellaneous	-	1	1	-	2
Transfers	(563)	(581)	(535)	(549)	(466)
Special Items	-	164	-	-	-
Total Business-type Activities	(540)	(392)	(512)	(528)	(447)
Total Primary Government	\$ 18,179	\$ 17,588	\$ 16,188	\$ 13,896	\$ 13,111
Change in Net Assets					
Governmental Activities	\$ 381	\$ 1,873	\$ 1,564	\$ 1,173	\$ 548
Business-type Activities	274	421	246	13	(644)
Total Primary Government	\$ 655	\$ 2,294	\$ 1,810	\$ 1,186	\$ (96)

(1) The Commonwealth began reporting government-wide statements with the implementation of GASB Statement No. 34 in fiscal year 2002.

Source: Department of Accounts

**Fund Balance, Governmental Funds
Modified Accrual Basis of Accounting**

Last Ten Fiscal Years
(Dollars in Millions)

For the Fiscal Year Ended June 30,	General Fund			All Other Governmental Funds				
	Reserved	Unreserved	Total	Reserved	Unreserved, reported in:			Total
					Special Revenue Funds	Capital Projects Funds	Permanent Funds	
2007	\$ 1,420	\$ 564	\$ 1,984	\$ 377	\$ 3,060	\$ 81	\$ 53	\$ 3,571
2006	1,162	973	2,135	202	2,882	(16)	30	3,098
2005	708	521	1,229	235	2,278	(33)	28	2,508
2004	409	37	446	163	2,155	(34)	28	2,312
2003	285	(221)	64	144	2,205	113	25	2,487
2002	532	(749)	(217)	97	1,972	53	25	2,147
2001	959	(405)	554	594	1,455	35	-	2,084
2000	712	663	1,375	531	1,169	37	-	1,737
1999	591	583	1,174	491	835	44	-	1,370
1998	450	562	1,012	407	911	53	-	1,371

Source: Department of Accounts

Comparison of General Fund Balance

Last Ten Fiscal Years
(Dollars in Millions)

Fiscal Year Ended June 30,	Fund Balance	
	Budgetary Basis	Modified Accrual Basis
2007	\$ 2,955.1	\$ 1,984.0
2006	2,890.0	2,135.5
2005	1,865.3	1,229.0
2004	1,109.6	446.2
2003	554.8	63.6
2002	632.9	(216.7)
2001	1,194.1	553.8
2000	1,855.3	1,374.6
1999	1,599.6	1,173.7
1998	1,444.2	1,011.4

Source: Department of Accounts

Changes in Fund Balance, Governmental Funds (1)
Modified Accrual Basis of Accounting

Last Five Fiscal Years
(Dollars in Millions)

	For the Fiscal Year Ended June 30,				
	2007	2006	2005	2004	2003
Revenues					
Taxes	\$ 17,436	\$ 17,043	\$ 15,636	\$ 13,533	\$ 12,351
Rights and Privileges	826	816	758	734	689
Institutional Revenue	360	343	325	338	334
Interest, Dividends, Rents, and Other Investment Income (Note 1)	532	256	204	84	191
Federal Grants and Contracts	6,203	5,958	5,627	5,832	5,524
Other	1,027	1,048	1,144	916	971
Total revenues	26,384	25,464	23,694	21,437	20,060
Expenditures					
General Government	2,030	1,787	1,687	1,757	1,549
Education	8,700	7,661	7,068	6,236	6,250
Transportation	3,141	3,092	3,115	2,917	3,044
Resources and Economic Development	812	788	708	668	641
Individual and Family Services	8,996	8,626	8,060	7,524	7,134
Administration of Justice	2,398	2,296	2,204	2,052	2,032
Capital Outlay	809	588	414	193	108
Debt Service:					
Principal Retirement	322	280	249	243	195
Interest and Charges	192	179	165	179	181
Total Expenditures	27,400	25,297	23,670	21,769	21,134
Revenues Over (Under) Expenditures	(1,016)	167	24	(332)	(1,074)
Other Financing Sources (Uses)					
Transfers In	1,637	1,590	1,555	1,507	1,643
Transfers Out	(1,072)	(1,014)	(1,018)	(954)	(1,161)
Notes Issued	16	128	-	-	7
Insurance Recoveries	7	4	-	-	-
Capital Leases	4	1	1	-	60
Bonds Issued	593	584	375	-	713
Premium on Debt Issuance	40	45	84	19	102
Refunding Bonds Issued	123	205	731	186	573
Sale of Capital Assets	8	7	-	-	-
Payments to Refunded Bond Escrow Agents	(131)	(214)	(789)	(211)	(610)
Total Other Financing Sources (Uses)	1,225	1,336	939	547	1,327
Net Change in Fund Balances	\$ 209	\$ 1,503	\$ 963	\$ 215	\$ 253
Debt Service as a Percentage of					
Noncapital Expenditures	1.93%	1.86%	1.78%	1.96%	1.79%

(1) Due to changes in the Commonwealth's fund structure initiated when GASB Statement No. 34 was implemented, the fund balance information is only available beginning in 2002.

Source: Department of Accounts

Revenue Capacity

Personal Income Tax Rates

Last Ten Fiscal Years
(Dollars in Millions)

<u>For the Fiscal Year Ended June 30,</u>	<u>Personal Income Tax Collections (1)</u>	<u>Personal Income (2)(4)</u>	<u>Average Effective Rate (3)</u>
2007	\$ 9,788	\$ 318,868	3.07%
2006	9,309	301,092	3.09%
2005	8,352	285,363	2.93%
2004	7,430	264,987	2.80%
2003	6,776	248,601	2.73%
2002	6,711	240,835	2.79%
2001	7,226	235,263	3.07%
2000	6,830	219,212	3.12%
1999	6,088	201,460	3.02%
1998	5,406	190,243	2.84%

(1) Tax revenues from individual and fiduciary income tax.

(2) Personal income amounts provided by U.S. Bureau of Economic Analysis website.

(3) Average effective rate equals tax collections divided by income.

(4) Amounts for 2003-2006 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

Source: Virginia Department of Taxation

Effective Tax Rates (1)

Tax Years 1998 – 2007

<u>Income Tax Bracket</u>	<u>Tax Rate</u>
\$0 - \$3,000	2.00%
\$3,000 - \$5,000	2.00% - 2.40%
\$5,000 - \$17,000	2.40% - 4.24%
\$17,000 - \$30,000	4.24% - 4.89%
\$30,000 - \$50,000	4.89% - 5.23%
\$50,000 - \$100,000	5.23% - 5.49%
Over \$100,000	5.49% up to 5.75%

(1) Amounts shown are for all filing status returns.

Source: Virginia Department of Taxation

Personal Income Tax Filers and Liability by Income Level (1)

Current Year and Ten Years Ago

Income Level	Tax Year Ended December 31, 2005				Tax Year Ended December 31, 1996			
	Number of Returns	% of Total	Income Tax Liability	% of Total	Number of Returns	% of Total	Income Tax Liability	% of Total
\$100,000 and higher	452,681	13.38%	\$ 5,056,238,568	60.33%	171,600	6.10%	\$ 1,636,375,543	38.48%
\$75,000 - \$99,999	273,007	8.07%	972,953,407	11.61%	155,774	5.53%	561,014,954	13.19%
\$50,000 - \$74,999	440,450	13.01%	1,052,259,041	12.55%	344,762	12.24%	829,808,231	19.52%
\$25,000 - \$49,999	781,332	23.08%	983,317,690	11.73%	686,003	24.36%	880,676,144	20.71%
\$10,000 - \$24,999	705,165	20.83%	299,730,437	3.58%	731,094	25.96%	321,870,663	7.57%
\$9,999 and lower	732,037	21.63%	17,001,257	0.20%	726,804	25.81%	22,617,263	0.53%
Total	<u>3,384,672</u>	<u>100.00%</u>	<u>\$ 8,381,500,400</u>	<u>100.00%</u>	<u>2,816,037</u>	<u>100.00%</u>	<u>\$ 4,252,362,798</u>	<u>100.00%</u>

(1) Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the sources of the state's revenue. Tax year 2005 is the most recent year for which data are available.

Source: Virginia Department of Taxation

Personal Income by Industry (1)

Last Ten Fiscal Years
(Dollars in Millions)

	<u>2007</u>	<u>2006 (4)</u>	<u>2005 (4)</u>	<u>2004 (4)</u>	<u>2003 (4)</u>
Farm Earnings	\$ 476	\$ 360	\$ 631	\$ 547	\$ 463
Agricultural/Forestry, Fishing, and Other	319	309	294	288	288
Mining	1,303	1,200	1,033	957	785
Construction	16,192	16,630	15,322	13,960	12,102
Manufacturing	18,771	17,926	17,857	16,992	16,757
Transportation, Warehousing, Information and Public Utilities	17,876	17,547	17,426	16,770	15,702
Wholesale Trade	9,529	8,928	8,379	8,003	7,373
Retail Trade	13,670	13,338	12,917	12,301	11,684
Finance, Insurance, Real Estate, Rental and Leasing	19,340	19,174	18,715	16,538	15,617
Services	94,592	86,075	79,924	73,124	66,638
Federal, Civilian	18,740	18,083	17,004	16,667	14,421
Military	15,327	14,557	13,523	12,915	11,977
State and Local government	27,270	25,926	23,980	22,237	20,713
Other (2)	65,463	61,039	58,358	53,688	54,081
Total Personal Income	\$ 318,868	\$ 301,092	\$ 285,363	\$ 264,987	\$ 248,601
Average Effective Rate (3)	3.09%	3.09%	2.93%	2.80%	2.73%

(1) Personal income figures for 2007 are estimated.

(2) Includes dividends, interest, rental income, residence adjustment, government transfers to individuals, and deductions for social insurance.

(3) The total direct rate for personal income is not available. Average effective rate equals tax collections divided by income.

(4) Amounts for 2003-2006 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

Source: U.S. Bureau of Economic Analysis

<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
\$ 358	\$ 457	\$ 532	\$ 361	\$ 423
280	1,047	973	831	757
722	1,030	1,088	875	874
11,805	11,441	10,561	9,334	8,267
17,026	19,309	18,603	17,827	17,502
16,247	12,488	12,241	10,683	9,779
7,127	9,216	9,184	8,249	7,449
11,447	14,334	13,638	12,860	11,880
14,764	14,655	12,196	11,426	10,146
63,862	59,625	52,245	45,719	42,291
13,913	12,774	12,348	11,586	11,365
10,670	9,475	9,023	8,484	8,230
19,998	19,077	18,226	16,618	15,775
52,616	50,335	48,354	46,607	45,505
<u>\$ 240,835</u>	<u>\$ 235,263</u>	<u>\$ 219,212</u>	<u>\$ 201,460</u>	<u>\$ 190,243</u>
2.79%	3.07%	3.12%	3.02%	2.84%

Taxable Sales by Business Class (1) (3)Last Ten Calendar Years
(Dollars in Millions)

	<u>2006</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
Apparel	\$ 4,917	\$ 4,087	\$ 3,719	\$ 3,579	\$ 3,434
Automotive	2,413	5,146	4,810	4,487	3,470
Food	19,943	21,931	20,887	19,937	19,378
Furniture, Home Furnishings, and Equipment	3,684	6,015	5,666	5,208	5,006
General Merchandise	17,104	13,312	12,686	12,117	12,472
Lumber, Building Materials and Supply	8,929	9,006	7,431	6,979	6,778
Fuel	1,778	488	487	392	458
Machinery, Equipment and Supplies	213	3,581	3,151	3,001	3,112
Miscellaneous	18,355	14,914	13,297	12,466	12,051
Hotels, Motels, Tourist Camps, etc.	3,003	2,354	2,307	2,213	2,157
Alcoholic Beverage	456	409	483	186	342
Other Miscellaneous and Unidentifiable	8,683	48	49	80	67
Total	\$ 89,478	\$ 81,291	\$ 74,973	\$ 70,645	\$ 68,725
Direct Sales Tax Rate (2)	5.0%	4.5%	4.5%	4.5%	4.5%

- (1) Retail sales information is available only on a calendar-year basis.
- (2) Effective September 1, 2004, the sales tax rate increased from 4.5 percent to 5.0 percent.
- (3) Data from tax year 2005 is not available. Beginning with the third quarter of tax year 2005, business classification categories provided by the Department of Taxation changed to reflect NAICS codes. Consequently, the first half of tax year 2005 information is not available in a comparable form to the second half of tax year 2005. Files from before the third quarter of tax year 2005 will never be directly comparable with files from the third quarter of tax year 2005 and thereafter.

Source: Department of Taxation

<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
\$ 3,503	\$ 3,294	\$ 3,040	\$ 2,902	\$ 4,533
3,297	3,240	3,044	2,966	2,944
19,014	18,515	17,379	17,055	16,589
5,255	5,188	4,470	4,058	3,818
12,693	10,892	10,546	9,819	7,366
6,441	6,276	5,916	5,840	5,445
533	448	416	442	472
3,427	3,014	2,800	2,574	2,573
11,732	10,611	9,998	9,067	7,942
2,392	2,258	2,164	2,015	1,853
298	278	279	251	247
75	54	62	59	141
<u>\$ 68,660</u>	<u>\$ 64,068</u>	<u>\$ 60,114</u>	<u>\$ 57,048</u>	<u>\$ 53,923</u>
4.5%	4.5%	4.5%	4.5%	4.5%

Sales Tax Revenue by Business Class (1)

Tax Year 2006 and Nine Years Ago

	Tax Year Ended December 31, 2006				Tax Year Ended December 31, 1997			
	Number of Filers	% of Total	Tax Liability	% of Total	Number of Filers	% of Total	Tax Liability	% of Total
Apparel	4,712	3.89%	\$ 4,917,431,135	5.49%	6,214	4.35%	\$ 2,902,324,715	5.09%
Automotive	3,751	3.10%	2,413,146,302	2.70%	12,539	8.78%	2,965,910,054	5.20%
Food	19,278	15.92%	19,942,480,545	22.29%	26,291	18.41%	17,055,467,212	29.90%
Furniture, Home Furnishings, and Equipment	5,285	4.36%	3,683,945,994	4.12%	10,371	7.26%	4,058,440,499	7.11%
General Merchandise	16,817	13.89%	17,104,195,349	19.11%	9,983	6.99%	9,818,718,387	17.21%
Lumber, Building Materials, and Supply	5,547	4.58%	8,928,450,471	9.98%	5,495	3.85%	5,839,571,484	10.25%
Fuel	4,116	3.40%	1,778,139,865	1.99%	1,062	0.75%	441,462,645	0.77%
Machinery, Equipment, and Supply	217	0.18%	213,283,319	0.24%	9,042	6.33%	2,574,188,360	4.51%
Miscellaneous	47,356	39.11%	18,355,404,117	20.51%	59,173	41.45%	9,066,419,870	15.89%
Hotels, Motels, Tourist Camps, etc.	2,200	1.82%	3,002,587,922	3.36%	2,028	1.43%	2,015,075,065	3.53%
Alcoholic Beverage	317	0.26%	456,404,615	0.51%	246	0.17%	251,287,102	0.44%
Other Miscellaneous and Unidentifiable	11,493	9.49%	8,683,155,649	9.70%	331	0.23%	58,935,622	0.10%
Total	121,089	100.00%	\$ 89,478,625,283	100.00%	142,775	100.00%	\$ 57,047,801,015	100.00%

(1) Due to confidentiality issues, the names of the ten largest revenue payers are not presented. The categories presented are intended to provide alternative information regarding the sources of the state's revenue.

Source: The Virginia Department of Taxation

Debt Capacity

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	Governmental Activities			Business-type Activities		Total Primary Government	Debt as a Percentage of Personal Income (1)	Amount Per Capita (2)
	General Obligation Bonds	Non- General Obligation Bonds	Other Long-term Obligations	Non-General Obligation Bonds	Other Long-term Obligations			
2007	\$ 900,329	3,363,275	1,487,825	-	2,071,852	7,823,281	2.45%	1,017
2006	716,498	3,231,917	1,399,553	-	1,992,856	7,340,824	2.44%	963
2005	657,032	2,930,344	1,185,757	463,357	1,835,982	7,072,472	2.48%	941
2004	536,386	2,797,410	1,278,534	447,372	1,587,835	6,647,537	2.51%	894
2003	589,618	2,974,706	1,148,633	432,563	1,633,519	6,779,039	2.73%	932
2002	579,297	2,377,041	965,426	418,850	1,263,967	5,604,581	2.33%	795
2001	622,954	2,286,636	856,026	405,460	23,039	4,194,115	1.78%	600
2000	665,859	1,993,609	776,812	393,238	10,984	3,840,502	1.75%	554
1999	707,966	1,702,846	727,269	381,706	9,712	3,529,499	1.75%	515
1998	729,367	1,699,356	399,271	-	1,813	2,829,807	1.49%	417

- (1) Personal income amounts used for this calculation were obtained from the U. S. Bureau of Economic Analysis. Amounts for fiscal years 2003-2006 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.
- (2) Population statistics used in this calculation were provided by the Department of Taxation. Fiscal year 2007 population was estimated.

Source: Department of Accounts

Ratios of General Obligation Bonded Debt Outstanding

Last Ten Fiscal Years

(Amounts in Thousands except Per Capita)

For the Fiscal Year Ended June 30,	General Bonded Debt Outstanding [1]					Percentage of Tax Revenues [5]	Per Capita [6]
	Governmental			Higher Education			
	9(a) [2]	9(b) [3]	9(c) [4]	9(c)	Total		
2007	\$ -	\$ 821,563	\$ 78,766	\$ 411,842	\$ 1,312,171	13.41%	\$ 171
2006	-	626,124	90,374	325,969	1,042,467	11.20%	137
2005	-	555,447	101,585	296,963	953,995	11.42%	127
2004	-	428,891	107,495	316,923	853,309	11.48%	115
2003	-	471,118	118,500	349,185	938,803	13.86%	129
2002	-	451,700	127,597	376,462	955,759	14.24%	136
2001	-	486,310	136,644	345,154	968,108	13.40%	138
2000	-	520,705	145,154	380,332	1,046,191	15.32%	151
1999	-	534,765	153,201	387,963	1,075,929	17.67%	157
1998	67,215	441,265	160,887	406,560	1,075,927	19.90%	159

[1] Amounts are net of unamortized premiums, discounts, deferrals on debt defeasance, and/or issuance expenses.

[2] Section 9(a) bonds have been issued to redeem previous debt obligations.

[3] Section 9(b) bonds have been authorized by the citizens of Virginia through bond referenda to finance capital projects. These bonds are retired through the use of state appropriations.

[4] Section 9(c) bonds are issued to finance capital projects which, when completed, will generate revenue to repay the debt.

[5] Individual and fiduciary Income tax collections were used for this calculation.

[6] Population statistics used in this calculation are provided by the Department of Taxation.

Source: Department of Accounts

Computation of Legal Debt Limit and Margin

Last Ten Fiscal Years
(Dollars in Thousands)

Tax Revenues Required for Computation	2007	2006	2005	2004
Taxes on Income and Retail Sales:				
Individual and Fiduciary Income Tax [1]	\$ 9,787,592	\$ 9,308,570	\$ 8,352,366	\$ 7,430,365
Corporate Income Tax [2]	879,575	871,554	616,690	434,493
State Sales and Use Tax [3]	3,274,286	3,029,949	3,093,725	2,582,797
Total	<u>\$ 13,941,453</u>	<u>\$ 13,210,073</u>	<u>\$ 12,062,781</u>	<u>\$ 10,447,655</u>
Average Tax Revenues (Three Fiscal Years)	<u>\$ 13,071,436</u>	<u>\$ 11,906,836</u>	<u>\$ 10,655,153</u>	<u>\$ 9,777,865</u>
Section 9(a) [2] General Obligation Debt Limit [4]				
Debt Issuance Limit (30% of 1.15 times annual tax revenues)	\$ 4,809,801	\$ 4,557,475	\$ 4,161,659	\$ 3,604,441
Less Bonds Outstanding:	-	-	-	-
Debt Issuance Margin for Section 9(a) [2] General Obligation Bonds	<u>\$ 4,809,801</u>	<u>\$ 4,557,475</u>	<u>\$ 4,161,659</u>	<u>\$ 3,604,441</u>
Debt Applicable to Limit as a % Limit	0.00%	0.00%	0.00%	0.00%
Section 9(b) General Obligation Debt Limit				
Debt Issuance Limit (1.15 times average tax revenues for three fiscal years)	\$ 15,032,151	\$ 13,692,862	\$ 12,253,426	\$ 11,244,545
Less Bonds Outstanding:**				
Public Facilities Bonds [6]	797,300	596,464	520,655	389,219
Transportation Facilities Refunding Bonds [5] [6]	24,263	29,660	34,792	39,672
Bond Anticipation Notes	-	-	-	-
Debt Issuance Margin for Section 9(b) General Obligation Bonds	<u>\$ 14,210,588</u>	<u>\$ 13,066,738</u>	<u>\$ 11,697,979</u>	<u>\$ 10,815,654</u>
Debt Applicable to Limit as a % Limit	5.47%	4.57%	4.53%	3.81%
Additional Section 9(b) Debt Borrowing Restriction:				
Four-year Authorization Restriction (25% of 9(b) Debt Limit)	\$ 3,758,038	\$ 3,423,215	\$ 3,063,356	\$ 2,811,136
Less 9(b) Debt authorized in past three fiscal years	-	-	1,019,529	1,019,529
Maximum Additional Borrowing Restriction (amount that may be authorized by the General Assembly)	<u>\$ 3,758,038</u>	<u>\$ 3,423,215</u>	<u>\$ 2,043,827</u>	<u>\$ 1,791,607</u>
Section 9(c) General Obligation Debt Limit				
Debt Issuance Limit (1.15 times average tax revenues for three fiscal years)	\$ 15,032,151	\$ 13,692,862	\$ 12,253,426	\$ 11,244,545
Less Bonds Outstanding:**				
Parking Facilities Bonds [6]	8,804	9,939	11,040	6,367
Transportation Facilities Bonds [6]	69,962	80,435	90,545	101,128
Higher Educational Institution Bonds [6]	411,842	325,969	296,963	316,923
Bond Anticipation Notes	-	-	-	-
Debt Issuance Margin for Section 9(c) General Obligation Bonds	<u>\$ 14,541,543</u>	<u>\$ 13,276,519</u>	<u>\$ 11,854,878</u>	<u>\$ 10,820,127</u>
Debt Applicable to Limit as a % Limit	3.26%	3.04%	3.25%	3.77%

**Bonds included on this schedule are only those which are backed by the full faith and credit of the Commonwealth.

- [1] Includes taxes imposed pursuant to Articles 2 and 9 of Chapter 3, Title 58.1 of the *Code of Virginia*. Fiscal year 2004 restated to reflect actual data as reported in the Schedules of Revenues, Expenditures and Changes in fund Balance - Budget and Actual - General and Major Special funds of each respective year's CAFR.
- [2] Includes taxes imposed pursuant to Article 10 of Chapter 3, Title 58.1 of the *Code of Virginia*.
- [3] Includes taxes imposed pursuant to Chapter 6, Title 58.1 of the *Code of Virginia*, less taxes identified in Sections 58.1-605 and 58.1-638.
- [4] Debt limit applies only to debt authorized pursuant to Article X, Section 9(a)(2) of the *Constitution of Virginia*.
- [5] These bonds refunded certain Section 9(c) debt, and because the Governor did not certify the feasibility of the refinanced project, it must be applied against the Section 9(b) Debt Limit.
- [6] Net of unamortized premium, discount and deferral on debt defeasance.

Sources: Department of Accounts
Department of Treasury

Fiscal year ended June 30,

2003	2002	2001	2000	1999	1998
\$ 6,775,746	\$ 6,710,857	\$ 7,226,407	\$ 6,829,587	\$ 6,087,888	\$ 5,405,850
343,319	290,215	363,757	565,909	420,421	450,780
2,335,958	2,429,845	2,272,954	2,201,533	2,065,265	1,919,216
<u>\$ 9,455,023</u>	<u>\$ 9,430,917</u>	<u>\$ 9,863,118</u>	<u>\$ 9,597,029</u>	<u>\$ 8,573,574</u>	<u>\$ 7,775,846</u>
<u>\$ 9,583,019</u>	<u>\$ 9,630,355</u>	<u>\$ 9,344,574</u>	<u>\$ 8,648,816</u>	<u>\$ 7,778,856</u>	<u>\$ 7,062,881</u>
\$ 3,261,983	\$ 3,253,666	\$ 3,402,776	\$ 3,310,975	\$ 2,957,883	\$ 2,682,667
-	-	-	-	-	-
<u>\$ 3,261,983</u>	<u>\$ 3,253,666</u>	<u>\$ 3,402,776</u>	<u>\$ 3,310,975</u>	<u>\$ 2,957,883</u>	<u>\$ 2,682,667</u>
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
\$ 11,020,472	\$ 11,074,908	\$ 10,746,260	\$ 9,946,139	\$ 8,945,684	\$ 8,122,313
422,399	399,005	429,725	460,405	470,930	441,265
48,719	52,695	56,585	60,300	63,835	67,215
-	-	-	-	20,000	60,000
<u>\$ 10,549,354</u>	<u>\$ 10,623,208</u>	<u>\$ 10,259,950</u>	<u>\$ 9,425,434</u>	<u>\$ 8,390,919</u>	<u>\$ 7,553,833</u>
4.27%	4.08%	4.53%	5.24%	6.20%	7.00%
\$ 2,755,118	\$ 2,768,727	\$ 2,686,565	\$ 2,486,535	\$ 2,236,421	\$ 2,030,578
1,019,529	1,019,529	-	-	-	-
<u>\$ 1,735,589</u>	<u>\$ 1,749,198</u>	<u>\$ 2,686,565</u>	<u>\$ 2,486,535</u>	<u>\$ 2,236,421</u>	<u>\$ 2,030,578</u>
\$ 11,020,472	\$ 11,074,908	\$ 10,746,260	\$ 9,946,139	\$ 8,945,684	\$ 8,122,313
7,199	9,605	10,325	11,010	11,660	12,280
111,301	117,992	126,319	134,144	141,541	148,607
349,185	376,462	345,154	380,332	387,963	406,560
-	-	-	-	13,000	4,000
<u>\$ 10,552,787</u>	<u>\$ 10,570,849</u>	<u>\$ 10,264,462</u>	<u>\$ 9,420,653</u>	<u>\$ 8,391,520</u>	<u>\$ 7,550,866</u>
4.24%	4.55%	4.48%	5.28%	6.19%	7.04%

**Schedule of Pledged Revenue Bond Coverage
Primary Government 9(d) General Long-term Debt**

Last Nine Fiscal Years

(Dollars in Thousands except Coverage)

	For the Fiscal Year Ended June 30,	Beginning Balance	Pledged Revenues (1)	Operating Expenses (2)	Net Available for Debt Service	Debt Service Requirements (3) (4)		Coverage
						Principal	Interest	
Primary Government Revenue Bonds:								
Pocahontas Parkway Association (4)	2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
(Series 1998A-D and 2001A)	2006	(140,294)	11,680	30,214	(158,828)	-	-	-
	2005	(115,062)	10,344	29,675	(134,393)	-	9,121	(14.73)
	2004	(75,338)	7,674	27,505	(95,169)	-	9,121	(10.43)
	2003	(62,755)	5,111	27,104	(84,748)	-	9,121	(9.29)
	2002	(28,271)	80	25,023	(53,214)	-	9,129	(5.83)
	2001	(13,052)	-	24,618	(37,670)	-	9,152	(4.12)
	2000	(3,259)	-	17,385	(20,644)	-	9,287	(2.22)
	1999	-	-	15,544	(15,544)	-	5,728	(2.71)

(1) Pocahontas Parkway bonds are payable solely from toll revenues.

(2) Operating expenses are exclusive of principal and interest.

(3) Includes principal and interest of revenue bonds only. Does not include debt defeasance transactions.

(4) Ten years of data not available. This entity was established in 1999. The toll rights owned by the Pocahontas Parkway Association were sold on June 29, 2006 and the Association was relieved of any outstanding debt and has no bonds outstanding at June 30, 2007 to report.

Demographic and Economic Information

Schedule of Demographic and Economic Statistics

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population In Thousands (1)</u>	<u>Personal Income In Thousands (2)(4)</u>	<u>Per Capita Income (3)</u>	<u>Public Primary and Secondary School Enrollment</u>	<u>Unemployment Rate</u>
2007	7,694	\$ 318,868,000	\$ 41,444	1,221,939	3.1 %
2006	7,623	301,092,000	39,498	1,214,737	3.2 %
2005	7,512	285,363,000	37,988	1,185,612	3.5 %
2004	7,432	264,987,000	35,655	1,165,905	3.7 %
2003	7,275	248,601,000	34,172	1,156,471	4.0 %
2002	7,051	240,835,000	34,156	1,143,018	4.1 %
2001	6,995	235,263,000	33,633	1,130,446	2.4 %
2000	6,929	219,212,000	31,639	1,121,780	2.7 %
1999	6,858	201,460,000	29,376	1,110,843	2.8 %
1998	6,784	190,243,000	28,043	1,110,815	3.4 %

(1) Population figure for fiscal year 2007 is estimated.

(2) Personal income amounts were revised in fiscal year 2006.

(3) Personal income amount for fiscal year 2007 is estimated.

(4) Amounts for fiscal years 2003-2006 were revised to reflect the incorporation of newly available and revised source data, as well as improved estimating methodologies.

Sources: Virginia Department of Education
Virginia Department of Taxation
Virginia Employment Commission
U.S. Bureau of Economic Analysis

Principal Employers

Current Year and Nine Years Ago

<u>Employer</u>	<u>2006 Rank</u>	<u>1997 Rank</u>
U.S. Department of Defense	1	1
Wal-Mart	2	3
Fairfax County Public Schools	3	2
Newport News Shipbuilding	4	5
Food Lion	5	6
County of Fairfax	6	8
United States Postal Service	7	4
Sentara Healthcare	8	9
University of Virginia / Blue Ridge Hospital	9	7
Inova Fairfax Hospital (1)	10	-

(1) Previous ranking not available.

(2) The Virginia Employment Commission is precluded from disclosing the actual number of employees per the Confidential Information Protection and Statistical Efficiency Act – Title V of Public Law 107-347. All Employers above have an employment size of 1,000 or more.

Source: Virginia Employment Commission (2)



Operating Information

Capital Asset Statistics by Function

Last Two Fiscal Years

	Fiscal Year	
	2007	2006
General Government		
Department of General Services		
Number of Buildings	47	45
Total Square Footage of Buildings	4,358,746	4,236,832
Vehicles	12,779	11,841
Education		
State Council of Higher Education		
Campuses of In-state Institutions	207	116
Campuses of Out-of-state Institutions	63	110
Transportation		
Department of Transportation		
Bridges Maintained	12,603	12,603
State Maintained Highway Lane Miles	70,066	70,066
Vehicles	9,443	9,952
Number of Buildings (1)	3,595	3,582
Total Square Footage of Buildings	7,750,199	7,624,896
Resources and Economic Development		
Department Conservation & Recreation		
State parks	37	34
Acres of State Parks (in thousands)	67	66
Natural Area Preserves	35	34
Acres of Natural Area Preserves (in thousands)	25	25
Historic Sites	3	3
Acres of Historic Sites (in thousands)	0.3	0.3
Number of Buildings (2)	991	989
Total Square Footage of Buildings	1,223,427	1,284,589
Department of Forestry		
State Forests	17	17
Buildings	295	283
Total Square Footage of Buildings	600,602	587,838
Individual and Family Services		
Department of Mental Health, Mental Retardation		
Number of Buildings	449	446
Total Square Footage of Buildings	6,161,843	6,263,527
Administration of Justice		
Department of State Police		
Number of Stations	66	66
Number of Buildings	143	143
Total Square Footage of Buildings	526,617	526,617
Department of Corrections		
Number of Buildings	1,809	1,812
Total Square Footage of Buildings	11,787,810	11,102,021
Business-type Activities		
Department of Alcoholic Beverage Control		
Number of Buildings	21	22
Total Square Footage of Buildings	784,548	789,548

(1) Includes storage sheds.

(2) Includes cabins.

Sources: Department of Conservation and Recreation
 Department of Forestry
 Department of General Services
 Department of State Police
 Department of Transportation
 Department of Treasury
 State Council of Higher Education



State Employees by Function (1)

Last Ten Fiscal Years

For the Fiscal Year Ended June 30,	2007	2006	2005	2004	2003
General Government					
Virginia Information Technologies Agency	400	453	1,068	593	347
Department of Taxation	927	1,031	1,026	1,047	972
Department of General Services	634	621	603	625	583
All other	1,915	1,778	1,775	1,730	1,944
Education					
Colleges and Universities	48,004	47,371	44,725	42,817	41,729
All other	3,811	3,813	3,555	3,528	3,735
Transportation					
Department of Transportation	8,824	9,338	9,401	9,541	10,204
Department of Motor Vehicles	2,044	2,102	2,056	2,059	1,861
All other	231	110	129	145	185
Resources and Economic Development					
Department of Conservation & Recreation	753	709	937	927	847
Department of Environmental Quality	882	870	862	837	827
All other	3,412	3,263	3,161	3,244	3,096
Individual and Family Services					
Department of Health	3,943	3,817	3,646	3,674	3,657
Mental Health Agencies	8,361	7,679	6,609	6,708	6,810
All other	5,540	6,424	7,868	7,850	7,395
Administration of Justice					
Department of State Police	2,700	2,604	2,607	2,626	2,499
Department of Juvenile Justice	2,295	2,312	2,222	2,200	2,197
Correctional Facilities	10,456	10,368	10,398	10,286	10,244
All other	6,454	5,382	5,036	5,098	4,880
Business-Type Activities					
Department of Alcoholic Beverage Control	1,938	1,851	1,726	1,656	1,565
State Lottery	265	261	271	304	317
All Other	48	257	257	240	237
State Total (2)	<u>113,837</u>	<u>112,414</u>	<u>109,938</u>	<u>107,735</u>	<u>106,131</u>

(1) Includes salaried and wage employees but excludes adjunct faculty.

(2) Totals have been rounded and may vary slightly from the Department of Human Resource Management and Department of Personnel and Training reports.

Sources: Department of Human Resource Management
Department of Personnel and Training

2002	2001	2000	1999	1998
342	338	329	325	323
930	963	927	889	890
612	583	593	606	598
1,786	1,826	1,778	1,690	1,825
41,717	41,178	44,150	43,657	43,312
3,905	3,960	3,889	3,640	3,552
10,462	10,646	10,422	10,090	10,019
2,214	2,193	2,130	1,991	1,954
178	668	207	211	215
963	956	651	703	721
846	833	818	803	800
3,245	3,319	3,291	3,265	3,173
3,646	3,629	3,784	3,875	3,937
6,930	6,835	6,901	6,995	7,134
7,317	7,408	7,305	7,287	7,103
2,504	2,518	2,536	2,506	2,412
2,353	2,420	2,460	2,486	2,269
10,906	11,328	11,258	11,281	10,295
5,062	5,151	5,470	5,183	4,625
1,636	1,530	1,369	1,330	1,413
319	313	314	314	311
261	231	223	202	190
<u>108,134</u>	<u>108,826</u>	<u>110,805</u>	<u>109,329</u>	<u>107,071</u>

Operating Indicators by Function

Last Two Fiscal Years

	Fiscal Year	
	2007	2006
General Government		
Virginia Department of Taxation		
Number of Returns Processed (Calendar Year) (1)	Not yet available	7,860,850
Department of Accounts		
Number of Payments Processed Via Check	1,431,918	1,522,865
Number of Payments Processed Electronically	2,861,979	2,684,123
Percentage Processed Electronically	66.70%	63.80%
Education		
State Council of Higher Education		
Number of Students Enrolled at State-supported Colleges and Universities	428,642	412,336
Department of Education		
Number of Public Primary and Secondary School Enrollment	1,221,939	1,214,737
Transportation		
Dept of Transportation		
Number of Vehicles Paying Tolls for the Pocahontas Parkway (2)	N/A	5,746,292
Resources and Economic Development		
Department of Environmental Quality		
Number of Permits Issued	3,491	2,011
Number of Inspections Conducted	11,730	10,471
Department of Housing and Community Development		
Number of Housing Units Improved to Define Standards through Housing Programs	3,392	3,459
Department of Agriculture & Consumer Services		
Number of Food Inspections Conducted	14,623	16,350
Number of Weights/Measure Equipment Inspected	77,921	101,471
Department of Forestry		
Number of Firefighters Trained in Forest Control	1,300	1,000
Individual and Family Services		
Comprehensive Services for At-Risk Youth and Families		
Number of Youth Served	18,498	16,722
Department of Medical Assistance Services		
Number of Medicare Recipients	1,039,059	1,010,487
Number of Medicaid Recipients	805,458	812,796
Department of Mental Health, Mental Retardation, & Substance Abuse Services (3)		
Number of Patients Served	3,003	3,033
Number of Beds Used	2,988	3,499
Department of Social Services		
Average Number of Households Receiving Food Stamps	228,116	223,116
Number of Households Receiving Child Support Enforcement Assistance	363,272	361,909
Department of Health		
Number of WIC Participants	270,918	247,386
Number of Childhood Immunizations Administered	1,076,412	1,093,450

Continued on next page

- (1) Information is not yet available for fiscal year 2007.
- (2) The assets of the Pocahontas Parkway Association, including the rights and obligations to manage, operate, maintain and collect tolls, were sold in June 2006. Therefore, this information is not available for fiscal year 2007.
- (3) This agency is structured to provide services primarily in a community setting. Although they have a significant amount of capital and operating costs in facility operations, inpatient treatment methodology is being deemphasized over time. Their inpatient census will continue to decline in the future. Over \$250 million of community funding (State and Federal dollars) each fiscal year supports 40 community services boards across the Commonwealth. These entities serve approximately 300,000 Virginians each year.
- (4) Win for Life replaced Lotto South during fiscal year 2006.
- (5) Fast Play Bingo and Millionaire Raffle are two new games begun during fiscal year 2007.

	Fiscal Year	
	2007	2006
Administration of Justice		
Supreme Court		
Number of Criminal Trials (calendar year)	733,714	710,380
Number of Civil Trials (calendar year)	1,335,192	1,327,296
Number of Traffic Hearings (calendar year)	1,973,047	1,971,413
Compensation Board		
Number of Constitutional Officers Receiving Financial Support	650	650
Dept of State Police		
Number of Traffic Citations Issued (calendar year)	646,166	600,121
Number of Arrests (calendar year)	23,348	22,622
Department of Corrections		
Number of Inmates	31,647	31,072
Business-type Activities		
State Lottery Department		
Number of Plays Sold - Pick 3	265,398,821	257,008,607
Number of Plays Sold - Pick 4	179,922,714	169,761,961
Number of Plays Sold - Cash 5	27,520,707	27,723,536
Number of Plays Sold - Megamillions	130,299,581	159,665,341
Number of Plays Sold - Win for Life (4)	41,323,625	17,529,322
Number of Plays Sold - Lotto South (4)	-	44,322,641
Number of Plays Sold - Millionaire Raffle (5)	13,005,307	-
Number of Plays Sold - Fast Play Bingo (5)	6,600,000	-
Number of Tickets Sold - Instant Tickets	698,271,837	689,315,033
Virginia College Savings Plan		
Number of Prepaid Tuition Contractholders	71,382	70,006
Virginia Employment Commission		
Number of Individuals Receiving Unemployment Benefits	106,554	110,881
New Unemployment Benefit Claims	260,804	260,381

Sources: Compensation Board
 Comprehensive Services for At-Risk Youth and Families
 Department of Agriculture and Consumer Services
 Department of Education
 Department of Environmental Quality
 Department of Forestry
 Department of Health
 Department of Housing and Community Development
 Department of Medical Assistance Services
 Department of Mental Health, Mental Retardation, and Substance Abuse Services
 Department of Social Services
 Department of State Police
 Department of Transportation
 State Council of Higher Education
 State Lottery Department
 Supreme Court
 Virginia College Savings Plan
 Virginia Employment Commission

Employees of the Department of Accounts

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